SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

2013 Sacramento Update

McCallum Group, Inc.
Presentation Topics

McCallum Group

- What we do
- 2013 Session Overview
- Issues for 2014 & Beyond
- Basic Aid
- Adult Education
- 2013-14 Initiatives
✓ McCallum Group is South Orange County’s eyes, ears and voice in Sacramento. We spend hours developing and implementing budget and legislative strategy for the district.

✓ We work with Chancellor Poertner and Director Fluegeman to develop a strategy for addressing South Orange’s priorities.

✓ We monitor and analyze thousands of bills and regulatory changes and their impact on South Orange County.
We conduct a weekly conference call that includes representatives from the League, the Chancellor’s Office and other districts. Director Fluegeman participates in the weekly call.

We build a coalition that includes the Chancellor’s Office, the League, faculty groups and other districts in order to gain maximum leverage for South Orange County Community College District.
New class of legislators elected and will serve 12 years. Still feeling their way around.

Another year of proposed accountability measures for community colleges.

- Defeated proposal to alter census date and fund colleges based on completion.
- Defeated proposal to limit students to 90 credit units.
- Defeated proposed changes to BOG fee waiver to limit eligibility.
Successful in majority of Proposition 39 funds being allocated on a per student basis through the Chancellor’s Office.

Maintained adult education/noncredit consortium funding in the Chancellor’s Office.

$250 million in career pathways funding to partially go to community colleges.
Implementation of Student Success Task Force Recommendations

- $50 million in funding for student success categorical program
- Implementation of Student Success Scorecard
- Implementation of student salary tracker
- Regulations for repeatability and BOG fee waiver eligibility
2013-14 Budget Update

Budget Area

2013-14 Budget Act

Student Success: $50 million
Deferred Maintenance: $30 million
EOPS/DSPS: $15 million
Online Education Coordination: $16.9 million
CalWORKS: $8 million
Academic Senate: $150,000

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Legislative Issues
1. Concurrent/Dual Enrollment
2. Approach to remediation funding
3. BA degree for targeted programs
4. Adult Education/noncredit reduction in targeted areas (SB 173)
5. STRS unfunded liability
6. Education bond
7. Audit fee
8. Tracking students into workforce
9. No more accountability/reform – could be proposed as part of budget similar to UC and CSU last year
Issues of 2014 & Beyond

Regulatory Issues
1. Continued implementation of Student Success Task Force Recommendations
2. Planning grants
3. Implementation of Career Pathways program
4. Implementation of Proposition 39
5. Student Aid Commission Wage and Placement Data
Number of basic aid districts has increased the last year – from 4 to 6.

Flipping of two districts into basic aid caused statewide deficit of approximately $9.5 million due to Education Protection Act funding.

Don’t anticipate major issues with basic aid on the horizon, but we are always looking out.
Senator Liu introduced SB 173 – bill would have no longer authorized state funding for:

- Programs for older adults
- Parenting
- Health and Safety
- Home Economics

Successful in stopping bill in Assembly Higher Education.

Pressure from LAO and others to move those programs to community education – limited resources.

Senator Liu is committed to continuing to pursue the issue.
Proposition 39

Community colleges will receive $46 million in funding for energy efficiency projects

- The funding will go to the Chancellor’s Office to be allocated at the discretion of the Chancellor.
- $6 million will be allocated via competitive grants through the Economic and Workforce Development program.
- $40 million will be allocated to districts for energy efficiency and clean energy generation projects based on a district’s FTES and after approval of specific proposals.
- Chancellor’s Office is working to fast track guidelines for use of the funds.
Proposition 39

- Defeated proposal to have funding allocated through chancellor’s office on RFP basis.

- Secured some funding for workforce training.
Adult Education

The budget allocates $25 million through the state Chancellor’s Office for local planning grants to set up adult education consortia between community college districts and K-12 districts.

*Under the language either a community college or a K-12 district may serve as the fiscal agent for the consortium, but the monies can only be used for basic skills, citizenship and ESL, programs for adults with disabilities, short-term CTE programs and apprenticeship.*
2013-14 Initiatives

Adult Education

- Adult Education cabinet with 3 members from California Dept. of Education and Chancellor’s Office.

- Working group of local practitioners and experts in the area.

- Stakeholders sounding board to include representatives from all groups to provide input.

- Chancellor’s Office plans to develop a website for the implementation.
The budget creates the California Career Pathways Trust allocating $250 million to the Dept of Education to be allocated to K-12 districts and community college districts through competitive grants.

The money is available for expenditure in the 2013-14 to the 2015-16 fiscal years inclusive.

Funding is with CDE, but requires input from Chancellor’s Office. Planning on releasing the standards later in the year.
Career Pathways

- Funding would be available for the following:
  - Funding specialists in work-based learning
  - Establish regional collaborative relationships and partnerships with business entities, community organizations and entities of postsecondary education.
  - Develop and integrate standards-based academic curriculum.
  - Provide articulated pathways to postsecondary education aligned with regional economies.
  - Build on existing structures such as programs funded through federal Perkins fund
  - Serve as matching resources for public, private and philanthropic sources
  - Fund the California Community Colleges Workforce Development program and its sector
2014 will be year of flux with both Senate Pro tem and Speaker changes.

We will continue to work with the Chancellor and Director Fluegeman to develop priorities, support and oppose legislation and monitor basic aid and other budget issues.

We will monitor and provide input on the implementation of initiatives like career pathways, adult education and the Student Success Task Force.
Questions?