Budget Reduction Impacts
FY 2008-2009 to 2011-2012

- State funding for community colleges has been cut by $809 million (12%)
- Course sections have been reduced from 523,000 to 400,000 (24%)
- Enrollments have decreased from 2.9 million to 2.4 million (17%)
Proposition 30
Ballot Measure Details

- Increase state’s sales tax 0.25% for 4 years
- Increase personal income tax rates for 7 years
  - filers making over $250,000 (joint $500,000)
  - 1% between $250,000 and $300,000
  - 2% between $300,000 and $500,000
  - 3% over $500,000
Proposition 30 Passes
Community College Impact

- Increase Proposition 98 funding guarantee by $2.9 billion
- $210 million to community colleges
  - $160 million to reduce inter-year apportionment deferrals
  - $50 million to provide 1% enrollment growth/ restoration
Proposition 30 Fails Community College Impact

- No reduction of inter-year apportionment deferrals
- No growth/restoration funds
- Mid-year base revenue cuts of $339 million
  - Approximately 7.5%
  - Workload reduction
Proposition 30
SOCCCD Impact

- If Prop 30 passes, 1% growth available to colleges
- If Prop 30 fails,
  - No growth funds available to colleges
  - No reduction in revenue
  - No workload reduction
Questions?