Advanced Technology & Education Park

Board Presentation, October 28, 2013

Presented by:
Dr. Debra L. Fitzsimons, Vice Chancellor, Business Services
Dr. Randy W. Peebles, Associate Vice Chancellor, Economic Development
Overview of Today’s Presentation

Three key areas we will cover

Non Shot of Today

Next Steps

Roles & Responsibilities

Snap Shot of Today
Demolition of foundations and in-ground structures at ATEP is a very complex process. October 2013
Land Use Planning

Revised land use plan may include:

- ATEP Development Master Plan for land use and development
- Building standards
- College site designation options
- Education partner site locations
- Commercial and business site locations
- Other revised planning details
ATEP Development Master Plan

- Land use
- Landscaping
- Sustainability
- Circulation
- Infrastructure

Development Master Plan for Land Use and Development

- Design Concept
- General Development
- Signage
- Building heights

Design Guidelines & Regulations

- Colleges
- Education Partners
- Commercial & Business

Site Locations
Roles & Responsibilities

ATEP Function Map is part of the District-wide Planning and Decision-making Manual.

Reviewed annually as a part of the shared governance process for district-wide strategic planning and evaluation.

Current version board approved Sept 24, 2012

<table>
<thead>
<tr>
<th>Responsibilities</th>
<th>District Services</th>
<th>Saddleback College</th>
<th>Irvine Valley College</th>
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</thead>
<tbody>
<tr>
<td>1. Manage consultants and contractors for ATEP Development</td>
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<td>2. All site/land entitlement related matters</td>
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<td>3. All environmental and CEQA related matters</td>
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<td>4. Ground leases, lease negotiations, management, approvals, budget and accounting</td>
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<td>5. Establish and maintain development and site-level infrastructure operations including budget and related budget and accounting (not including commissioned college facilities)</td>
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<td>6. Establish budget and process for allocation of ground lease income to support site</td>
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<td>7. Site demolitions</td>
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<td>8. Manage and operate college instruction and support services at IVC ATEP site location</td>
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<td>9. Programs and instruction related planning (college internal and MOU between colleges)</td>
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<td>10. Identify, establish and manage partnerships (non-ground lease/ building lease) supporting college programs and services</td>
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<td>11. Facility and infrastructure engineering design, construction and contracting</td>
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<td>12. Site utility, roads, and engineered infrastructure</td>
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<td>13. Site planning, approvals, documentation, contracts</td>
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<td>14. Design criteria and standards (design build)</td>
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<td>15. Advocacy and public relations for 68 acre site development</td>
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<td>16. Advocacy and public relations for college assigned buildings/site(s)/programs</td>
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<td>17. Establish and manage instructional program articulation and non-competition sub-agreements with education partners (coordinated with DS lease agreements)</td>
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<td>18. Identification and recruitment for ground lease partnering – education and commercial/business</td>
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<td>19. Seek and expand external funding opportunities</td>
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<td>20. Interior facility planning, design “architectural programming” with college staff</td>
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<td>21. Coordinate with IVC for landscape management staff</td>
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<td>22. Whole site grounds maintenance/landscape</td>
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<td>23. Fencing contract</td>
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<td>24. Parking, security and police</td>
<td>Current 1.5 acre campus</td>
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<td></td>
<td>Entire 68 acre site</td>
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<td>City of Tustin Police/Security MOU</td>
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Colleges’ Responsibilities

• Programs and instruction related planning

• Identify, establish and manage academic partnerships with college programs and services
  (non-ground lease/ building lease)
District Services’ Responsibilities

- Development Master Plan for land use and development planning, approvals, documentation, contracts
- Land use, landscaping, sustainability, circulation/roadways, and infrastructure
- Development and use regulations oversight
District Services’ Responsibilities

- Facility and infrastructure engineering design, construction and contracting
- Design concept, signage, building heights
- Design guidelines criteria and standards
Coordinated but Different Responsibilities between colleges and district services

- Identification and recruitment for ground lease partnering – education and commercial/business
- Provide input for development master planning and college assigned facility design
- Seek and expand external funding opportunities
- Interior facility planning, design “architectural programming” with college staff
Center for Innovation in Healthcare Education

Patient Care Units
Emergency Services
Clinical Services

Assessment & Training
Patient Services
Medical Records

Programs Approved by Board of Trustees Feb 2012
Potential Partners

Allied Health Center for Innovation in Health Care Education

Manufacturers and Suppliers
- Hospital equipment, beds, intravenous pumps
- Hospital products
- Medication dispensing systems
- Clinical lab & biotech companies
- High fidelity simulators
- AV systems for recording & debriefing simulations

Software Companies
- Patient care simulations
- Electronic health records
- Lab simulations
- Medication management
- Sign language education
- Virtual professional environments
- Multimedia Technology
- Electrical Technology and Resource Management
- Applied Technology
- Administration of Justice
- Business Management

Programs Approved by Board of Trustees Feb 2012
Potential Partners

- Multimedia Technology
- Electrical Technology and Resource Management
- Applied Technology
- Business Management
- Administration of Justice
Next Steps:

District Services

- Implementation of new agreements
- On site development – demolition and roadway construction
- Intensify exploration for external funding
- LIFOC 9 transfer from Navy
- County of Orange transfer – 10 acres
- Further develop ATEP development master plan and land use
- Transition planning of IVC & ATEP operations
- Develop template agreements for ground leases
Next Steps:

Irvine Valley College
Saddleback College

- Academic program planning at colleges
- Intensify exploration for external funding
- Transition planning of IVC & ATEP operations