FACILITIES PLAN STATUS REPORT
November 17, 2010

SADDLEBACK COLLEGE

1. JAMES B. UTT LIBRARY REMODEL
Reallocation of basic aid funding has allowed this project to move forward. Bid opening was March 31, 2010. Board awarded construction in May. The Notice to Proceed was issued on June 14, 2010. Construction is underway with abatement 100% complete and demolition about 95% complete. Furniture and equipment planning and selection continue with eight department meetings conducted last month. A progress meeting was held with Division Heads and the Dean last month. Project progress updates may be viewed at: http://socccd.edu/businessservices/ProjectUpdates.html. The overall project budget is $21,124,000 with a state contribution of $16,139,000 and a basic aid contribution of $4,985,000.

2. SCIENCES BUILDING
The FPP was re-submitted to the State Chancellor’s Office on September 30, 2008, to re-compete for funding. Funding was pushed back first to December, 2009, and again to September, 2010. Because there is no state bond measure planned for the fall election, the State Chancellor’s Office has asked the District to approve modifications to our original submittal that would shift the funding of this project to the 2012-2013 fiscal year. This includes a modification to the dollar amount of the District’s 30% match which has increased relative to the consumer cost price index adjustment. That difference is reflected in the change to the numbers below. Though final budget numbers will not be resolved until the State Chancellor’s Office completes the funding process, the overall project budget is anticipated at $58,835,000 with $35,635,000 anticipated from the state and $23,200,000 proposed as funded through basic aid.

3. MATH/SCIENCES/ENGINEERING BUILDING
The District re-submitted a Final Project Proposal to the State Chancellor’s Office on June 30, 2009 and again on September 1, 2010. Because there is no state bond measure planned for the fall election, the State Chancellor’s Office has asked the District to approve modifications to our original submittal that would shift the funding of this project to the 2013-2014 fiscal year. This includes a modification to the dollar amount of the District’s 30% match which has increased relative to the consumer cost price index adjustment. That difference is reflected in the change to the numbers below. Though final budget numbers will not be resolved until the State Chancellor’s Office has completed the funding process, the overall project budget is anticipated at $30,120,000 with $21,084,000 anticipated from the state and $9,036,000 proposed as funded through basic aid.

4. LOOP ROAD
The Board approved the Loop Road project in March, 2009. Currently, the project is estimated at $5,650,000 which may be an inadequate amount. Architectural selection was
Board approved in February, 2010. The kick-off meeting was held in May with progress meetings through this month to status the required project studies. A meeting was held in September with the project team and members of the Engineering Group from the City of Mission Viejo. An on-site meeting is planned this month with the Army Corp of Engineers regarding site drainage and discharge planning. The discovery phase is on schedule. $3,442,000 of the overall project budget is approved for funding through basic aid.

5. M/S/E PLAZA RENOVATION
The Board approved the Math/Science/Engineering (M/S/E) building project in March, 2009. Uneven settlement under the plaza area between the Library and the M/S/E building has resulted in slab heaving, cracking and water penetration at the M/S/E building. The College has requested that this project be temporarily postponed. The overall project budget is $5,081,000 funded through basic aid.

6. VILLAGE EXPANSION PROJECT
The Board approved the Village Expansion project in November, 2008. There are two construction packages, one for site work and one for the buildings. The Surety for MJ Contractors and the District executed a Takeover Agreement. Construction is complete. The Notice of Completion for the building portion was filed in June 2010. The final change order and the Notice of Completion for the site work was filed in August 2010. DSA Close Out is underway. The overall project budget is $3,942,000 funded through basic aid.

7. BRIDGE REPLACEMENT PROJECT
In March 2010, the Board approved an architect and basic aid funding of $1,700,000 for the southeast library bridge due to a finding of failing structural integrity. Construction documents were submitted to DSA last month. A supplemental soils report was sent to DSA and the project is moving through plan check at this time. No modification to the original design was required as a result of the soils report findings. The discovery phase is on schedule.

8. DISTRICT I.T. SERVER ROOM RENOVATION PROJECT
On July 28, 2008, the Board approved a basic aid allocation of technology funding for the colleges and the District. On July 26, 2010, the Board approved the Award of Bid to upgrade the HVAC System and other utilities in the District Server Room. Construction of the project commenced on November 15, 2010. The overall budget for the project is $489,133.00 funded through basic aid.
IRVINE VALLEY COLLEGE

1. PERFORMING ARTS CENTER AND PARKING LOT 5 EXTENSION
The building construction is 100% complete. Total change orders represent 2.75% of the original contract amount. There were 69 change orders requiring DSA approval. Approximately 12 remain outstanding. DSA began returns in groups of 3 or 4 in early March.

2. BUSINESS SCIENCES & TECHNOLOGY INNOVATION CENTER
The final equipment order is complete and on target to meet reimbursement deadlines. DSA closeout is complete. The overall project budget is $25,593,000 with $12,711,000 from the state and $12,882,000 funded through basic aid.

3. B-200 SCIENCE LAB ANNEX AND B-239 REMODEL
In addition to the Annex and Remodel, the Board approved funding for accessible restroom facilities February 20, 2008. The Notice of Completion was filed on July 8, 2010. DSA close out is underway. The overall project budget is $6,980,000 funded through basic aid.

4. A-300 REMODEL FOR MUSIC DEPARTMENT
The Notice of Completion was filed in July, 2009. DSA closeout is complete. The overall project budget is $2,484,000 funded through basic aid. This project is complete and will be removed from future reports.

5. LIFE SCIENCES PROJECT
The Board of Trustees approved the architects for the Life Sciences project in November, 2008. Plans were submitted to the Division of the State Architect on June 9, 2010. Accessibility, fire life safety and structural comments have all been received. Building Envelope evaluation is underway and comments will be incorporated into the back check submittal to DSA. The overall project budget is $24,848,000 with $17,377,000 from the state and $7,468,000 funded through basic aid. The Board has funded this project to $17,410,000 to address the lack of bond funding from the state. A full budget assessment will be address at bid anticipated in January.

6. FINE ARTS BUILDING
The District submitted a Final Project Proposal to the State Chancellor’s Office on June 30, 2008. Funding was pushed back first to December, 2009, and again to September, 2010. Because there is no state bond measure planned for the fall election, the State Chancellor’s Office has asked the District to approve modifications to our original submittal that would shift the funding of this project to the 2013-2014 fiscal year. This includes a modification to the dollar amount of the District’s 30% match which has increased relative to the consumer cost price index adjustment. That difference is reflected in the change to the numbers below. There is a reduction in the allocated points. If this project is required to recomplete for funding, it will not be as competitive. Though final budget will be resolved after the State Chancellor’s Office has completed the
funding process. The overall project budget is anticipated at $38,229,000 $34,552,000 with $28,305,000 $24,330,000 anticipated from the state and $9,924,000 $10,222,000 proposed as funded through basic aid.

7. BARRANCA ENTRANCE
The Board approved funding for the Barranca Entrance project March, 2010. Currently, the project is estimated at $2,850,000 which will be evaluated for appropriateness once the designer provides a cost estimate. The first of two plan check fees has been submitted to the City of Irvine. This review precedes final design and submittal to DSA. The discovery phase is on schedule. The overall project budget is $2,850,000 funded through basic aid.

8. GREAT LAWN PROJECT
The Board of Trustees approved the Landscape Improvements project in March, 2009. Contractor’s Contract was approved August, 2010. A kick off meeting was held on October 13, 2010. The projected start was extended while waiting for the contractor to provide insurance certifications and the agreement. Afterwards, mobilization was scheduled to start November 1, 2010, and the contractor did not provided a necessary submittal required for project start. The overall project budget is $1,796,000 funded through basic aid.

ATEP

1. ATEP RENOVATION
ATEP campus was substantially complete in time for the start of fall 2008/09 semester. All windows have been tested for water tightness with a 62% failure rate. Repair procedures were accepted with remediation 99% complete. The contractor, has requested a review of previously submitted change orders. District staff has partially released retention and is working with ModSpace on finalizing a few outstanding items. To date, total change orders represent 3.01% of the original contract amount.

2. ATEP BUILDING DEMOLITION
This project is out to bid with 27 contractors attending the mandatory pre-bid job walk. A preconstruction meeting was held with the Phase A contractor on October 29, 2010. A second phase of demolition is under design to include the hanger located at the southwest edge of the property. The overall project budget is $7,000,000 funded through basic aid.

3. ATEP MONUMENT SIGNAGE
A monument sign is needed at Valencia Loop Road that reflects the design of the City’s monument sign on the opposite corner. Plans have been submitted to the City of Tustin and have been returned with comments. Comments have been addressed and resubmitted to the City.