

The vision of the
South Orange County Community College District
is to be an educational leader in a changing world.

AGENDA

Meeting of the Board of Trustees



Tuesday, November 17, 2009

Call to order: 5:00 p.m.

[Followed by Public Comments/Closed Session]

Reconvene Open Session: 6:00 p.m.

Ronald Reagan Board of Trustees, Room 145
Health Sciences/District Offices Building
Saddleback College
28000 Marguerite Parkway
Mission Viejo, CA 92692

Any writings relating to open session agenda items and distributed to all or a majority of all Board members within 72 hours prior to a regular meeting, or within 24 hours prior to a special meeting, shall be made available for inspection by the public at: Office of the Chancellor and Trustee Services, Room 334, Health Sciences/District Offices Building, Saddleback College, 28000 Marguerite Parkway, Mission Viejo, California.

When possible, such writings may also be posted on the District's website: <http://www.socccd.edu>

Board of Trustees

Donald P. Wagner – President, John S. Williams - Vice President, Thomas A. Fuentes – Clerk
William O. Jay, David B. Lang, Marcia Milchiker, Nancy M. Padberg, Bianca Bailey – Student Trustee
Raghu P. Mathur, Ed.D. - Chancellor



Meeting of the Board of Trustees

November 17, 2009

CALL TO ORDER: 5:00 P.M.

1.0 PROCEDURAL MATTERS

1.1 Call To Order

1.2 Public Comments

*Members of the public may address the Board on items listed to be discussed in **closed session**. **Speakers are limited to two minutes each**.*

RECESS TO CLOSED SESSION FOR DISCUSSION OF THE FOLLOWING:

- A. Public Employee Appointment, Employment, Evaluation of Performance, Discipline, Dismissal, Release (GC Section 54957)
 - 1. Public Employee Appointment/Employment (11)
 - a. Vice Chancellor, Technology and Learning Services
 - b. Vice Chancellor, Human Resources
 - c. President/Saddleback College
 - d. Dean, Counseling Services, Irvine Valley College
 - e. Dean, Humanities & Languages/Social Science & Library Services, Irvine Valley College
 - f. Dean, PE, Kinesiology & Athletics, Saddleback College
 - g. Assistant Dean, Counseling Services/Special Programs, Saddleback College
 - h. Dean, Fine Arts, Business Sciences & College Online Education, Irvine Valley College
 - i. Provost/ATEP
 - j. Dean, Math, Science & Engineering, Irvine Valley College
 - k. Dean, Health Sciences, PE & Athletics, Irvine Valley College
- B. Conference with Labor Negotiators (GC Section 54957.6)
 - 1. SOCCCD Faculty Association
 - a. Agency Designated Negotiator: Dr. Raghu Mathur
 - 2. California School Employees Association (CSEA)
 - a. Agency Designated Negotiator: Dr. Raghu Mathur
 - b. Leave Requests (2)

- C. Conference with Real Property Negotiators (GC Section 54956.8)
 - 1. Lease of Property by District: Portion of Saddleback College site at the southeast corner of Marguerite Parkway and College Drive; Agency Designated Representative – Dr. Raghu Mathur.
 - 2. Lease of Property by District: Portion of ATEP Site at the corner of Valencia and Lansdowne Road: Agency Designated Representative – Dr. Raghu Mathur.

- D. Conference with Legal Counsel (GC Section 54956.9)
 - 1. Anticipated Litigation/Significant Exposure to Litigation (GC Section 54956.9[b][1] and [b][3][A]) (1 case)

RECONVENE OPEN SESSION: 6:00 P.M.

2.0 PROCEDURAL MATTERS

2.1 Actions Taken in Closed Session

2.2 Invocation

Led by Trustee Tom Fuentes

2.3 Pledge of Allegiance

Led by Trustee Bill Jay

2.4 Resolutions / Presentations / Introductions

2.5 Public Comments

*Members of the public may address the Board on any item on the agenda at this time or during consideration of the item. Items not on the agenda that are within the subject matter jurisdiction of the Board may also be addressed at this time. **Speakers are limited to two minutes each.***

3.0 REPORTS

3.1 Oral Reports: Speakers are limited to two minutes each.

A. Board Reports

B. Chancellor's Report

C. Board Request(s) for Report(s)

4.0 DISCUSSION ITEM

4.1 SOCCCD: Sustainability

Discussion on Sustainability Efforts at Saddleback College, Irvine Valley College and the Advanced Technology and Education Park (ATEP).

5.0 CONSENT CALENDAR ITEMS

All matters on the consent calendar are routine items and are to be approved in one motion unless a Board member requests separate action on a specific item, and states the compelling reason for separate action.

5.1 SOCCCD: Board of Trustees Meeting Minutes

Approve minutes of a regular meeting held on October 26, 2009.

5.2 Irvine Valley College: Curriculum Revisions for the 2010-11 Academic Year

Approve curriculum revisions for the 2010-11 Academic Year.

5.3 Irvine Valley College: B200 Science Lab Annex and B239 Conversion: Contract Amendment No. 4 for Increased Services

Approve amendment increasing the contract amount by \$9,500.00. The total revised contract amount is \$514,570.50.

5.4 Saddleback College: Amendment to Increase Contract Services with R2A Architecture: Communication Arts Swing Space Project

Approve amendment increasing the contract amount by \$8,650.00. Total revised contract amount is \$196,035.00.

5.5 Saddleback College and Irvine Valley College: Spring 2010 Community Education Programs

Approve Community Education courses, presenters, and compensation for Spring 2010 at Saddleback College and Irvine Valley College.

5.6 SOCCCD: District IT Infrastructure Engineering Services

Approve the Statement of Work with Incentra Solutions for infrastructure engineering services for the fixed fee of \$40,842.00.

5.7 SOCCCD: Budget Amendment: Adopt Resolution No. 09-21 to Amend 2009-2010 Restricted General Fund

Adopt resolution to amend the adopted budget

5.8 SOCCCD: Purchase Order/Confirming Requisitions

Purchase orders processed in accordance with the general priorities of the adopted budget and numbered P10-01969 through P10-02271 amounting to \$3,453,023.51 and confirming requisitions dated October 7, 2009 through October 27, 2009 totaling \$74,226.48.

- 5.9 **SOCCCD: Payment of Bills**
Approve Checks No. 085903 through 086603, processed through the Orange County Department of Education, totaling \$4,481,629.92; and Checks No. 009707 through 009731, processed through Saddleback College Community Education, totaling \$20,591.57; and Checks No. 008636 through 008637, processed through Irvine Valley College Community Education, totaling \$5,948.00.
- 5.10 **SOCCCD: Transfer of Budget Appropriations**
Ratify transfer of budget appropriations as shown.
- 5.11 **SOCCCD: Trustees' Requests for Attending Conferences**
Approve/ratify Trustees' requests for attending conferences.
- 5.12 **SOCCCD: September/October 2009 Contracts**
Ratify contracts as listed.

6.0 GENERAL ACTION ITEMS

- 6.1 **SOCCCD: 2008/2009 District Annual Audit Report**
Accept for review and study.
- 6.2 **Saddleback College: Amended 2010-11 Faculty Request List**
Approve the announcement and recruitment of the replacement of the Nursing and Architecture faculty positions added to the list.
- 6.3 **SOCCCD: 2011-2012 Academic Calendar**
Review and study of the proposed Academic Calendar for 2011-12.
- 6.4 **SOCCCD: Board Policy Revision: BP-5615-Student Records, Directory Information and Privacy**
Accept for discussion/approval.
- 6.5 **SOCCCD: Board Policy Revision: BP-4000.1-Nondiscrimination and Equal Opportunity, BP-3340-Cellular Telephone/Smartphone Allowance, BP-5210-Enrollment Priorities, BP-5230-Athletics**
Accept for review and study.
- 6.6 **SOCCCD: Academic Personnel Actions – Regular Items**
Approve New Personnel Appointments, Additional Compensation: General Fund, Additional Compensation: Categorical/Non-General Fund, Workload Banking.

- 6.7 **SOCCCD: Classified Personnel Actions – Regular Items**
Approve New Personnel Appointments, Authorization to Eliminate Classified Position and/or Position Numbers, Authorization to Establish and Announce a Classified Position, Change of Status, Out of Class Assignments, Leave of Absence, Resignation/Retirement/ Conclusion of Employment, Volunteers.

7.0 **REPORTS**

- 7.1 **SOCCCD: Saddleback College Communication Arts and Film Programs Report**
A report as requested by the Board of Trustees on the Saddleback College Communication Arts and Film Program.
- 7.2 **SOCCCD: Academic Year 2010/2011 Non-Resident Tuition Fees for Foreign and Out-of-State Students**
The District Business Office staff has calculated an estimate of the District non-resident related fees based on current information. A recommendation will be submitted to the Board in January 2010.
- 7.3 **SOCCCD: Basic Aid Report**
Report on projected receipts and approved projects.
- 7.4 **SOCCCD: Facilities Plan Status Report**
Status of current construction projects.
- 7.5 **SOCCCD: List of Board Requested Reports**
Reports requested by Trustees.
- 7.6 **SOCCCD: Quarterly Investment Report**
This report is for the quarter ending on September 30, 2009.

8.0 **WRITTEN REPORTS**

Reports by the following individuals and groups should be written and submitted through the docket process prior to distribution of the Board agenda packet.

- A. President, Saddleback College
- B. President, Irvine Valley College
- C. Provost, ATEP
- D. Associated Student Governments of SC
- E. Associated Students of IVC
- F. Saddleback College Academic Senate
- G. Irvine Valley College Academic Senate
- H. Faculty Association
- I. California School Employees Association
- J. Saddleback College Classified Senate

- K. Irvine Valley College Classified Senate
- L. District Services Classified Senate
- M. Police Officers' Association

9.0 ADDITIONAL ITEMS

ADJOURNMENT (or continuation of closed session if required): **9:00 P.M.**

TO: Board of Trustees

FROM: Dr. Raghu P. Mathur, Chancellor

RE: SOCCCD: Sustainability Efforts at Saddleback College, Irvine Valley College, and Advanced Technology and Education Park (ATEP)

ACTION: Discussion

BACKGROUND

At the direction of the Board of Trustees, each month an item specifically designed for discussion is placed on the Board Agenda. The topic for the November Board Meeting is Sustainability.

STATUS

In addition to Exhibit A, Dr. Tod A. Burnett, President, Saddleback College; Dr. Glenn R. Roquemore, President, Irvine Valley College (IVC); and Dr. Randy Peebles, Provost, Advanced Technology and Education Park (ATEP), will present information on sustainability efforts at their campuses. In addition, Brandye D'Lena, District Director of Facilities Planning and Purchasing, will be part of the presentation due to her background, experience and contributions in the area of sustainability districtwide.

Sustainability Report



District Services departments are uniquely positioned to address concerns related to reducing consumption and increased use of recycling.

Many systemic changes are underway to reduce paper consumption. Human Resources led the way by moving the application submittal and review process online; payroll followed with conversion to online paycheck stubs. The new Escape software program, kicking off November 16, will also further reduce the need for paper documents.

The Purchasing department continues to pursue avenues that are both environmentally sound and economical. Spending public money responsibly means carefully choosing products. In addition to cost, procurement research includes:

- Local availability
- Energy Efficiency: Energy star label when appropriate
- Reusability
- Recyclable and renewable content
- LEED ratings for buildings and furniture
- Biodegradability.

The South Orange County Community College District (SOCCCD) supports professional development by posting information regarding upcoming sustainability conferences and encouraging participation. Numerous District and College personnel attended the "Green California Community College Summit" held annually in October at the Pasadena Convention Center. This conference focused on the efforts underway to create a green economy and workforce. In addition to keynote speakers and breakout sessions that provided targeted information on sustainable curriculum and practices, attendees had the opportunity to network with colleagues and "green" vendors.

Sustainable Building Design

The SOCCCD has a history of sustainability in building design. Our use of an Orange County-based architectural firm, LPA, for the Saddleback College Health Science building, the Irvine Valley College (IVC) Police and Warehouse Facility, and the IVC Business Sciences Technology Innovation Center projects resulted in a team with a "green" focus. LPA provided Orange County with the first LEED platinum building in the county, with more than 46 LEED certified buildings constructed or under design, more than any other firm in the California. Though the District did not pursue the costly endeavor of LEED certification, many sustainable qualities are embedded in the design of these buildings, which are similar to the design qualities identified in the ATEP campus portion of this report.

Currently, IVC is working with Dougherty and Dougherty, another sustainably conscious design firm, on the design of the Life Sciences building. They are charged with obtaining

LEED certification, which is obtained by acquiring points in various categories including sustainable sites, water efficiency, energy and atmosphere, materials and resources, indoor air quality and a “catch all” called innovation and design process. Currently, the Life Sciences project is on target for LEED Gold certification.

Campuses can also save on utility costs by developing systems that use water efficiently. Capturing rainwater on-site versus sending it off-site is one strategy currently employed at Irvine Valley College. Both campuses use non-potable water to meet irrigation needs. With each new building, plant palettes include more drought-tolerant and native plants that require less water.

The District requires contractors to recycle construction waste. Currently this takes place as a result of the architect’s incorporation of requirements into the documents. District staff is working to develop requirements that are incorporated into our general conditions so we are assured of this inclusion on every project.

As in other areas of procurement, the District weighs the effect of all sustainable design recommendations against overall building costs. Facility managers estimate payback in comparison to warranty periods and make decisions to move forward only on those recommendations that have a payback period shorter than the warranty period. On a final note, a green building benefit is reflected in increased productivity through reduced absenteeism and increased comfort. This not only reduces staffing expense but more importantly improves student outcomes.



An important factor in the historical and current success of the United States has been its wealth of natural resources. However, as population increases and society becomes more reliant on technology, the need to properly manage and conserve natural resources becomes paramount. Society depends upon energy, drinking water, food, and construction-vital resources that require careful management to ensure their continued availability. Over the last four decades, the environmental field has experienced tremendous growth.

Currently, more than 200 “green” jobs have been identified; these jobs cover every rung of the career ladder, particularly in the building and energy sectors.

Students who earn a certificate in sustainability areas will find ever-increasing employment opportunities in a variety of sectors:

- Environmental and conservation groups,
- Government regulators such as the Environmental Protection Agency and the Department of Energy, and
- Private companies who routinely hire sustainability officers to ensure business practices are both environmentally compliant and economical.

Instruction

Saddleback College is poised to become a leader in sustainability education. The college already offers most of the classes necessary for a certificate program in sustainability, such as *Introduction to Environmental Sciences*, *Natural Resource Conservation*, *Introduction to Physics*, and *Planet Earth: Contemporary Issues and Controversies*. With the addition of two specialized core classes in sustainability, this certificate program could be offered to students in the near future. These core classes would focus on the problems of (and skills to address) the maintenance and management of vital resources such as energy and drinking water, the building of sustainable infrastructures for industry and transportation, and the incorporation of sustainable concepts into economically efficient business practices.

The Environmental Studies department is also creating a certificate program in Green Technology to train students on how to install and implement environmentally sustainable technologies into a variety of fields. This program will incorporate disciplines from across the Saddleback College to help train a “green collar” workforce to meet the growing demands of the environmental field, the state, and the nation.

In addition, the Environmental Studies department recently created a Sustainability Studies Occupational Skills Award. The goal is to educate students on the importance of sustainability and train them to become sustainable, not only in their everyday lives but also in their careers. This training will prepare students to transfer to sustainability related programs at the university level and provide them with advantages for jobs in the coming green economy.

Faculty and staff in the Division of Mathematics, Science and Engineering are researching programs at other universities and colleges to develop a course in energy that would explore energy use and its impacts, including climate change. The basic concepts of science would be covered including individual energy resources, the technologies used to exploit them, and their environmental impacts.

Degree and certificate programs related to sustainability issues:

Environmental Studies
Horticulture
Landscape Design
Oceanography
Aquarium and Aquaculture
Green Automotive Technician

Courses directly related to sustainability:

Anthropology:

Global Issues in Anthropological Perspective

Automotive Technology:

Enhanced Area Clean Air Course
Advanced Smog Update Training

Ecological Restoration:

Ecological Restoration Techniques
Advanced Ecological Restoration Techniques
Introduction to Environmental Studies
Water and Soil Conservation

Environmental Studies:

Introduction to Environmental Studies
Introduction to Ecology
Scarcity and Environment
Marine Biology
Environmental Geology
Environmental Hazards to Health
Alternative Energy Technologies
Natural Resource Conservation
Chemistry of Everyday Life

Oceanography:

Introduction to Oceanography

Student Services

Campus Environment Committee Projects:

- Quad Redesign Project (headed by Professors Robert Farnsworth and Blake Stephens): the committee is making final revisions to the plan, including a portion for phased implementation. The new quad will be built and maintained with sustainable materials. The design incorporates drought-tolerant California native shrubs and trees, solar panels for electricity, and collected rainwater for irrigation. Campus-wide collaboration with ASG for the spring Earth Week program.
- Exploration of a composting program headed by Professor Farnsworth.
- Research into the development of a jogging and walking loop/path by Professor Stephens.
- Discussion headed by Professors Robert Farnsworth and Maureen Smith on improved parking and a parking structure.

Associated Student Government, Go Green Committee Projects:

- Awareness projects--Earth Week, film series, and programs on individuals taking action to be ecologically aware.
- ASG in conjunction with the Bookstore replaced, at no additional cost, the "blue" book with an eco-friendly recycled version called the "green" book.
- Specialized sustainably focused support to student clubs.
- Community garden project.
- Farmer's Market and swap meet.
- ASG plans for a sustainably focused grant funding program for 2010-2011.
- Continued plans to negate the environmental and health impacts of smoking.

Sustainability Improvements, Cafeteria, Coffee Carts, and Beverage Vending:

- All Styrofoam products to be replaced by recyclable or compostable plastic by the end of Fall Semester 2009.
- Pepsi provides some products that use post-consumer recycled products in bottle manufacturing.
- The Cafeteria is willing to participate in a composting program.

EOPS/CARE

The EOPS/CARE department is moving to an entirely paperless system. The internal records and intra-department forms such as Student Educational Plans (SEPs) and Mutual Responsibility Contracts are all transmitted and filed digitally, which reduces printing expenses, environmental impact, and classified staffing costs. In the Counseling Services and Special Programs (CS&SP) division, the college uses MAP online SEPs and has moved several forms to the "trellis" counseling website, which allows counselors to email links or

send digital forms to students. The college plans to move most CS&SP programs to paperless systems as funds become available.

Child Development Center

The following projects have been completed or are in progress:

- Playyard Renovation Project
 - Plans are being designed by Rusty Keeler, author of "Natural Playscapes," to create natural outdoor environments using sustainable California native landscaping and plants.
- Utilize organic gardening techniques in raised planter boxes to grow, harvest, and cook vegetables for the children.
- Create a natural compost bin.
- Reduce or eliminate use of disposable paper and plastic items with reusable dishware for snacks and meals.
- Research and implement changes to utilize "green" cleaning products.
- Reduce use of paper by placing registration packets online.
- Increase the general level of awareness by participating in composting, recycling, water savings, and other sustainability efforts.

Maintenance and Operations

- Co-generation plant.
- Absorption chiller for building air conditioning.
- Use of reclaimed water for irrigation.
- Evaluation of solar, wind, and fuel cell technologies for electrical generation.
- Evaluation of alternate fuels for campus fleet.
- New wall insulation and thermal glazing in BGS.
- Installation of energy efficient lighting and sensors throughout campus.
- Upgraded energy management control system.
- Installation of cool roof for Student Services building.
- Evaluation of campus irrigation systems.
- Energy efficiency considerations in all building renovations.
- Evaluation of photovoltaic lighting retrofit for parking lot lights campus wide.
- Use of recycled material on building renovation projects when possible.
- Installation of tankless water heaters as needed campus wide when replacing traditional water heaters.
- Recycling of building materials discarded from building renovation projects.
- Installation of energy-saving faucets, urinals, and commodes.
- Expansion of various recycling programs.
- Replacement of existing HVAC systems with energy-efficient conservation systems.



During the planning cycle for 2009-2010, Irvine Valley College revised its Vision, Mission and Goals to include the following statement as one of the college's 11 goal commitments:

"To incorporate green technologies in college planning and procedures"
www.ivc.edu/about/pages/mission.aspx

In addition to college-wide goals, the Strategic Planning, Operations, and Budget Development Committee included the following objective in its list of 13 Strategic Planning Objectives for 2009-2010:

"Update the Facilities and Educational Master Plan based on current enrollment trends, sustainability, and LEED (Leadership in Energy and Environmental Design) standards"
ivc.edu/CollegePlanning/spobdc/pages/200910%20Objectives%20and%20Strategies.aspx

To help operationalize IVC's commitment to sustainability, the college created the Environmental Sustainability Task Force (ESTF) in the spring of 2009 and embedded it in the governance and decision-making process. The ESTF is charged with ...

"...providing an organizational resource for gathering, exploring, and developing recommendations that contribute to IVC's knowledge and ability to address environmental and ecological sustainability, both locally and globally. The ESTF engages the college community by helping raise awareness, soliciting individual and group involvement, and facilitating communication in the making of financially informed and environmentally responsible choices."

The task force includes members of the faculty, classified staff, maintenance and operations, administration, associated students, and the community-at-large.

Two other significant organizations have been created at IVC in the past 12 months, the Classified Senate's "Green Alternatives Committee" and the ASIVC's "Green Team Alliance." These two organizations--along with the ESTF, Career Technical Education and Workforce Development, and Maintenance and Operations--have been engaged in numerous activities this past year, including:

1. Reviewing existing curriculum related to incorporating environmental sustainability content;
2. Researching new programs in energy, water, soil, and air management, monitoring, and reparation;
3. Filming and documenting exemplarily "green" colleges from around the state;
4. Creating a public television series on the "greening" of IVC and the community;
5. Initiating a renewed campus recycling program;
6. Exploring campus and community composting;
7. Investigating community gardens and a farmers' market;
8. Creating co-curricular field trips; and
9. Developing community partnerships with municipalities, businesses, and not-for-profit organizations.



Current ATEP Campus Environmental Initiatives and Energy Efficiency

The initial ATEP campus was built following LEED certification standards, and the goal is to build out the remainder of the 68-acre campus with a conscious effort toward sustainability and conservation. The current ATEP campus supports the environment and conserves energy in the following ways:

- ATEP buildings are placed to maximize natural light while shading the buildings from southern solar heat gain, with sunshades that admit light but reflect heat away from windows.
- All buildings have automatic light sensors; when the sunlight is bright enough for optimal task lighting, the sensors keep the lights off.
- All rooms contain occupancy sensors; when a room is unoccupied for a period of time, the lights automatically shut off, saving energy and bulb life.
- All fluorescent lighting at the campus uses current ballast and tube lighting technology that optimizes energy-to-light coefficients.
- Light pollution is reduced by using exterior fixtures that do not emit light upward.
- Operable windows are used to facilitate thermal displacement cooling.
- Drip irrigation using reclaimed water is used throughout the landscaping.
- Planters are placed in parking lot islands to assist with pavement heat reduction.
- A low-water-use “xeriscape” utilizing native plants is used for landscaping.
- The buildings’ steel siding contains 97% recycled content, with a “tackable” surface made from *Furtex*, which is constructed from reclaimed wood waste particles.
- Where possible, no floor coverings were used. Where carpet was required, a 100% recyclable, non-chemical brand was used.
- Building components were fabricated in a factory environment, where construction waste is minimized and recycling is in place for all metals.
- Building components are made of custom, pre-cut construction materials with very little landfill contribution.

ATEP Programs of the Future

Section 5 of the board-approved Concept Plan outlines the district’s commitment to sustainability strategies that will minimize ATEP’s impact on the environment. This includes attaining LEED certification for the expanded campus at the highest level possible.

In April 2009, a group representing constituencies from both colleges, ATEP, and the district visited Ohlone College’s Newark Center as a model to research best practices. With a platinum certification level, they are the “greenest college in the world.”

ATEP Grants and Resources

ATEP is working with the Centers of Excellence through the State Chancellors Office to identify green technology and career paths for future offerings appropriate to ATEP.

ATEP is researching several opportunities to offer green technologies training through our CACT center on a not-for-credit basis. This would enable ATEP to start workforce development in this area to improve grant funding opportunities.

ATEP staff is also continuing to seek and attain grant opportunities in partnership with the two colleges.

TO: Board of Trustees
FROM: Dr. Raghu P. Mathur, Chancellor
RE: SOCCCD: Minutes of the Board of Trustees Meeting
ACTION: Approval

Minutes from :

October 26, 2009 Regular Meeting of the Board of Trustees (Exhibit A)

are submitted to the Board for review and approval.

Item Submitted by: Dr. Raghu P. Mathur, Chancellor

SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
AUDITORIUM, ROOM 145, HEALTH SCIENCES/DISTRICT OFFICES BLDG.,
SADDLEBACK COLLEGE

MINUTES OF THE BOARD OF TRUSTEES' MEETING
October 26, 2009

PRESENT

Members of the Board of Trustees:

Donald P. Wagner, President
John S. Williams, Vice President
Thomas A. Fuentes, Clerk
William O. Jay, Member
David B. Lang, Member
Marcia Milchiker, Member
Nancy M. Padberg, Member
Bi'Anca Bailey, Student Member

Administrative Officers:

Raghu P. Mathur, Chancellor
Gary Poertner, Deputy Chancellor
Robert Bramucci, Vice Chancellor, Technology and Learning Services
David Bugay, Vice Chancellor, Human Resources
Tod Burnett, President Saddleback College
Glenn Roquemore, President Irvine Valley College
Randy Peebles, Provost, ATEP

CALL TO ORDER: 5:00 P.M.

1.0 PROCEDURAL MATTERS

1.1 Call To Order

1.2 Public Comments Members of the public may address the Board on items listed to be discussed in closed session. Speakers are limited to two minutes each.

RECESS TO CLOSED SESSION FOR DISCUSSION OF THE FOLLOWING:

- A. Public Employee Appointment, Employment, Evaluation of Performance, Discipline, Dismissal, Release (GC Section 54957)
 - 1. Public Employee Discipline/Dismissal/Release (0)
- B. Conference with Labor Negotiators (GC Section 54957.6)
 - 1. SOCCCD Faculty Association
 - a. Agency Designated Negotiator: Dr. Raghu Mathur
 - 2. California School Employees Association (CSEA)
 - a. Agency Designated Negotiator: Dr. Raghu Mathur
 - b. Leave Requests (2)
- C. Conference with Real Property Negotiators (GC Section 54956.8)
 - 1. Lease of Property by District: Portion of Saddleback College site; Agency Designated Representative - Dr. Raghu Mathur.
- D. Conference with Legal Counsel (GC Section 54956.9)
 - 1. Anticipated Litigation/Significant Exposure to Litigation (GC Section 54956.9[b][1] and [b][3][A]) (1 case)

RECONVENE OPEN SESSION: 6:00 P.M.

2.0 PROCEDURAL MATTERS

- 2.1 Actions Taken in Closed Session
- 2.2 Invocation
Led by Trustee John Williams
- 2.3 Pledge of Allegiance
Led by Trustee Tom Fuentes

2.4 Resolutions / Presentations / Introductions

Resolution: Dr. James Wright, 2009 Outstanding Administrator of the Year

Resolution: Jim Gaston, 2009 Outstanding Manager of the Year

2.5 Public Comments

Members of the public may address the Board on any item on the agenda at this time or during consideration of the item. Items not on the agenda that are within the subject matter jurisdiction of the Board may also be addressed at this time. Speakers are limited to two minutes each.

3.0 REPORTS

3.1 Oral Reports: Speakers are limited to two minutes each.

A. Board Reports

Trustees Jay, Padberg, Fuentes, Wagner, Milchiker, Lang and Student Trustee Bailey gave reports.

B. Chancellor's Report

Chancellor Mathur gave a report.

C. Board Request(s) for Report(s)

Trustee Fuentes requested that the previously approved agenda item regarding allocation of basic aid dollars for scheduled maintenance at Irvine Valley College and Saddleback College return to the Board for further consideration. A motion was duly made and seconded approving this action.

4.0 DISCUSSION ITEM

4.1 SOCCCD: Veterans Outreach Program

Discussion of the Veterans Outreach Program.

Vice Chancellor Bramucci, Assistant Dean Terence Nelson and Financial Aid Director Daryl Cox gave reports on the Veterans Outreach Program at Saddleback College and Irvine Valley College, respectively.

5.0 CONSENT CALENDAR ITEMS

All matters on the consent calendar are routine items and are to be approved in one motion unless a Board member requests separate action on a specific item, and states the compelling reason for separate action.

Trustee Padberg requested Item 5.2 be pulled, and Trustee Lang requested Item 5.17 be pulled for separate action.

On a motion made by Trustee Fuentes and seconded by Trustee Jay the remaining items on the consent calendar were approved on a 7-0 vote.

- 5.1 SOCCCD: Board of Trustees Meeting Minutes
Approve minutes of a regular meeting held on September 24, 2009.
- 5.2 Saddleback College: Spring 2010 Revised Fees
Approve the proposed revisions to Spring 2010 Revised Fees.
- 5.3 Saddleback College: Letter of Agreement
Approve the agreement between Yosemite Community College District, the Child Development Training Consortium and Saddleback College.
- 5.4 Saddleback College: Substitution of Subcontractor: Village Expansion Project
Approve the removal of A-1 Asphalt and Seal Coat Co, and its substitution by Universal Asphalt Co., Inc. as subcontractor on the Village Expansion project.
- 5.5 Saddleback College: Change Order Request: Village Expansion Project
Approve change order request increasing the contract amount by \$1,635.65. The total revised contract amount is \$1,074,797.46.
- 5.6 Saddleback College: Change Order No. 1 and Notice of Completion: PE-100 Interior Renovation
Approve change order decreasing the contract amount by \$9,211.73 and approve the notice of completion. The total revised contract amount is \$490,157.27.

- 5.7 Irvine Valley College: Change Order Requests: B200 Science Lab Annex and B239 Conversion
Approve change order requests increasing the contract amount by \$21,225.30. The total revised contract amount is \$3,753,190.30.
- 5.8 Irvine Valley College: Life Sciences Building, Hire Geotechnical Consultant Approve an agreement with C.E.M. Lab Corp. to provide geotechnical services in an amount not to exceed \$176,625.00.
- 5.9 Saddleback College and Irvine Valley College: Speakers
Approve honoraria for speakers at Saddleback College and Irvine Valley College.
- 5.10 SOCCCD: Contract with Incentra Solutions for Software Development
Approve contract with Incentra Solutions for the final SIS modules, the Blackboard integration project, and the Sherpa project at a rate of \$86 per hour.
- 5.11 SOCCCD: Contract with RJT Compuquest for Software QA Services
Approve contract with RJT Compuquest for development, testing, and deployment of the final SIS modules and the Sherpa project at a rate of \$65 per hour.
- 5.12 SOCCCD: Purchase Orders/Confirming Requisitions
Approve purchase orders processed in accordance with the general priorities of the adopted budget and numbered P10-01450 through P10-01968 amounting to \$3,674,822.64. Confirming requisitions dated September 2, 2009 through October 6, 2009 totaling \$132,564.34.
- 5.13 SOCCCD: Payment of Bills
Approve Checks No. 084834 through 085902, processed through the Orange County Department of Education, totaling \$7,134,541.93; and Checks No. 009662 through 009706, processed through Saddleback College Community Education, totaling \$182,588.08; and Checks No. 008620 through 008635, processed through Irvine Valley College Community Education, totaling \$71,626.47.
- 5.14 SOCCCD: Budget Amendment: Adopt Resolution No. 09-19 to Amend 2009-2010 Restricted General Fund
Adopt resolution to amend the adopted budget.

- 5.15 SOCCCD: Transfer of Budget Appropriations
Ratify transfer of budget appropriations as shown.
- 5.16 SOCCCD: Gifts to the District and Foundations
Approve gifts as presented.
- 5.17 SOCCCD: September/October 2009 Contracts
Ratify contracts as listed.

On a motion made by Trustee Lang and seconded by Trustee Williams the consultant agreement with Hall and Foreman was voted upon separately. This item passed on a 6-1 vote with Trustee Lang abstaining.

On a motion made by Trustee Fuentes and seconded by Trustee Milchiker the remaining contracts were approved on a 7-0 vote.

6.0 GENERAL ACTION ITEMS

- 6.1 SOCCCD: Contract with Neudesic LLC for Software Development Services
Approve contract with Neudesic LLC for the Sherpa Project in an amount not to exceed \$900,000.

On a motion made by Trustee Williams and seconded by Trustee Jay, this item passed on a 7-0 vote.
- 6.2 SOCCCD: Board Policy Revision: BP-5520: Accreditation, BP-5320: Academic Renewal
Accept for discussion/approval.

On a motion made by Trustee Fuentes and seconded by Trustee Padberg, this item passed on a 7-0 vote.
- 6.3 SOCCCD: Board Policy Revision: BP-5615-Student Records, Directory Information and Privacy
Accept for review and study.

On a motion made by Trustee Jay and seconded by Trustee Williams, this item passed on a 7-0 vote.

- 6.4 SOCCCD: Academic Personnel Actions - Regular Items
Approve New Personnel Appointments, Authorization to Eliminate Academic Administrative Position and/or Position Numbers, Authorization to Replace and Announce Academic Administrative Position, Authorization to Change Organization Reporting Structure, Additional Compensation: General Fund, Additional Compensation: Categorical/Non-General Fund, Workload Banking, Reduced Contract Request Leave, Leave of Absence, Resignation/Retirement/Conclusion of Employment.

On a motion made by Trustee Lang and seconded by Trustee Williams, this item passed on a 7-0 vote.

- 6.5 SOCCCD: Classified Personnel Actions - Regular Items
Approve New Personnel Appointments, Authorization to Eliminate Classified Position and/or Position Numbers, Authorization to Establish and Announce a Classified Position, Authorization to Change Salary Range for Classified Bargaining Unit Job Classification, Authorization to Extend a Temporary Classified Bargaining Unit Position, Change of Status, Reclassification, Out of Class Assignments, Resignation/Retirement/Conclusion of Employment, Volunteers.

On a motion made by Trustee Padberg and seconded by Trustee Fuentes, this item passed on a 7-0 vote.

- 6.6 Saddleback College and Irvine Valley College: 2010-2011 Faculty Hiring
Approve the announcement and recruitment of new full-time faculty positions at Saddleback College and Irvine Valley College.

On a motion made by Trustee Jay and seconded by Trustee Williams, this item passed on a 7-0 vote.

- 6.7 ATEP: Adopt Resolution No. 09-20: Classified Employee Layoff
Adopt Resolution 09-20 to approve the layoff of one part time classified employee.

On a motion made by Trustee Fuentes and seconded by Trustee Lang, this item passed on a 7-0 vote.

7.0 REPORTS

- 7.1 Saddleback College and Irvine Valley College: 2008-09 Reassigned Time and Stipends
Report on annual expenditures for reassigned time and stipends at Saddleback College and Irvine Valley College.
- 7.2 Saddleback College: Speakers
A listing of speakers at Saddleback College events and classes.
- 7.3 SOCCCD: Basic Aid Report
Report on projected receipts and approved projects.
- 7.4 SOCCCD: Facilities Plan Status Report
Status of current construction projects.
- 7.5 SOCCCD: Salaries of College Professors in Orange County
A report as requested by the Board of Trustees on Salaries of College Professors in Orange County.
- 7.6 SOCCCD: List of Board Requested Reports
Reports requested by Trustees.
- 7.7 SOCCCD: Monthly Financial Status Report
Report displays the adopted budget, revised budget and transactions through September 30, 2009.
- 7.8 SOCCCD: Retiree (OPEB) Trust Fund
This report is for the period ending September 30, 2009.

8.0 WRITTEN REPORTS

Reports by the following individuals and groups should be written and submitted through the docket process prior to distribution of the Board agenda packet.

- A. President, Saddleback College
- B. President, Irvine Valley College
- C. Provost, ATEP

- D. Associated Student Governments of SC
- E. Associated Students of IVC
- F. Saddleback College Academic Senate
- G. Irvine Valley College Academic Senate
- H. Faculty Association
- I. California School Employees Association
- J. Saddleback College Classified Senate
- K. Irvine Valley College Classified Senate
- L. District Services Classified Senate
- M. Police Officers' Association

9.0 ADDITIONAL ITEMS

ADJOURNMENT (or continuation of closed session if required): 9:00 P.M.

Raghu P. Mathur, Ed.D., Secretary

TO: Board of Trustees
FROM: Dr. Raghu P. Mathur, Chancellor
RE: Irvine Valley College: Curriculum Revisions for the 2010-11 Academic Year
ACTION: Approval

BACKGROUND

Irvine Valley College's Curriculum Committee and Academic Senate review and approve curriculum on a regular basis. Subsequently, the curriculum is recommended to the college president or designee for approval.

STATUS

Irvine Valley College proposes additions, revisions, and deletions to the curriculum of the College. Exhibit A includes new, revised, and deleted courses and programs that are recommended by the Curriculum Committee and the Academic Senate of Irvine Valley College for the 2010-11 academic year.

RECOMMENDATION

The Chancellor recommends that the Board of Trustees approve the proposed changes in curriculum for the 2010-11 academic year at Irvine Valley College.

SCHOOL	CRSD ID	CATID	TITLE	KEY CODE	ACTION TAKEN
				assign=assignments	
				c/l w/+ cross-listed with (and list the other crs id)	
				ce=contract education course	
				co=corequisite	
				crs id=course id, please list new crs id if being changed, eg crs id to BLAH 12	
				dc=delete course	
				desc=description	
				dv=delete version of course	
				hrs=hours	
				lim=limitation	
				lmg obj=learning objectives	
				moe=methods of eval	
				nc=new course	
				nv=new version of existing course	
				prereq=prerequisite	
				rec=recommended prep	
				rpt=repeatability	
				sam = sam code	
				sr=scheduled review is for courses that are scheduled for review and there are no revisions	
				ti=title	
				top = TOP Code	
				tps=topics	
				txt=text-required for all courses numbered 1-299	
				un=units	
				val=validation	
Business Science	MGT 104	4310.05	Business Communication		prereq*, rec
Health, PE, Athletics	PE 90	5560.10	Self-Defense		dc
Humanities	WR 301	9711.00	Introduction to Basic Writing		prereq*
Physical Sciences	ET 203	123592.00	Commercial Wiring		nc

TO: Board of Trustees

FROM: Dr. Raghu P. Mathur, Chancellor

RE: Irvine Valley College: B200 Science Lab Annex and B239 Conversion:
Contract Amendment No. 4 for Increased Services

ACTION: Approval

BACKGROUND

On July 24, 2006, the Board of Trustees approved hiring Carrier Johnson as architect for the Irvine Valley College B200 Science Lab Annex and B239 Conversion project for a fee equal to 8.5% of the construction cost or an estimated fee of \$505,070.50.

The original agreement provided for additional design services if required.

STATUS

Over the course of the project, reimbursable items, primarily plan and specification duplication, have exceeded the original contract allowance. Staff recommends an increase of \$9,500 to address this expense.

Funds are available in the approved basic aid project budget which is \$6,980,000.

RECOMMENDATION

The Chancellor recommends that the Board of Trustees approve amendment no. 4 in the amount of \$9,500 with Carrier Johnson to provide additional architectural services for the Irvine Valley College B200 Science Lab Annex and B239 Conversion project for a total fee of \$514,570.50.

TO: Board of Trustees

FROM: Dr. Raghu P. Mathur, Chancellor

RE: Saddleback College: Amendment to Increase Contract Services with R2A Architecture: Communication Arts Swing Space Project

ACTION: Approval

BACKGROUND

On May 27, 2008, the Board of Trustees approved an agreement with R2A Architecture to provide architectural services for the Communication Arts Swing Space project at Saddleback College for a fee of \$169,235.00. The agreement was amended by Board action on January 20, 2009 increasing the fee to \$187,385.00.

STATUS

Existing conditions differ from the as-built documents and the college has requested double doors to address teaching needs. These matters result in a need for additional architectural and engineering services.

The Architect has requested an additional \$8,650.00 for a total contract amount of \$196,035.00. EXHIBIT A is Amendment No. 3 to the agreement that incorporates these changes.

Funds are available in the project account to cover this amendment.

RECOMMENDATION

The Chancellor recommends that the Board of Trustees approve Amendment No. 3, EXHIBIT A, to the Architectural Services agreement with R2A Architecture for the Communication Arts Swing Space project increasing the fee in the amount of \$8,650.00. The total revised contract amount is \$196,035.00.

**AMENDMENT NO. 3
TO ARCHITECTURAL SERVICES AGREEMENT
FOR COMMUNICATION ARTS SWING SPACE PROJECT
AT
SADDLEBACK COLLEGE**

November 17, 2009

THIS AMENDMENT shall modify the original agreement dated May 28, 2008, by and between the SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT, hereinafter referred to as "DISTRICT," and R2A ARCHITECTURE, 2900 Bristol Street, Suite E-205, Costa Mesa, California, 92626, hereinafter referred to as "CONSULTANT."

WHEREAS, Article IX, paragraph 9 of the original agreement establishes that it may be amended in writing by mutual consent of both parties; and

WHEREAS, Article I, paragraph 3, establishes the term of the agreement at thirty six (36) months from the date of the agreement; and

WHEREAS, the term will expire on May 28, 2011; and

WHEREAS, the scope of services has been increased to include architectural design, electrical, and structural engineering to resolve unforeseen field framing conditions and accommodate college requested studio changes to support teaching needs; and

WHEREAS, this additional scope requires increased services by the "CONSULTANT" and electrical and structural engineering consultants; and

NOW, THEREFORE, the Parties agree to modify the original agreement as follows:

1. Article VIII, paragraphs 1 and 2, of the agreement shall be modified as follows: "The DISTRICT" shall compensate the "CONSULTANT" for services described in the original agreement and services required to produce a reasonably complete and accurate set of construction documents for the additional scope of services described herein and further described in the "CONSULTANT's" proposal of services dated October 30, 2009 issued until the date of this amendment as follows:

FIXED FEE FOR ALL SERVICES AS DESCRIBED HEREIN: \$8,650.00.

IN WITNESS HEREOF, the Parties have executed this Amendment as of the date set forth above.

“DISTRICT”

South Orange County Community College District

“CONSULTANT”

R2A Architecture

By: _____
Gary Poertner

Title: Deputy Chancellor

Date: _____

By: _____

Title: _____

Date: _____

TO: Board of Trustees
FROM: Dr. Raghu P. Mathur, Chancellor
RE: Saddleback College and IVC: Spring 2010 Community Education Programs
ACTION: Approval

BACKGROUND

The South Orange County Community College District is known for offering high-quality Community Education programs for its residents. By providing non-credit programs and fee-based classes, Saddleback College and Irvine Valley College perform an important community service and fulfill a vital part of their mission. Community Education programs, presenters, and accompanying compensation require the approval of the Board of Trustees.

STATUS

A variety of educational and recreational events have been planned by Saddleback College and Irvine Valley College Community Education to serve the community during the Spring Semester 2010. Expenses for conducting these courses will be paid by income from participant fees. The Saddleback College course offerings, presenters, and compensation are outlined in Exhibit A. The Irvine Valley College course offerings, presenters, and compensation are presented in Exhibit B.

RECOMMENDATION

The Chancellor recommends that the Board of Trustees approve the Community Education courses, presenters, and compensation as presented in Exhibits A and B.

South Orange County Community College District
SADDLEBACK COLLEGE
COMMUNITY EDUCATION NON-CREDIT PROGRAM - SPRING 2010

PROGRAM	ACTIVITY TITLE	DATES	PRESENTER	HONORARIA	FEE
CFK	Acting for the Young Perf.	1/15 - 5/30	Acting Express Pro.(I)	50% net	\$75.00
	Beginning Spanish IA	1/15 - 5/30	Alicia Migliarini (I)	50% net	\$95.00
	Beginning Spanish IB	1/15 - 5/30	Alicia Migliarini (I)	50% net	\$95.00
	Guitar for Youth	1/15 - 5/30	Ron Gorman (E)	50% net	\$90.00
	Inter and Adv Level Spanish	1/15 - 5/30	Alicia Migliarini (I)	50% net	\$95.00
	Make Up Tips For Teens	1/15 - 5/30	Christina Gaudy (I)	50% net	\$85.00
	Modeling For Youth & Teens	1/15 - 5/30	Acting Express Pro.(I)	50% net	\$115.00
	Musical Theatre Wrksp	1/15 - 5/30	Acting Express Pro. (I)	50% net	\$115.00
	Natural A's	1/15 - 5/30	Curtis Adney (E)	50% net	\$49.00
	Photography For Teens	1/15 - 5/30	Ralph Velasco (I)	50% net	\$49.00
	Piano for Children	1/15 - 5/30	Pam Worcester (E)	\$400	\$150.00
	radKIDS	1/15 - 5/30	Mary Perry (E)	50% net	\$60.00
	Sewing For Children	1/15 - 5/30	Irma Salazar (E)	50% net	\$135.00
	Spanish For Preschoolers	1/15 - 5/30	Alicia Migliarini (I)	50% net	\$95.00
	Teens Road To Safety	1/15 - 5/30	Teens Road2Safety (I)	Rates/Day	Varies
	Test Preparation	1/15 - 5/30	Princeton Review (I)	Rates/Day	Varies
	Youth And The Law	1/15 - 5/30	Martine Wehr (E)	10% Gross	\$100.00
	Youth Onsite Programs	1/15 - 5/30	Varies Per School (E)	Rates/Day	\$70 - 150
	Youth Tennis Clinics	1/15 - 5/30	Nick Trani (E)	50% net	\$126.00
	Adult	Acrylic/Oil Painting Wrksp	1/15 - 5/30	Alan Lugena (E)	50% net
Acting for the Camera		1/15 - 5/30	Acting Express Pro. (I)	50% net	\$175.00
Acting For The Camera		1/15 - 5/30	Acting Express Pro.(I)	50% net	\$175.00
Advanced Watercolor Wrksp		1/15 - 5/30	Alan Lugena (E)	50% net	\$67-97
All Electric Guitar		1/15 - 5/30	Ron Gorman (E)	60% net	\$90.00
Ballroom And Swing		1/15 - 5/30	Kaylaa Fox (I)	40-45% gross	\$50.00
Beatles Intermediate Guitar		1/15 - 5/30	Ron Gorman	60% net	\$90.00
Become A Mystery Shopper		1/15 - 5/30	Elaine Moran (E)	50% net	\$49.00
Become Substitute Teacher		1/15 - 5/30	Charles Prosper (E)	50% net	\$37.00
Beg. & Int. Watercolor Wrksp		1/15 - 5/30	Alan Lugena (E)	50% net	\$67-97
Beg. Medical Ins. Billing I		1/15 - 5/30	Terry Rowen (I)	50% net	\$125.00
Beg. Medical Ins. Billing II		1/15 - 5/30	Terry Rowen (I)	50% net	\$120-255
Beginning Blues Harmonica		1/15 - 5/30	David Broida (I)	40% gross	\$45.00
Beginning Guitar		1/15 - 5/30	Ron Gorman	60% net	\$90.00
Behind the Wheel		1/15 - 5/30	Driving Concepts	Rates/Day	Varies
Botanical Drawing Ink Wrksp		1/15 - 5/30	Alan Lugena (E)	50% net	\$67-97
Botanical Drawing Wrksp		1/15 - 5/30	Alan Lugena (E)	50% net	\$67-97
Botanical Watercolor Wrksp		1/15 - 5/30	Alan Lugena (E)	50% net	\$67-97
Bride & Groom's First Dance		1/15 - 5/30	Kaylaa Fox (I)	40-45% gross	\$30.00

(E) Employee

(I) Independent Contractor

South Orange County Community College District
SADDLEBACK COLLEGE
COMMUNITY EDUCATION NON-CREDIT PROGRAM - SPRING 2010

PROGRAM	ACTIVITY TITLE	DATES	PRESENTER	HONORARIA	FEE
	Build Your Own Web Site	1/15 - 5/30	Rounds, Miller & As.(I)	50% net	\$39.00
	CA Notary Public - Exam	1/15 - 5/30	CSNP (I)	40% gross	\$25.00
	CA Notary Loan Signing	1/15 - 5/30	CSNP (I)	40% gross	\$80.00
	CA Notary Public	1/15 - 5/30	CSNP (I)	40% gross	\$80.00
	CA Notary Public (Online)	1/15 - 5/30	CSNP (I)	50% gross	\$80.00
	CA Real Estate License	1/15 - 5/30	Barbara Cox (E)	5% Gross	Varies
	CA Real Estate License	1/15 - 5/30	Martin Welc (E)	5% Gross	Varies
	CA Real Estate License	1/15 - 5/30	Rockwell Institute (I)	10% Gross	Varies
	Calligraphy Wrksp	1/15 - 5/30	Alan Lugena (E)	50% net	\$67-97
	Capturing The Essence	1/15 - 5/30	Ralph Velasco (I)	50% net	\$69.00
	Cashing In On Your Ideas	1/15 - 5/30	Rounds, Miller & As.(I)	50% net	\$39.00
	Clutterology®	1/15 - 5/30	Rounds, Miller & As.(I)	50% net	\$39.00
	Coaching, Consulting, & Trng	1/15 - 5/30	Rounds, Miller & As.(I)	50% net	\$39.00
	Color Theory & Application	1/15 - 5/30	Alan Lugena (E)	50% net	\$67-97
	Commercial Real Estate	1/15 - 5/30	Robert Kehiayan (I)	50% net	\$49.00
	Crash Course in Family Care	1/15 - 5/30	V. Jeanne Gormic (E)	50% net	\$39.00
	Dance Classes	1/15 - 5/30	Kaylaa Fox (I)	40-45% gross	\$50.00
	Digital Photography - Level I	1/15 - 5/30	Parry Shoemaker (E)	50% net	\$60.00
	Digital Photography - Level II	1/15 - 5/30	Parry Shoemaker (E)	50% net	\$70.00
	Digital Scrapbooking	1/15 - 5/30	Randeleigh Harris(I)	50% net	\$129.00
	Drawing Wrksp	1/15 - 5/30	Alan Lugena (E)	50% net	\$67-97
	Dream Books	1/15 - 5/30	Belma Johnson (I)	50% net	\$49.00
	European Experience	1/15 - 5/30	Joe Calwell (I)	95% gross	\$4,500.00
	Feng Shui	1/15 - 5/30	Kartar Diamond (I)	50% net	\$49.00
	Financial Independence	1/15 - 5/30	Gary E. Miller (I)	50% net	\$35.00
	Financial Strategies	1/15 - 5/30	David Brown (I)	50% net	\$49.00
	Finding the Best Loans	1/15 - 5/30	Stephen Dexter (I)	50% net	\$49.00
	Generate a 2nd Income	1/15 - 5/30	Rounds, Miller & As.(I)	50% net	\$39.00
	Getting To Know Your DSLR	1/15 - 5/30	Parry Shoemaker	50% net	\$65.00
	Golf Clinics for Adults	1/15 - 5/30	Emil Scodeller (E)	50% net	\$97.00
	Guitar (Beg & Intern)	1/15 - 5/30	Ron Gorman (E)	60% net	\$90.00
	Healthy Harmonica	1/15 - 5/30	David Broida (E)	40% gross	\$19.00
	Hollywood 2.0	1/15 - 5/30	Belma Johnson (I)	50% net	\$49.00
	How To: eBay Store	1/15 - 5/30	Frances Greenspan (I)	50% net	\$45.00
	How To: Buy On Ebay	1/15 - 5/30	Frances Greenspan (I)	50% net	\$65.00
	How To: Make Gift Baskets	1/15 - 5/30	Michelle Bergquist (I)	50% net	\$49.00
	How To: Private Investigator	1/15 - 5/30	Jim Harriger (E)	50% net	\$39.00
	How To: Sell on Ebay	1/15 - 5/30	Frances Greenspan (I)	50% net	\$65.00
	Hypnotherapist Certification	1/15 - 5/30	CMI (I)	50% net	\$799.00

(E) Employee

(I) Independent Contractor

South Orange County Community College District
SADDLEBACK COLLEGE
COMMUNITY EDUCATION NON-CREDIT PROGRAM - SPRING 2010

PROGRAM	ACTIVITY TITLE	DATES	PRESENTER	HONORARIA	FEE
	Improving Your PC's Perfor	1/15 - 5/30	Robert Cohen (I)	50% net	\$39.00
	Investment Bootcamp	1/15 - 5/30	Jalon O'Connell (E)	50% net	\$49.00
	Investment Strategies	1/15 - 5/30	Charlie Goffin (E)	50% net	\$39.00
	Journalism 2.0	1/15 - 5/30	Belma Johnson (I)	50% net	\$49.00
	Journeys In Computing	1/15 - 5/30	Computrax (I)	50% net	\$105.00
	Latin Aerobics & Dance	1/15 - 5/30	Sandra Casado (I)	50% net	\$50.00
	LEAN Start Program	1/15 - 5/30	Noelle Dera (E)	50% net	\$75.00
	Make-Up 101	1/15 - 5/30	Christina Gaudy (I)	50% net	\$90.00
	Mastering Your Money	1/15 - 5/30	Jalon O'Connell (E)	50% net	\$49.00
	Motorcycle Rider Training	1/15 - 5/30	Saddleback Rider (I)	Rates/Day	\$250.00
	OC Dental Careers	1/15 - 5/30	George Eliades (I)	\$2000 pp	\$2,695.00
	On-Line Non-Credit Classes	1/15 - 5/30	Education To Go (I)	\$55-\$175pp	\$94-250
	Optometric Technician Trng	1/15 - 5/30	Boston Reed Col (I)	50% net	\$2795-\$2995
	Orthopedic Technician Trng	1/15 - 5/30	Boston Reed Col (I)	50% net	\$2595-\$2795
	PC Boot Camp	1/15 - 5/30	Computrax (I)	50% net	\$180.00
	PC Boot Camp Adv. Topics	1/15 - 5/30	Computrax (I)	50% net	\$105.00
	PC Boot Camp Access	1/15 - 5/30	Computrax (I)	50% net	\$105.00
	PC Boot Camp Express	1/15 - 5/30	Computrax (I)	50% net	\$275.00
	PC Boot Camp More Photo	1/15 - 5/30	Computrax (I)	50% net	\$105.00
	PC Boot Camp Photoshop	1/15 - 5/30	Computrax (I)	50% net	\$105.00
	PC Boot Camp PowerPoint	1/15 - 5/30	Computrax (I)	50% net	\$95.00
	Pharmacy Technician Trng	1/15 - 5/30	Boston Reed Col (I)	50% net	\$2495-\$2695
	Piano Made Easy Series	1/15 - 5/30	Robert Laughlin (I)	50% net	\$45-75
	Picture Framing (Beg & Adv)	1/15 - 5/30	Susan Unoura (I)	50% net	\$49-55
	Plein Air Land Water Wrksp	1/15 - 5/30	Alan Lugena (E)	50% net	\$67-97
	Portrait Watercolor Wrksp	1/15 - 5/30	Alan Lugena (E)	50% net	\$67-97
	Power Entertaining	1/15 - 5/30	Farla Binder (I)	50% net	\$49.00
	Proctoring Services	1/15 - 5/30	In-House Services	pp	\$50-75
	Professional Speaking	1/15 - 5/30	Rounds, Miller & As.(I)	50% net	\$39.00
	Property Management	1/15 - 5/30	Stephen Dexter (I)	50% net	\$49.00
	Rescuing Your Retirement	1/15 - 5/30	Gary E. Miller (I)	50% net	\$39.00
	Retail Cosmetics 101	1/15 - 5/30	Christina Gaudy (I)	50% net	\$90.00
	Self-Publishing	1/15 - 5/30	Rounds, Miller & As.(I)	50% net	\$39.00
	Shoppers Get-Together	1/15 - 5/30	Elaine Moran (E)	50% net	\$25.00
	Smart Steps: Starting Bus.	1/15 - 5/30	Michelle Berquist (I)	50% net	\$175.00
	Songwriting	1/15 - 5/30	Ron Gorman	60% net	\$90.00
	Speed Spanish	1/15 - 5/30	Dan Mikels (I)	50% net	\$59.00
	Stained Glass for Beginners	1/15 - 5/30	Greg Atwood (I)	50% gross	\$120.00
	Start Med. Insurance Billing	1/15 - 5/30	Terry Rowen (I)	50% net	\$55 -255

(E) Employee

(I) Independent Contractor

South Orange County Community College District
SADDLEBACK COLLEGE
COMMUNITY EDUCATION NON-CREDIT PROGRAM - SPRING 2010

PROGRAM	ACTIVITY TITLE	DATES	PRESENTER	HONORARIA	FEE
	Supervisor's Series	1/15 - 5/30	Irv Gamal (I)	50% net	\$57 -365
	Survival Skills In the Office	1/15 - 5/30	Rounds, Miller & As.(I)	50% net	\$39.00
	The Secret Revealed	1/15 - 5/30	Charles Prosper (E)	50% net	\$37.00
	The Top 15 Laws RE	1/15 - 5/30	Stephen Dexter (I)	50% net	\$49.00
	Tips & Tricks: Digital Org.	1/15 - 5/30	Randeleigh Harris(I)	50% net	\$40.00
	Travel Photography	1/15 - 5/30	Ralph Velasco (I)	50% net	\$69.00
	Travel Tours	1/15 - 5/30	Collette Vacations (I)	90% gross	\$3500-\$5000
	Travel Tours	1/15 - 5/30	Loretta DuBois (I)	\$2000 - 3500pp	\$2250-3850
	Travel Tours	1/15 - 5/30	Regina Rocha Tours (I)	\$60 - 135pp	\$75 - 150
	Turn Your Multi-Media	1/15 - 5/30	Belma Johnson (I)	50% net	\$39.00
	Weekend Warrior Sports Mex	1/15 - 5/30	Laura Dill (E)	50% net	\$60.00
	What Were You Born to Do	1/15 - 5/30	Curtis Adney (E)	50% net	\$55.00
	Wine Classes	1/15 - 5/30	David Francisco (E)	50% net	\$85.00

(E) Employee

(I) Independent Contractor

South Orange County Community College District
IRVINE VALLEY COLLEGE
COMMUNITY EDUCATION NOT-FOR-CREDIT PROGRAM - Spring 2010

COURSE TITLE	DATES	INSTRUCTOR	HONORARIA	FEE
2-Day Film School	1/11-5/22	Dov Simens	50% gross	\$395
ABC 's of Stock Chart Analysis	1/11-5/22	Donald Jarrett	50% gross	\$59
Aerobic Fitness	2/8-5/10	Ellen Lang	75% net	\$25
Aerobic Workout	1/11-5/17	Eugenia Lang	75% net	\$25
Aquatic Fitness	2/8-5/10	Carrie Henderson	75% net	\$30
Aquatic Fitness	2/8-5/10	Barbara Stockler	75% net	\$30
Art Courses	1/11-5/22	Mina Asadirad	50% gross	\$60
Art Courses	1/11-5/22	Angela Burkett	50% gross	\$59-\$199
Bartending Courses	1/11-5/22	Kellie Nicholson	50% gross	\$159-\$259
Beauty Courses	1/11-5/22	Betty Netherly	50% gross	\$25
Beginning Watercolor	2/9-5/4	Pam Schader	75% net	\$30
Beginning Watercolor	2/5-5/7	Teresa Fernald	75% net	\$30
Business Courses	1/11-5/22	Willy Beeck	50% gross	\$49-\$299
Business Courses	1/11-5/22	Jack Sroka	50% gross	\$49-\$99
Chair Exercise	1/11-5/19	BJ Janiga	75% net	\$25
Chair Exercise	2/8-5/10	Eugenia Lane	75% net	\$25
Career Workshops	1/11-5/22	Sue Montelone	60% gross	\$40
Chess Course	1/11-5/22	Diana Durham	50% gross	\$39-\$79
Choral Music	1/11-5/17	Carol Lippert	75% net	\$30
Choral Music	2/9-5/4	Sheldon Disrud	75% net	\$20
Choral Music	1/13-5/19	Louise Jacobs	75% net	\$20
Choral Music	1/13-5/19	Cecilia Kim	75% net	\$20
Choral Music	1/13-5/19	Gerald Herling	75% net	\$20
Computer Classes	1/16-5/8	Vazi Okhandiar	60% gross	\$105-\$199
Cooking Course	2/5-5/10	Lynn Semer	75% net	\$40
Cooking Course	2/5-5/10	Susan Miller	75% net	\$40
Country Line Dancing	1/11-5/14	Ida Stuart	75% net	\$25
Creative Needlepoint	2/9-5/6	Sue Drobish	75% net	\$25
Dance Exercise	2/2-5/18	Elizabeth Seekins	50% gross	\$80
Dayan Qigong	2/10-5/5	Judith Shields	75% net	\$20
Dayan Qigong	2/10-5/5	Joanna Schoon	75% net	\$20
E-Bay Courses	1/10-5/2	Carolyn Jacinto	50% gross	\$100-\$175
Film Genes	2/8-5/10	Lou Ortega	75% net	\$26
Film Genes	2/10-5/5	John Dowden	75% net	\$26
Film Genes	2/9-5/4	Kathryn Kramer	75% net	\$15
Fitness Courses	2/1-5/21	Rupa Ward	50% gross	\$79
Fitness Courses	1/12-5/18	Sandra Casado	75% net	\$30
Fitness Courses	1/12-5/18	Eva Garnet	75% net	\$25
Fitness Courses	2/8-5/7	Lisa Messenger	75% net	\$30
Fitness Courses	1/11-5/22	Mark Barriere	50% gross	\$79-\$299
Fitness Courses	1/15-5/14	Nargues Ovadia	75% net	\$30
Fitness Courses	2/9-5/6	Renee Burton	75% net	\$15
Fitness Courses	1/12-5/20	BJ Janiga	75% net	\$25
Fitness Courses	1/11-5/20	Becky Rigali	75% net	\$30
Fitness Courses	1/15-5/14	Becky Rigali	75% net	\$15
Fitness Courses	1/11-5/19	Lisa Messenger	75% net	\$20
Fitness Courses	1/12-5/18	Lisa Messenger	75% net	\$20
Fitness Courses	1/11-5/22	Leigh Pointer-Ball	50% gross	\$49-\$99
Finance Courses	1/11-5/22	Seewing Yee	50% gross	\$39-\$99
Finance Courses	1/11-5/22	Steve Rumsey	50% gross	\$39-\$69
Finance Courses	1/11-5/22	John Robbins	50% gross	\$39-\$79
Health Wellness Courses	1/11-5/22	Randy Snyder	60% gross	\$150-\$2,500
Health Wellness Courses	1/11-5/22	David E. Foster	50% gross	\$40-\$150
Health Wellness Courses	1/11-5/22	Herb Stockman	50% gross	\$69-\$129
Instrumental Rehearsal/Performance	1/12-5/18	Bill Nicholls	75% net	\$30
Instrumental Rehearsal/Performance	1/12-5/18	Ed Peterson	75% net	\$30
Intermediate Painting	2/8-5/10	Pam Schader	75% net	\$30

*=per person

<i>COURSE TITLE</i>	<i>DATES</i>	<i>INSTRUCTOR</i>	<i>HONORARIA</i>	<i>FEE</i>
Int./Adv. Watercolor	2/11-5/6	Teresa Fernald	75% net	\$30
Internet/Web Certificate Courses	Self-Paced	Rich Talmo	IVC receives \$100-300*pp	\$599-\$4,500
Internet/Web Courses	Self-Paced	Rich Talmo	IVC receives \$29-\$160 *pp	\$49-\$1,299
Internet/Web Courses	Self Paced	Howard Kalmer	IVC receives \$10-\$40 *pp	\$99-\$259
Job Training Courses	1/11-5/22	Karen Van Zino	50% gross	\$49-\$99
LEED Training/Test Prep	1/11-5/22	Grant McGregor	IVC receives \$1,000-\$2,500 per session	\$595-\$795
Legal Classes	1/11-5/22	David Fischer	50% gross	\$59-\$159
Marketing Courses	1/11-5/22	Eric Alexander	50% gross	\$39-\$49
Medical Courses	3/15-5/10	Angie Deter	IVC receives 15-50% *pp	\$999
Medical Courses	1/11-5/22	Alice Chegia	IVC receives \$500-\$550 *pp	\$1,900-\$2,425
Memory Courses	1/11-5/22	Debbie Harper	50% gross	\$39-\$59
Music Courses	1/11-5/22	Marlene Hutchinson	50% gross	\$59-\$79
Music Courses	2/8-5/10	Louise Jacobs	75% net	\$25
Notary Courses	4/10/09	Han (Merlina) Combs	40% gross	\$69
Parenting Courses	1/11-5/22	Andrea Heiden	50% gross	\$39-\$59
Personal Enrichment Courses	1/11-5/22	Alexander Avila	50% gross	\$49-\$59
Personal Enrichment Courses	1/11-5/22	LeeAnne Krusemark	50% gross	\$29-\$99
Personal Enrichment Courses	1/11-5/22	Roger Burgraff	50% gross	\$39-\$59
Personal Training Courses	2/21-3/28	Kim Gaonach	IVC receives \$20-\$100 *pp	\$499
Piano Courses	2/8-5/10	Carol Lippert	75% net	\$30
Piano Courses	2/11-5/6	Mary Landes	75% net	\$30
Pilates	2/9-5/4	Renee Burton	75% net	\$15
Pilates	2/5-5/7	Becky Rigali	75% net	\$13
Pilates	1/15-5/14	Renee Burton	75% net	\$20
Pilates	1/15-5/14	Eugenia Lane	75% net	\$25
Pi-Yoga	2/8-5/10	Eugenia Lane	75% net	\$25
Oil Painting	2/9-5/4	Regina Hurley	75% net	\$30
Oil Painting	2/10-5/5	Steve Wang	75% net	\$30
Reading/Writing/Test Prep Courses	1/11-5/22	Ioan Sersea	50% gross	\$149
Real Estate Courses	2/21-4/10	Marshall Reddick	35% gross	\$49-\$79
Real Estate Courses	1/11-5/22	Eddje Luhrassebi	50% gross	\$59-\$99
Retirement Planning Courses	1/11-5/22	Andrew Gordon	IVC receives \$20 *pp, \$5 for spouse	\$49-\$54
Safety Courses	1/11-5/22	Sabrina Bradley	65% gross	\$25-\$50
Screenwriting Courses	1/11-5/22	Mark Sevi	50% gross	\$75-\$150
Self-Improvement	1/11-5/22	Veeder South	50% gross	\$45
Self-Improvement	1/11-5/22	Eric Hauber	50% gross	\$149-\$199
Sketching	2/10-5/5	Elizabeth Knox	75% net	\$60
Social Dance Courses	1/11-5/22	Kaylaa Fox	60% gross	\$50-\$60
Social Dance Courses	1/11-5/22	Sandra Casado	70% gross	\$32-\$75
Stocks & Bonds	2/11-5/6	Richard Meyerson	75% net	\$25
Strength and Conditioning	2/9-5/6	Nargues Ovadia	75% net	\$30
Tai Chi	2/9-5/6	Sebastian Caramagno	75% net	\$20
Tap Dance	1/12-5/18	Marge Forehan	75% net	\$35
Television Production	2/5-5/7	Robert Conrad	75% net	\$35
Test Prep	1/11-5/22	Graeme West	50% gross	\$499
Test Prep	1/11-5/22	Lauren Meggison	50% gross	\$299
Test (Math) Courses	3/6-5/26	Kathy Song	50% gross	\$149
Test Prep	1/11-5/22	Jeff Haslitt	50% gross	\$119-\$139
Theatre Rehearsal/Performance	2/8-5/10	Robert Conrad	75% net	\$35
Typing Courses	1/11-5/22	Almena King		
Watercolor/Acrylic Painting	2/5-5/7	Donna Hanna-Chase	75% net	\$30
Writing Courses	1/11-5/22	Victor Gentile	50% gross	\$99-\$199
Yoga	1/12-5/10	Miki Michele	75% net	\$36-\$60
Yoga	2/10-5/5	Ruthe Gluckson	75% net	\$25
Yoga	2/5-5/7	Kathryn Burns	75% net	\$25
Yoga	1/11-5/17	Jeffrey Briar	75% net	\$20
Yoga	2/9-5/4	Eugenia Lane	75% net	\$25

TO: Board of Trustees
FROM: Dr. Raghu P. Mathur, Chancellor
RE: SOCCCD: District IT Infrastructure Engineering Services
ACTION: Approval

BACKGROUND

The District has used the services of Incentra Solutions for various software development and infrastructure engineering projects. Incentra Solutions provided engineering and implementation services for the district-wide Exchange email project and SharePoint, a web collaboration tool.

STATUS

Emergency Response Team, one of the District IT infrastructure projects, was approved for Basic Aid funding for the 2009-2010 fiscal year. To accomplish the goals of the Emergency Response Team, District IT is proposing that the SOCCCD use the services of Incentra Solutions to provide proactive server health-monitoring and response in the event of an infrastructure service interruption.

Exhibit A is the Statement of Work with Incentra Solutions for the period November 17, 2009, through June 30, 2010, at a cost of \$40,842.00. If the Statement of Work is approved, District IT management will evaluate the services provided near the end of the service period.

RECOMMENDATION

The Chancellor recommends that the Board of Trustees approve the Statement of Work, Exhibit A, with Incentra Solutions for the fixed fee of \$40,842.00 for the period of November 17, 2009 through June 30, 2010.

Item Submitted by: *Dr. Robert Bramucci, Vice Chancellor, Technology & Learning Services*



Scope of Work Agreement – Managed Server

This Scope of Work agreement and Schedules is made effective as of the 17th day of November 2009 (the "Effective Date"), by and between Incentra ("INCENTRA") and South Orange County Community College District 'SOCCCD' ("Customer") for the term November 17, 2009 through June 30, 2010.

RECITALS:

- A. Customer and Incentra entered into a certain Managed Server Scope of Work ("Scope") and Schedules to Scope ("Schedules") signed and dated November 17, 2009.
- B. The parties now desire to further amend the Scope of Work and Schedules as set forth herein.

AGREEMENT:

NOW THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, SOCCCD and Incentra hereby agree as follows:

1. Except as otherwise expressly modified by this SOW, all terms, provisions, covenants and agreements contained in the Scope and Schedules shall remain unmodified and in full force.
2. Server monitoring costs will be billed Monthly starting December 1, 2009. Installation will be billed on November 30, 2009.

Table A - Fee Schedule

Term	Qty	Description	Unit Fee	Extended Fee	Notes
		Installation and Certification of Server monitoring	\$8,121.25	\$8,121.25	Bill on Nov. 30, 2009
		Installation Sub Total:		\$8,121.25	
				Monthly Fee	
8 Months	6	Monthly Server Monitoring – Base Infrastructure	\$125.00/device/month	\$750.00	6 Initial Devices Exchange/Sharepoint
8 Months	5	Additional Devices (5) SIS Environment	\$75.00/device/month	\$375.00	5 Devices SIS Environment
8 Months	14	Monthly Engineering and Management Hours	\$155.00/hr	\$2,170.00	Hours expire monthly
8 Months	5	Flexible Engineering Hours	\$150/hr	\$750.00	Total - 40 Hours can be applied as needed throughout term (hours expire 7/1/2010)
		Per Month Sub Total:		\$4,045.00	Invoice Monthly
		Add On Services			
		Additional Engineering Hours	\$175/hr		
		Additional Server Monitoring	\$75/month		
		Additional Server Installation	\$200/server		
		Grand Total		\$40,481.25	

Signatures and Approvals

Incentive		Contract	
Signature:		Signature:	
Name:		Name:	
Title:		Title:	
Date:		Date:	

Scope of Work - Continued

Monitoring

Incentra will monitor the device and forward alerts for each device to the individual/group designated for that device in the Incident Manager Table in the Managed Server Group Coverage Form.

Incident Management

During times for which Incentra is designated as Incident Manager for specific groups in the Incident Manager Table in the GridManage Server Group Coverage Form, Incentra will:

- Evaluate received notifications for devices in that group
- Take action based on device-specific instructions in the Incident Procedures Manual (if instructions exist)
- If no device-specific instructions exist for that situation for that device in the Incident Procedures Manual, Incentra will forward the notification to the individual designated as the Administrator for Reactive problem resolution in the Administrator Table in the GridManage Server Group Coverage Form.

At any time, CUSTOMER may request Incentra manage incidents for which CUSTOMER is the designated Incident Manager by completing a Service Request.

Device Administration

The Administrator Table in the Managed Server Group Coverage Form designates responsibility for each of the administration areas on a per-device basis. Scopes for responsibilities assigned to Incentra are detailed below:

User Administration – adding, changing, deleting users and access rights to resources such as servers, applications, printers, storage, etc., for which Incentra is designated as User Administration Administrator. Requests will be made using the User Administration Request Form.

Reactive Problem Resolution – acknowledging receipt of an Incident that was not solved through Incident Procedures Manual procedures and managing resolution based on the impact of the issue. Issues for which the Administrator believes the resolution may be complex or overly time consuming will be brought to the attention of CUSTOMER during the weekly service meeting, or sooner if the matter is urgent.

Patch Identification/Notification – for each covered device, investigating monthly if any patches are available that have not been applied, and providing CUSTOMER with basic information regarding the patch. In the event that Incentra is notified of urgent patches that the manufacturer recommends to be applied sooner, Incentra will notify CUSTOMER as soon as practically possible.

Patch Testing/Application – CUSTOMER and Incentra will agree on a Patch Testing/Application process that will include duties such as:

- **Evaluation** – creation of a recommendation as to whether or not the patch should be applied, if testing is appropriate, and if a rollback plan is appropriate. Also, the recommended timeframe for application will be noted.

- **Testing** – if testing is determined to be appropriate, creation of a recommendation for how the patch should be tested before being applied. The recommendation would include who should do the testing, in which manner, and what documentation and signoffs will be needed to support this process.
- **Rollback Plan** – If the recommendation indicates the need for a rollback plan, creation of a rollback plan.
- **Application** – creation of a recommendation as to who applies the patches, when they are applied, and any special conditions required for application of the patches.
- **Validation** – creation of a recommendation for who validates that the devices are working properly after the patch is applied, or executes the rollback plan if devices are found to be not working properly.

CUSTOMER will have final decision making responsibility for patch application decisions unless otherwise specified for specific devices.

Monitoring and Shared Management

Incentra will provide monitoring, portal access and reporting for all covered devices, and will provide Incident Management, Problem Management and Server Administration services as specified in this scope of work.

Portal access will be available via the Internet via a secured access. The dashboard will have graphs and statistics about the systems health of the servers monitored (CPU utilization, disk, memory, etc.)

Change Control

CUSTOMER and Incentra will adhere to a mutually agreed-upon Change Control process for all changes to covered devices, responsibilities, policies or practices that could impact Incentra's ability to deliver the services within this Scope of Work.

Monthly/Quarterly Service Reviews

Each month CUSTOMER and Incentra will meet to review the service performance for the previous month/Quarter. Included in the discussion will be:

- Review of assets covered, coverage levels
- Change Management summary
- Incidents handled
- Problems submitted, resolved
- Administration tasks handled
- System health summary
 - CPU Utilization, memory, Disk, swap, etc.
- Performance against continuous improvement goals
- Billing summary
- Changes expected (future)

SIGNATURE PAGE

This Scope of Work (this "Scope") is entered into effective as of **November 17, 2009** (the "Effective Date") by and between **Incentra, LLC** (hereinafter called "INCENTRA"), and **SOCCCD** ("Customer") located at 28000 Marguerite Parkway, Mission Viejo CA. 92692-3635.

Each party independently represents and warrants that (i) this Scope constitutes a binding obligation of such party, and (ii) that the party representative whose name and signature appears on the signature page is a duly authorized representative of the party with the power and authority to bind the party to this Agreement.

Incentra

Customer

By: _____

By: _____

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

Customer's Federal Tax ID #: _____

TO: Board of Trustees

FROM: Dr. Raghu P. Mathur, Chancellor

RE: SOCCCD: Budget Amendment: Adopt Resolution No. 09-21 to Amend 2009-10 Restricted General Fund

ACTION: Approval

BACKGROUND

Title 5 of the California Code of Regulations, Section 58199.5 provides that the Board of Trustees by resolution may amend the District budget to provide for the expenditure of funds, the amount of which was unknown at the time of the adoption of the final budget.

STATUS

In order to properly account for the revenues and expenditures of these funds, it is necessary to amend the 2009-10 Adopted Budget.

The District is updating the adopted budget with current information as follows:

Basic Skills - 2009/10 Allocation at Saddleback College	-\$36,906
Total Decrease to the General Fund	<u>-\$36,906</u>
Total Budget Amendment	<u>(\$36,906)</u>

RECOMMENDATION

The Chancellor recommends that the Board of Trustees adopt Resolution No. 09-21 to amend the 2009-10 Adopted Budget as indicated in Exhibits A & B.

SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

GENERAL FUND

RESOLUTION 09-21

November 17, 2009

WHEREAS, the Governing Board of the South Orange County Community College District has determined that decreased income in the amount of (\$-36,906) is assured to said District to finance the total proposed budget expenditures and transfers for the current fiscal year from sources listed in Title 5 of the California Code of Regulations, Section 58199.5 as follows:

<u>Fund</u>	<u>Account</u>	<u>Income Source</u>	<u>Amount</u>
01	8170	Federal Revenue	\$0
01	8619	State Revenue	\$0
01	8622	State Revenue	\$0
01	8623	State Revenue	\$0
01	8629	State Revenue	(\$36,906)
01	8690	State Revenue	\$0
			\$0
			-\$36,906

WHEREAS, the Governing Board of the South Orange County Community College District can show just cause for the expenditure of such funds:

<u>Fund</u>	<u>Account</u>	<u>Expenditure Description</u>	<u>Amount</u>
01	1000	Academic Salaries	(\$35,054)
01	2000	Classified Salaries	\$0
01	3000	Fringe Benefits	(\$11,245)
01	4000	Books and Supplies	\$0
01	5000	Other Operating Expenses & Services	\$9,393
01	6000	Capital Outlay	\$0
01	7000	Other Outgo	\$0
			-\$36,906

NOW, THEREFORE, BE IT RESOLVED that, pursuant to Title 5 of the California Code of Regulations, Section 58199.5, such decreased funds are to be appropriated according to the following schedule:

SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

GENERAL FUND

RESOLUTION 09-21

November 17, 2009

BUDGET AMENDMENT EXPENDITURE DETAIL

2009-10 Basic Skills Allocation at Saddleback College				
INCOME				
01- 8629-	1-217-1-053-000-4900	Basic Skills- 09/10 Allocation at Saddleback		-\$36,906
				-\$36,906
EXPENDITURE				
01- 1211-	1-217-1-053-000-4930	Reg NC Faculty - Contract Assignments		-\$35,054
01- 3120-	1-217-1-053-000-4930	STRS - Non-Instructional Staff		-\$3,002
01- 3360-	1-217-1-053-000-4930	MEDIC - Non-Instructional Staff		-\$1,120
01- 3430-	1-217-1-053-000-4930	H & W - Academic NC Staff & Retirees		-\$6,383
01- 3520-	1-217-1-053-000-4930	UNEMP - Non-Instructional Staff		-\$109
01- 3620-	1-217-1-053-000-4930	W COMP - Non-Instructional Staff		-\$631
01- 5269-	1-217-1-053-000-4930	Mileage Expense		-\$847
01- 5999-	1-217-1-053-000-4930	Allocated but not distributed		\$10,240
				-\$36,906

TO: Board of Trustees
FROM: Dr. Raghu P. Mathur, Chancellor
RE: SOCCCD: Purchase Orders/Confirming Requisitions
ACTION: Approval

BACKGROUND

In accordance with the provisions of Article 4 of Chapter 8 of the California Education Code, commencing with Sections 85230, purchase orders/confirming requisitions, and purchase order change order listings are submitted for approval of the Board of Trustees.

STATUS

Purchase orders processed in accordance with the general priorities of the adopted budget and numbered P10-01969 through P10-02271 amounting to \$3,453,023.51 are submitted to the Board of Trustees for approval. Confirming requisitions dated October 7, 2009 through October 27, 2009 totaling \$74,226.48 are also submitted.

RECOMMENDATION

The Chancellor recommends that the Board of Trustees approve the purchase orders/confirming requisitions listed in EXHIBIT A.

BOARD OF TRUSTEES PURCHASE ORDER LISTING

-v4.2

Purchase Order Numbers P10-01969 Through P10-02271

PO #	Vendor Name	Purchase Order Description	Total Cost
P10-01969	W. W. GRAINGER INC.	SUPPLIES/OIL/FILTER	\$73.32
P10-01970	ACTT	ESL Test Booklets and Materials	\$245.81
P10-01971	EMPLOYMENT DEVELOPMENT DEPT.	Unemployment Insurance Quarterly P/R Tax	\$335,000.00
P10-01972	PRUDENTIAL INSURANCE CO OF AME	Long-Term Disability Benefits for 2009-2	\$145,857.13
P10-01973	PRUDENTIAL INSURANCE CO OF AME	Life Insurance Benefits 2009/2010 FY	\$232,765.91
P10-01974	BLICK, DICK COMPANY	FASHION SUPPLIES	\$249.80
P10-01975	GRIFFITHS, CELIA	PANEL MEMBER - PRIDE CLASS	\$50.00
P10-01976	FISHER SCIENTIFIC	BIOLOGY SUPPLIES	\$1,054.49
P10-01977	COUNCIL OF CHIEF LIBRARIANS	Annual membership/Subscription per Kevin	\$150.00
P10-01978	COX COMMUNICATIONS, INC	EGYPT GRANT TELEPHONE LINES	\$2,000.00
P10-01979	BALLOU, DIANE	EGYPT GRANT NOTARY FOR IRS AGREEMENTS	\$240.00
P10-01980	DE ROUX, AYCHELL	PRIDE CLASS MONITOR	\$105.00
P10-01981	FREESTYLE PHOTOGRAPHIC SUPPLIE	PHOTOGRAPHY SUPPLIES	\$28.89
P10-01982	TRUJILLO, ARACELLI	PRIDE PANEL MEMBER	\$50.00
P10-01983	HERNANDEZ, GABRIELA	PANEL MEMBER	\$50.00
P10-01984	SCOTT, GUISELLE	FOSTER PARENT CO-TRAINER	\$630.00
P10-01985	MENDOZA, JOSEPH JAY	FOSTER PARENT CO-TRAINER	\$525.00
P10-01986	SO COAST A.Q.M.D.	AQMD FEE	\$154.25
P10-01987	UNITED RENTALS	EQUIPMENT RENTAL FOR CDC	\$431.47
P10-01988	GOVCONNECTION	Photography software	\$96.66
P10-01989	POWERTRON BATTERY CO.	BOX & LID FOR BATTERY	\$26.17
P10-01990	IVC BOOKSTORE	CARE Book Program	\$4,000.00
P10-01991	MC KESSON GENERAL MEDICAL	medical supplies	\$109.20
P10-01992	OC SPECTATOR SERVICES	Ticket Services	\$1,500.00
P10-01993	MAXIMUM SECURITY SAFES	New safe for Bursar's use	\$2,119.54
P10-01994	WEST COAST LIGHTS & SIRENS, IN	POLICE VEHICLE ACCESSORIES	\$3,503.26
P10-01995	AUTOMIC DESIGNS, INC.	GRAPHICS/INSTALLATION ON POLICE VEHICLES	\$2,222.22
P10-01996	RAINBOW SYMPHONY STORE	PHYSICS SUPPLIES	\$134.63
P10-01997	SARGENT-WELCH	PHYSICS SUPPLIES	\$86.49
P10-01998	THORNTON PLASTICS COMPANY	PALEONTOLOGY LAB SUPPLIES	\$148.93
P10-01999	SO COAST A.Q.M.D.	AQMD Generator Fee	\$439.81
P10-02000	SNAP-ON TOOLS CORP.	AUTOMOTIVE SUPPLIES	\$239.89
P10-02001	NAT'L CINE MEDIA CORP.	CTE COLLABORATIVE 7 & 8TH GRADE CAREER D	\$4,699.00
P10-02002	OC FARM SUPPLY	POTTING SOIL FOR SM GREENHOUSE	\$162.31
P10-02003	COMMUNITY COLLEGE LEAGUE OF CA	Electronic book collection per Ana Maria	\$2,867.00
P10-02004	SOCCCD TRUSTEE FOR FEDERAL/STA	Return to Tittle IV Funds	\$268.00
P10-02005	DHK PLUMBING & PIPING, INC.	REPAIR DOWNSPOUT PIPING IN PE 100	\$1,760.88
P10-02006	ARMSTRONG, LEE CO. INC.	REMOVE RUBBER FLOOR PE-100	\$1,345.00
P10-02007	ARMSTRONG, LEE CO. INC.	BGS RUBBER TILE REPLACEMENT	\$4,800.00
P10-02008	BUDDY'S ALL STARS INC.	WBB underarmour products	\$910.44
P10-02009	BUDDY'S ALL STARS INC.	W Softball Team 09/10	\$1,561.85
P10-02010	DIGI-KEY CORP.	SUPPLIES FOR ELECTRONICS	\$330.25
P10-02011	ALL ELECTRONICS CORP.	SUPPLIES FOR ELECTRONICS	\$115.86
P10-02012	MAQUINSAL SEWING MACHINE CO.	FASHION SUPPLIES	\$119.81
P10-02013	MATERIAL SALES UNLIMITED	GROUNDS - BARNEY BLEND FOR SOFTBALL FIEL	\$2,024.88
P10-02014	WEST-LITE SUPPLY CO.	ELECTRICAL SUPPLIES	\$393.13
P10-02015	DOWNNS, ROSALYN	728939 SCHOLARSHIP FOR STUDENT	\$300.00
P10-02016	SNAP PROMOTIONS	PROMOTIONAL ITEMS FOR MLT	\$374.13
P10-02017	SHOKRAI LAW	Investigative Services for SOCCCD	\$20,000.00
P10-02018	WELLS FARGO #3317 (DISTRICT)	Ethernet switches and cabling .	\$116.10
P10-02019	DELL MARKETING	Printer cartridge	\$431.82
P10-02020	TECHNOLINK ASSOCIATION	ED TACKETT/TECHNOLINK REGISTRATION	\$95.00
P10-02021	ROTH CARNEY KNUDSEN LLP	INVESTIGATIVE SERVICES	\$15,000.00
P10-02022	SADDLEBACK COLLEGE BOOKSTORE	EGYPT GRANT BOOKS AND MATERIALS	\$10,000.00
P10-02023	SOUTH ORANGE CO. COMM. COL. DI	EGYPT GRANT TUITION AND FEES	\$50,214.00

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PO #	Vendor Name	Purchase Order Description	Total Cost
P10-02024	CAMPUS-VOTE/VOTE-NOW	Campus-Vote.com for Academic Senate.	\$495.00
P10-02025	RODGERS & HAMMERSTEIN	Perusal Jesus Christ Superstar	\$.00
P10-02026	JACC	Annual Membership Dues to JACC	\$250.00
P10-02027	B & P SERVICES, INC.	A405 REMOVING CRYPT CONDENSING UNIT	\$685.94
P10-02028	AACC	INSTITUTIONAL MEMBERSHIP	\$13,520.00
P10-02029	DELL MARKETING	LAPTOP FOR MLT LAB/MICROSCOPE	\$1,158.84
P10-02030	WORKMAN, TIM	PANEL MEMBER	\$50.00
P10-02031	BAMWALL CO.	Police Office Wall Unit	\$5,930.00
P10-02032	AACC	Membership Dues AACC 2010	\$10,010.00
P10-02033	CA PLACEMENT ASSN	California Placement Association Member	\$100.00
P10-02034	BRIDGES TRANSITIONS, CO.	Choices Planner/ Online Career Software	\$850.00
P10-02035	U.S. POSTMASTER	Postage for mailing Spring 2010 Schedule	\$19,150.00
P10-02036	IRVINE HIGH SCHOOL	Irvine H.S. Citadel Yearbook Ad	\$200.00
P10-02037	TISCARENO CATERING	CATERING 11-14-09	\$535.00
P10-02038	HITT MARKING DEVICES, INC.	Division address stamps	\$85.97
P10-02039	BEACH PAVING	ADDING ROCK TO BASEBALL FIELD	\$6,000.00
P10-02040	FACTORY EXPRESS, INC.	Library supplies	\$25.62
P10-02041	DEMCO INC.	Library supplies	\$151.39
P10-02042	GAYLORD BROTHERS, INC.	Library supplies	\$55.15
P10-02043	MARTINEZ, JOSE TREE SERVICE	TRIM, REMOVE AND CLEAN UP IVC TREES	\$7,405.00
P10-02044	WESTMINSTER PRESS, INC.	Spring Schedule Brochure postage	\$22,993.00
P10-02045	KUBO, TOD A.	CHOREOGRAPHY AND STAGING FEE/IVC DANCE E	\$975.00
P10-02046	SOCCCD TRUSTEE FOR FEDERAL/STA	Return to Title IV Funds	\$181.00
P10-02047	UNITED INTERIORS	OFFICE CHAIRS FOR CP	\$1,647.65
P10-02048	DAY & NIGHT DOOR SERVICE, INC	REPAIR SAFETY HATCH IN AGB BUILDING	\$72.00
P10-02049	U.S. POSTMASTER	Postage for college	\$500.00
P10-02050	SADDLEBACK APPLIANCES	REPLACEMENT MICROWAVES FOR CDC	\$477.75
P10-02051	MILLENNIUM BUSINESS SERVICES	Faculty Business Cards	\$100.05
P10-02052	RIVERSIDE PUBLISHING COMPANY	Matriculation Reading Tests	\$327.75
P10-02053	ADRENALINE SPORTS APPAREL	VOLLEYBALL GEAR	\$1,551.32
P10-02054	IMPEX TECHNOLOGIES, INC.	Load Balancing Support Renewal	\$2,250.00
P10-02055	CORE SUPPORT SYSTEMS, INC.	APC Preventive Maint/Next-Day Response	\$7,030.00
P10-02056	STRNAD, FRANK	Contract Services Piano tuning	\$450.00
P10-02057	LANG, ALFRED	Contract Services	\$750.00
P10-02058	SPORTS UNLIMITED	MEN'S SOCCER EMBROIDERY	\$1,701.94
P10-02059	ALERTSITE	AlertSite Monitoring Services Renewal	\$7,609.20
P10-02060	FISHER SCIENTIFIC	CHEMISTRY SUPPLIES	\$2,414.58
P10-02061	VWR INTERNATIONAL, INC.	MLT LAB SUPPLIES	\$623.09
P10-02062	SPECTRUM LABORATORY PRODUCTS	SUPPLIES FOR MLT LAB	\$791.48
P10-02063	FISHER SCIENTIFIC	SUPPLIES FOR MLT LAB	\$1,641.71
P10-02064	SEPULVEDA BUILDING MATERIALS	Decomposed Granite for Garden Trails	\$355.00
P10-02065	EBERHARD EQUIPMENT	BLANK PURCHASE ORDER	\$1,000.00
P10-02066	VWR INTERNATIONAL, INC.	CHEMISTRY SUPPLIES	\$200.43
P10-02067	WOODBIDGE HIGH SCHOOL	Ad for Woodbridge HS Basketball Program	\$250.00
P10-02068	CA STAGE & LIGHTING	Gels for student camera/lights	\$383.92
P10-02069	INCENTRA SOLUTIONS	IT Software Engineering/Development Serv	\$29,928.00
P10-02070	NEUDESIC, LLC	Student Information System, Year 4	\$1,650,000.00
P10-02071	GOENGINEER	Solidworks Software	\$1,033.13
P10-02072	HAITBRINK ASPHALT PAVING, INC.	REMOVAL OF DIRT FOR REMOVAL OF BUILDINGS	\$1,770.00
P10-02073	NEXUS IS INC.	Cisco Basic Aid Projects	\$269,069.96
P10-02074	KELLEY, FRANCES	Contract Services	\$800.00
P10-02075	BRACKEN, GILLIAN	Contract Services	\$250.00
P10-02076	GORE, LISA JANE	Contract Services	\$1,000.00
P10-02077	VARHO, MATT	Contract Services	\$147.25
P10-02078	FANTASY DESIGNS	WOMEN'S TENNIS	\$344.95

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PO #	Vendor Name	Purchase Order Description	Total Cost
P10-02079	FANTASY DESIGNS	WOMEN'S TENNIS	\$776.90
P10-02080	IRVINE TENNIS	WOMEN'S TENNIS	\$1,239.75
P10-02081	FANTASY DESIGNS	MEN'S TENNIS	\$734.28
P10-02082	FANTASY DESIGNS	MEN'S TENNIS	\$1,015.60
P10-02083	VWR INTERNATIONAL, INC.	MICROBIOLOGY SUPPLIES	\$387.53
P10-02084	PEPPER, J.W. & SON, INC.	Blanket purchase order for music	\$1,200.00
P10-02085	STANSFIELD, JOSHUA PATRICK	Contract Services	\$550.00
P10-02086	CAMDEN CROWN VALLEY APARTMENTS	EGYPT GRANT APARTMENT UTILITIES	\$800.00
P10-02087	PRESS SOLUTIONS, INC.	Printing Brochures	\$1,850.00
P10-02088	SPSS, INC.	SPSS Software Maintenance Renewal	\$2,747.15
P10-02089	EBERHARD EQUIPMENT	for rental and maintenance of grounds eq	\$3,000.00
P10-02090	CAL COAST PACKING & CRATING CO	crating of optics tables	\$1,500.00
P10-02091	KONICA MINOLTA BUSINESS SOLUT.	Staples for Canon 105 copier	\$660.19
P10-02092	PEARSON (PsychCorp)	WAIT-II rec/response bklt-LD testing	\$184.00
P10-02093	FREESTYLE PHOTOGRAPHIC SUPPLIE	Photography supplies	\$304.55
P10-02094	ANN KARE, INC.	MATERIALS FOR RENOVATED TODDLER CLASSROO	\$1,075.76
P10-02095	CDW COMPUTER CENTERS	NON-INSTR SUPPLIES	\$356.53
P10-02096	WGBH VIDEO	Classroom DVD	\$30.34
P10-02097	CMS	External laptop backup drives.	\$356.70
P10-02098	BOOK VINE FOR CHILDREN	BOOKS FOR RENNOVATED TODDLER CLASSROOM	\$913.61
P10-02099	DISCOUNT SCHOOL SUPPLY	MATERIALS FOR NEW TODDLER CLASSROOM	\$1,643.22
P10-02100	ORIENTAL TRADING COMPANY, INC.	CHILD CARE SUPPLIES	\$239.66
P10-02101	COMPUTERLAND CORPORATE OFFICE	Vectorworks Software - CAD	\$1,788.94
P10-02102	EDGEWOOD PRESS, INC.	Contract printing	\$2,750.00
P10-02103	MC KESSON GENERAL MEDICAL	medical supplies	\$152.35
P10-02104	NEWBEGINNINGS, INC.	GRANTS TECH PREP DAY	\$2,120.63
P10-02105	FISHER SCIENTIFIC	MARINE SCIENCE SUPPLIES	\$463.92
P10-02106	MC KESSON GENERAL MEDICAL	medical supplies	\$93.02
P10-02107	SIGN WAREHOUSE.COM	RAPIDTECH NONINSTR SUPPL	\$78.49
P10-02108	BJB ENTERPRISES, INC.	RAPIDTECH - OPEN PO W/ BJB ENTERPRISES	\$2,500.00
P10-02109	HOME DEPOT	blanket purchase order	\$500.00
P10-02110	IRVINE TENNIS	MEN'S TENNIS	\$1,239.75
P10-02111	IRVINE TENNIS	MEN'S TENNIS	\$4,629.24
P10-02112	NAT'L LEAGUE FOR NURSING	NATIONAL LEAGUE FOR NURSING MEMBERSHIP	\$1,500.00
P10-02113	CARMEL, LISA	PANEL MEMBER	\$50.00
P10-02114	DE ROUX, AYCHELL	CLASS MONITOR	\$210.00
P10-02115	ESCAMILLA, HERIBERTO	WORKSHOP TRAINER	\$120.00
P10-02116	SCOTT, GUISELLE	PANEL MEMBER	\$50.00
P10-02117	TRUJILLO, ARACELLI	PANEL MEMBER	\$50.00
P10-02118	DORAN BUSINESS PRODUCTS	CLEANER FOR FITNESS CENTER	\$187.01
P10-02119	SO CAL EDISON CO	FINAL ELECTRICAL BILLING FOR TRANSFORMER	\$103,078.23
P10-02120	AARDVARK CLAY AND SUPPLIES	ART SUPPLIES	\$1,210.37
P10-02121	NAT'L ASSN OF BROADCASTERS	National Assn Broadcasters Membership	\$360.00
P10-02122	PACIFIC WATER AND POWER	EGYPT GRANT APARTMENT UTILITIES	\$600.00
P10-02123	CLARK SECURITY PRODUCTS	PURCHASE DOOR/PARTS FOR PE-100 PROJECT	\$2,000.00
P10-02124	TRAFFIC CONTROL SERVICE, INC.	evacuation supplies	\$53.44
P10-02125	W. W. GRAINGER INC.	MOBILE EXPANDABLE BARRIER	\$475.01
P10-02126	SUPERCIRCUITS, INC.	Misc.-Cables/Adapters	\$151.72
P10-02127	JACOBSEN, AUDREY	Contract Services	\$750.00
P10-02128	FISHER SCIENTIFIC	SUPPLIES FOR GEOLOGY LABS	\$750.05
P10-02129	DHARMA TRADING CO.	FEE BASE SUPPLIES	\$348.90
P10-02130	PLANTCONTAINERS.COM	MATERIALS FOR OUTDOOR TODDLER AREA	\$3,218.23
P10-02131	BULLFROG FILMS INC.	DVD FOR ANTHROPOLOGY	\$327.81
P10-02132	MAKE MUSIC! INC.	Finale Software - Music	\$4,419.33
P10-02133	GREENLEIGH & WONG TECHNICAL SV	A/V PROJECTOR BULBS	\$921.71

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PO #	Vendor Name	Purchase Order Description	Total Cost
P10-02134	COLLEGE ART ASSOC.	Membership Renewal.	\$375.00
P10-02135	PARK, JUNG-WON EDWARD	Contract Services	\$300.00
P10-02136	LASER SOURCE	Laser Jet toner cartridge	\$87.59
P10-02137	IRVINE TENNIS	WOMEN'S TENNIS	\$5,454.72
P10-02138	SUPPORT PRODUCT SERVICES	ANNUAL STABILITY & INTERFERENCE TEST	\$2,776.66
P10-02139	VICTORY CUSTOM ATHLETIC, INC	WBB fill-in uniforms	\$342.59
P10-02140	BANNERSANDSIGNS.NET	Door sign for faculty	\$19.91
P10-02141	CHILD HEALTH ALERT	subscr 10 issues	\$29.00
P10-02142	SJM INDUSTRIAL RADIO	BATTERIES FOR 2-WAY RADIOS	\$508.26
P10-02143	PASCO SCIENTIFIC	BIOLOGY SUPPLIES	\$180.83
P10-02144	CLARK SECURITY PRODUCTS	LOCKSMITH SUPPLIES	\$489.38
P10-02145	NAT'L LEAGUE FOR NURSING	ACCREDITATION FEE FOR NURSING	\$1,875.00
P10-02146	DYNAMIC TEST SYSTEMS, INC.	AUTOMOTIVE SUPPLIES	\$411.35
P10-02147	PB AMERICAS, INC.	PROVIDE LABOR COMPLIANCE SERVICES	\$6,150.00
P10-02148	PB AMERICAS, INC.	PROVIDE LABOR COMPLIANCE SERVICES	\$8,700.00
P10-02149	B & H PHOTO	photo supplies	\$117.45
P10-02150	BAMWALL CO.	move counter for CACT	\$1,485.00
P10-02151	SONRISE ELECTRICAL	Gymnasium Shot Clocks	\$1,639.38
P10-02152	DELL MARKETING	Maintenance on servers	\$712.40
P10-02153	TROXELL COMMUNICATIONS, INC.	AV rewiring for CACT	\$1,000.00
P10-02154	ACADEMIC SENATE	Membership Dues 2009-2010	\$1,830.24
P10-02155	W. W. GRAINGER INC.	Electrical cord reels	\$282.91
P10-02156	AT BATTERY COMPANY	DELL POWER CORD	\$138.46
P10-02157	THREAD ART	FASHION SUPPLIES	\$87.39
P10-02158	BURBRIDGE, LARRY	Consultant Agreement for Medical Directo	\$3,000.00
P10-02159	TUSTIN UNIFIED SCHOOL DISTRICT	Facility Use fee for class taught at Bec	\$1,296.00
P10-02160	TREE OF LIFE NURSERY	Native Plants for Outdoor Garden Classro	\$500.00
P10-02161	H2 ENVIRONMENTAL CONSULTING	ASBESTOS SURVEY OF WAREHOUSE RESTROOMS	\$675.00
P10-02162	FLAGS USA, INC.	OUTDOOR FLAGS	\$148.38
P10-02163	GOVCONNECTION	PURCHASE TWO COPY/FAX/PRINTERS	\$1,228.50
P10-02164	TRINITY BIOTECH, INC	REAGENTS FOR MLT LAB	\$329.89
P10-02165	4 IMPRINT	Promotional Items/High School Couneslors	\$508.27
P10-02166	WELLS FARGO #3317 (DISTRICT)	Purchase materials for Dan Rivas.	\$25.74
P10-02167	IRVINE PIPE & SUPPLY	TOILET SEATS FOR TODDLER CLASSROOMS	\$270.30
P10-02168	WARD'S NATURAL SCIENCE	DNA SUPPLIES	\$101.69
P10-02169	WELLS FARGO #3317 (DISTRICT)	Books	\$59.19
P10-02170	HITT MARKING DEVICES, INC.	Rubber Stamps	\$69.38
P10-02171	UNIVERSITY ALLIANCE	Six Sigma master certificate	\$9,669.00
P10-02172	NEWPORT COMPUTER SOLUTIONS, INC	SQL Cluster Memory	\$14,746.50
P10-02173	VANGENT, INC.	1098-T Tax Form Mailing/Postage for 2009	\$39,294.00
P10-02174	MASTER TEACHER, INC.	Subscription to Professor in the Classro	\$242.70
P10-02175	BUDDY'S ALL STARS INC.	Football Helmet Parts	\$150.15
P10-02176	SCANTRON CORPORATION	Scantron forms for Assessment	\$2,154.74
P10-02177	SUMMIT SUPPLY	SOFTBALL FIELD IRRIGATION SUPPLIES	\$1,439.80
P10-02178	SUPPORT PRODUCT SERVICES	EMISSION 6MOS INSPECTIN	\$600.00
P10-02179	BRAND ATHLETICS	M's/W's Basketball Uniform Supplies	\$3,517.31
P10-02180	SAFELITE AUTO GLASS CORP.	REPLACE REAR WINDOW IN VEHICLE #117	\$197.95
P10-02181	DELL MARKETING	PRINTER TONER	\$870.89
P10-02182	DEPT OF GENERAL SERVICES	Wireless DGS Payment per Barbara Anzlova	\$2,195.38
P10-02183	RICOH AMERICAS CORPORATION	LEASE OF 1013 COPIER LOCATED IN MAIL ROO	\$600.00
P10-02184	ALLSTEEL INC.	FURNITURE FOR VILLAGE EXPANSION	\$78,145.78
P10-02185	IMPACT PROMOTIONAL PRODUCTS	Gaucho Gear Polo's	\$1,789.19
P10-02186	CORPORATE BUSINESS INTERIORS	Technical Design, Proj Management, Deliv	\$14,172.50
P10-02187	MARATHON	MAIL SORTER FOR VILLAGE EXPANSION	\$1,235.76
P10-02188	KELSEY, CRISTA	908629 SCHOLARSHIP FOR STUDENT	\$244.00

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PO #	Vendor Name	Purchase Order Description	Total Cost
P10-02189	CONTEMPORARY FILING SYSTEMS	FOLD DESKS	\$330.17
P10-02190	VARGA, JILL	535710 SCHOLARSHIP FOR STUDENT	\$244.00
P10-02191	VAUGHAN, MISTY	528853 SCHOLARSHIP FOR STUDENT	\$244.00
P10-02192	BOARD OF REGISTERED NURSING	SCHOLARSHIP FOR LICENSURE	\$210.00
P10-02193	SPORTS TUTOR	BATTERY FOR TENNIS MACHINE FOR TENNIS CL	\$94.56
P10-02194	TOMARK SPORTS EQUIPMENT	WHEEL FOR BIG BUBBA BASEBALL CAGE	\$187.37
P10-02195	SIGMA ALDRICH CHEMICAL CO	CHEMICAL FOR USE IN MAJORS' BIOLOGY LABO	\$198.22
P10-02196	SPORTS RESOURCE GROUP, INC.	BIOLOGY SUPPLIES FOR MAJORS' BIOLOGY LAB	\$338.75
P10-02197	COLE-PARMER INSTRUMENT	BIOLOGY SUPPLIES FOR MAJORS' BIOLOGY LAB	\$178.77
P10-02198	VANIMAN MANUFACTURING INC.	PALEO SUPPLIES	\$249.09
P10-02199	DAIGGER, A. & COMPANY, INC.	INSTRUCTIONAL SUPPLIES FOR MAJORS' BIOLO	\$97.60
P10-02200	TREE OF LIFE NURSERY	PLANT SPECIMENS FOR BIOLOGY	\$90.48
P10-02201	VOCATIONAL BIOGRAPHIES, INC.	Vocational Biographies online	\$300.00
P10-02202	BRAVO SIGN & DESIGN, INC.	SC BOARD MEMBER & DIRECTIONAL SIGNS	\$2,175.00
P10-02203	BOB PARRETT CONSTRUCTION, INC.	VIL 6 WOMEN'S RESTROOM FLOOR REPAIR @HAN	\$4,820.00
P10-02204	BOARD OF REGISTERED NURSING	SCHOLARSHIP FOR LICENSURE	\$105.00
P10-02205	TAUBENPOST, INC	Prep Spr'10 brochures for bulk mail	\$600.00
P10-02206	UNITED INTERIORS	Additional Outreach Lobby	\$1,067.62
P10-02207	CAPISTRANO-LAGUNA BEACH ROP	CTE COLLABOARATIVE EXTERNSHIP	\$927.54
P10-02208	TIGER DIRECT	ELECTRONIC LAB SUPPLIES	\$106.39
P10-02209	BRAND ATHLETICS	WOMEN'S BASKETBALL WARM UPS	\$627.75
P10-02210	BRAND ATHLETICS	WOMEN'S BASKETBALL PANTS	\$480.94
P10-02211	DELL MARKETING	KVM USB CONNECTORS	\$491.94
P10-02212	GRAY, DIANA	Contract Services	\$650.00
P10-02213	ZBATTERY.COM, INC.	12V SEALED LEAD BATTERIES	\$317.37
P10-02214	HITT MARKING DEVICES, INC.	CUSTOM STAMP FOR THE IVC LIFE FITNESS CE	\$76.07
P10-02215	REALVOLLEYBALL.COM	MEN'S VOLLEYBALL ORDER	\$6,914.77
P10-02216	BRAND ATHLETICS	Golf Team Uniform Supplies	\$753.72
P10-02217	ATI	ATI TEAS TESTS ROF STUDENTS	\$1,631.25
P10-02218	NUTRITION ACTION NEWSLETTER	Nutrition Action Newsletter	\$20.00
P10-02219	SCOTT, JARED	Contract Services Piano Tuning	\$2,400.00
P10-02220	KEITH COMPANY	TO INSPECT KILN IN FINE ARTS	\$500.00
P10-02221	CAROLINA BIOLOGICAL SUPPLY	HORTICULTURE SUPPLIES	\$66.58
P10-02222	ALL SIGNS AMERICA	for signage and banners	\$1,000.00
P10-02223	NU AGE DEVELOPMENT, INC.	INSTALL WALLS IN LIBRARY 110 FOR NEW COP	\$5,695.00
P10-02224	IRVINE HIGH SCHOOL	Irvine HS Newspaper Ad	\$700.80
P10-02225	WELLS FARGO #3317 (DISTRICT)	Flash drives	\$143.53
P10-02226	SEHI PROCOMP COMPUTER PRODUCTS	Toner & ink for Publications	\$1,574.25
P10-02227	UNITED INTERIORS	Addition to worksation	\$2,150.68
P10-02228	DEMCO INC.	Purchase instructional supplies.	\$35.77
P10-02229	INSIGHT MEDIA	instructional video	\$148.29
P10-02230	PCN3, INC.	EMERGENCY REPAIR TO B200 GAS LINE	\$3,547.15
P10-02231	RECREATION REPUBLIC, INC.	REMOVE AND REPLACE RUBBERIZED PLAYING SU	\$875.44
P10-02232	WILLIAMS RECORDING	Recording of concerts	\$2,000.00
P10-02233	HON COMPANY	FURNITURE FOR VILLAGE EXPANSION	\$4,809.19
P10-02234	UNITED WORLD ENTERPRISE, INC.	AERIAL RIGGING SERVICES/IVC FALL DANCE C	\$500.00
P10-02235	SO COAST SYMPHONY	Advertising	\$1,500.00
P10-02236	OPTP	ATHLETIC TRAINING SUPPLIES	\$322.49
P10-02237	3D RAPID PROTOTYPING	SERVICE CONTRACT FOR PRINTER	\$5,000.00
P10-02238	TOOL KING	TOOL COMBO KIT	\$843.87
P10-02239	MSC INDUSTRIAL SUPPLY CO.	EVACUATION SUPPLIES	\$187.15
P10-02240	HAITBRINK ASPHALT PAVING, INC.	BUILD PCC WALK WITH CURB AT VIL-10	\$5,750.00
P10-02241	STOVER SEED COMPANY	GROUNDS SUPPLIES	\$2,610.00
P10-02242	SIGNS & LUCITE PRODUCTS, INC.	SIGNS FOR PE-100	\$88.56
P10-02243	MC KESSON GENERAL MEDICAL	Medical Supplies	\$93.29

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PO #	Vendor Name	Purchase Order Description	Total Cost
P10-02244	NEWBEGINNINGS, INC.	TECH PREP AND CTE COLLABORATIVE	\$2,438.72
P10-02245	SCANTRON CORPORATION	REQUEST SCANTRONS.	\$158.54
P10-02246	GEOPRIME MINERALS	GEOLOGY FEE-BASED SUPPLIES	\$2,086.86
P10-02247	MISSION VIEJO GLASS	SM 3RD FLOOR MEN'S RESTROOM MIRRORS	\$395.00
P10-02248	POWERTRON BATTERY CO.	GOLF CART BATTERIES	\$586.60
P10-02249	GRODT, MARLYS & ASSOCIATES	CLASS SPEC. CLASS MGMT	\$1,200.00
P10-02250	DHK PLUMBING & PIPING, INC.	BACKFLOW DEVICE ASSEMBLY FOR PE 100	\$13,410.41
P10-02251	VITAL LINK ED. & BUS.CONSORTIUM	Tech Prep Day	\$10,575.00
P10-02252	U.S. POSTMASTER	Postage for mailing Spr'10 PerfArts broc	\$1,200.00
P10-02253	USA DATA, INC.	Purchase of mailing list for brochure	\$350.00
P10-02254	UNITED INTERIORS	Additional Outreach Lobby	\$1,066.92
P10-02255	ENERGY TECHNOLOGIES INT'L	CONTROL SYSTEM SERVER UPGRADE FOR SC	\$13,500.00
P10-02256	PB AMERICAS, INC.	SSC ROOFING LABOR COMPLIANCE	\$3,600.00
P10-02257	TONERBOSS LLC	TONER FOR DELL LASER PRINTER	\$160.38
P10-02258	STRNAD, FRANK	Contract Service Piano Tuning	\$5,300.00
P10-02259	JOHNSON & ASSOCIATES	Tech Assistance-Job Descriptions/Analysi	\$7,696.93
P10-02260	SADDLEBACK VALLEY U.S.D.	CTE COLLABORATIVE WITH SVUSD	\$4,592.00
P10-02261	SMITH, DANIEL INC.	ART SUPPLIES	\$1,116.60
P10-02262	HOME DEPOT	Art supplies	\$250.00
P10-02263	LAGUNA CLAY CO.	ART SUPPLIES	\$1,298.48
P10-02264	MC CAUGHIN, J. F. CO.	ART SUPPLIES	\$485.98
P10-02265	WEBEX COMMUNICATIONS, INC.	Remote Assistance Services	\$1,440.00
P10-02266	NAT'L COMMUNICATION ASSOC.	Membership renewal	\$165.00
P10-02267	DORAN BUSINESS PRODUCTS	EXTENSION CORDS FOR EQUIPMENT ROOM	\$173.62
P10-02268	COAST LEARNING SYSTEMS	per student enrollment fee for BUS 1	\$2,618.00
P10-02269	HEWLETT PACKARD	Web Security Assessment Software	\$5,248.80
P10-02270	CHEFS' TOYS	FOOD/NUTRITION SUPPLIES	\$1,068.43
P10-02271	FABRIC LAND	Student Supplies	\$1,130.00
			=====
			\$3,453,023.51

BOARD OF TRUSTEES CONFIRMING REQUISITION LISTING

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Req. #	Vendor Name	Description	Total Cost
RD10-00923	P & O MOVERS	PIANO MOVER BACK INTO A-300	\$405.00
RD10-00922	ODASSO, DAVE	Conference	\$100.00
RD10-00921	OCHOA, HEIDI M.	Conference	\$100.00
RD10-00920	EDUCATIONAL MUSIC SERVICE	Music database rental	\$70.20
RD10-00816-1	VU, PHUONG T.	conference	\$600.00
RD10-00919	RADDEN, LARRY	Reimbursement	\$99.20
RD10-00918	EDUCATIONAL MUSIC SERVICE	Music purchased	\$34.45
RD10-00917	CESAREO-SILVA, CLAIRE	Reimbursement for BSI Regional Mtg.	\$25.00
RD10-00916		Reimbursement for BSI Regional Mtg.	\$25.00
RD10-00915	BAGWELL, JANET	Reimbursement for BSI Regional Mtg.	\$25.00
RD10-00914	LEBAUER, RONI	Reimbursement for BSI Regional Mtg.	\$25.00
RD10-00913	ALTMAN, CHERYL	Reimbursement for BSI Regional Meeting.	\$25.00
RD10-00912	SOC CCD REVOLVING FUND	ATEP Project-City of Tustin Fees	\$3,000.00
RD10-00911	NEWBEGINNINGS, INC.	Food & Beverages	\$.00
RD10-00910	DEPT OF GENERAL SERVICES	PROCUREMENT CHARGES FOR USE OF CMAS	\$308.86
RD10-00909	MKH ELECTRONICS	maintenance for autoclave system	\$145.00
RD10-00908	AVALON TENT & PARTY	TABLE AND LINEN RENTAL	\$270.69
RD10-00907	CAESAR'S APPLIANCE	Equip. Repair/Maint.	\$301.00
RD10-00906		Photography strobe unit repair	\$116.00
RD10-00905	GUTIERREZ, RAUL B.	Reimburse for lunch at Extreme Data Summ	\$13.36
RD10-00904	TRANKIEM, TASHA	Reimburse for lunch at Extreme Data Summ	\$15.00
RD10-00903	KING, TAMARA	Reimburse for lunch at Extreme Data Summ	\$15.00
RD10-00902	LORCH, TEDDI	Reim. T. Lorch - PIHRA Conf.	\$75.00
RD10-00901	GRAHAM, ESTER	Reim. E. Graham - PIHRA Conf.	\$75.00
RD10-00900	GLEASON, LINDA	REIMBURSEMENT FOR L. GLEASON	\$234.63
RD10-00899	GRAHAM, ESTER	2009 EDUCATION LAW CONFERENCE-Graham	\$91.00
RD10-00898	IRVINE PIPE & SUPPLY	PE-100 PLUMBING SUPPLIES	\$2,284.65
RD10-00897	SALEM PRESS, INC.	Library books per Tom Weisrock request	\$457.84
RD10-00896	EDWARDS, JOHN W.	CONFERENCE REIMBURSEMENT for CCFC CONFER	\$952.00
RD10-00895	LORCH, TEDDI	2009 EDUCATION LAW CONFERENCE-Lorch	\$91.00
RD10-00894	MC CUE, JENNIFER	Reimbursement	\$76.12
RD10-00893	ROQUEMORE, GLENN	Travel Expenses for Glenn Roquemore/AACC	\$1,091.51
RD10-00892			\$.00
RD10-00891	AKERS, LEWIS	TO REIMBURSE LEWIS AKERS	\$170.73
RD10-00890	TACKETT, EDWARD	Conference Travel	\$600.00
RD10-00889	TRAN, TIFFANY	Reimbursement for Conference	\$74.00
RD10-00888	KNORR SYSTEMS, INC.	POOL PRESSURE AMPLIFICATION SYSTEM	\$1,000.00
RD10-00887	CHANDOS, RAY	REIMBURSEMENT FOR ELECTRONICS SUPPLIES	\$61.12
RD10-00886		TO REIMBURSE KIMIA FAHIMI	\$7.06
RD10-00885			\$.00
RD10-00884	FLANIGAN, PATRICIA K.	CONFERENCE FOR PATRICIA FLANIGAN	\$7.67
RD10-00883	TOTALLY CHOCOLATE	Job Fair Promotional Items	\$.00
RD10-00882	BAKER & TAYLOR ENTERTAINMENT	Library CD per Tom Weisrock request	\$13.84
RD10-00881	RADDEN, LARRY	Reimbursement	\$350.86
RD10-00880		TO REIMBURSE GARY PEARNE	\$40.06
RD10-00879	GROSCOST, RICHARD	REIMBURSE GROSCOST	\$700.47
RD10-00878	HUNTLEY, ANTHONY	Conference Reimbursement for Tony Huntle	\$3,599.20
RD10-00877	YUNES, OMAR	Conference Reimbursement for Omar Yunes	\$552.00
RD10-00876		Conference Reimbursement for Mindi Wolf	\$130.00
RD10-00875	WENZEL, DIANE	Conference Reimbursement for Diane Wenze	\$667.00
RD10-00873	NEWBEGINNINGS, INC.	Food & Beverages	\$.00
RD10-00874	SMITH, MAUREEN	Conference Reimbursement for Maureen K.	\$791.00
RD10-00872		Conference Reimbursement for Basil Smith	\$810.00
RD10-00871	ROSENBERG, ALANNAH ORRISON	Conference Reimbursement for Alannah Ros	\$1,200.00
RD10-00870	RADDEN, LARRY	Conference Reimbursement for Larry Radde	\$1,100.00
RD10-00869	PESTOLESI, DIANE	Conference Reimbursement for Diane Pesto	\$950.00

BOARD OF TRUSTEES CONFIRMING REQUISITION LISTING

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Req. #	Vendor Name	Description	Total Cost
RD10-00868	PATTERSON, PAMELA	Conference Reimbursement for Pamela Patt	\$325.00
RD10-00867	OCHOA, HEIDI M.	Conference Reimbursement for Heidi Ochoa	\$780.00
RD10-00866	MILLOVICH, JUNE M.	Conference Reimbursement for June Millov	\$1,100.00
RD10-00865	MEYER, CLIFFORD	Conference Reimbursement for Clifford Me	\$1,100.00
RD10-00864	LUTHER, BARBARA	Conference Reimbursement for Barbara Lut	\$155.00
RD10-00863	O'MEARA, MICHAEL	Reimbursement for Michael O'Meara	\$19.32
RD10-00862	LOVETT, MARGOT	Conference Reimbursement for Margot Love	\$1,100.00
RD10-00861	ININNS, ELIZABETH	Conference Reimbursement for Elizabeth I	\$443.00
RD10-00860	WELLS FARGO #4198 FISCAL-SBC	TO REPLACE DAMAGED AND ADDITIONAL SET-UP	\$1,700.00
RD10-00859	KNORR SYSTEMS, INC.	POOL PUM SERVICE CALL	\$743.19
RD10-00858		Cost of refreshments at BSI Writing Work	\$400.00
RD10-00857	HOGGATT, MICHAEL	Conference Reimbursement for Michael Hog	\$497.00
RD10-00856	GRAHAM, ESTER	EEOC TRAINING INSTITUTE: Ettie Graham	\$1,388.00
RD10-00855	HESSE, LISA	Conference Reimbursement for Lisa Hesse	\$600.00
RD10-00854	HASTINGS, RON	Conference Reimbursement for Ron Hasting	\$720.00
RD10-00853		Conference Reimbursement for Jason Fento	\$70.00
RD10-00852	AMER. RED CROSS	Responding to Emergency cards for F09 HL	\$125.00
RD10-00851		Conference Reimbursement for Aneta Dorho	\$600.00
RD10-00850	D'ARCY, KIM	Conference Reimbursement for Kim d'Arcy	\$150.00
RD10-00849		Conference Reimbursement for Christine C	\$600.00
RD10-00848	HARDISON, JENNY	Conference Reimbursement for Jenny Clark	\$560.00
RD10-00847	BORATYNEC, ZINA	Conference Reimbursement for Zina Boraty	\$752.00
RD10-00846	BOOKER, NICHOLAS A.	Conference Reimbursement for Nicholas Bo	\$600.00
RD10-00845	BENNETT, MICHAEL	Conference Reimbursement for Mike Bennet	\$652.00
RD10-00844		Conference Reimbursement for Valeria Bar	\$344.00
RD10-00843	BALLO, RENATA	Conference Reimbursement for Renata Ball	\$475.00
RD10-00842		Conference Reimbursement for Marina Amin	\$134.00
RD10-00841	BOYD, BRANDON	Refund of Material Fee-N172L	\$175.00
RD10-00840	PLANO, GWEN	Reimbursement	\$39.75
RD10-00839	S & B FOODS	Food/Catering for BSTIC Grand Opening	\$1,499.93
RD10-00838	MEYER, CLIFFORD	Conference reimbursement	\$153.80
RD10-00837	OC AUDITOR-CONTROLLER	OC RADIO FEES	\$96.00
RD10-00836	COACH AMERICA - LOS ANGELES	Bus for Emeritus Field Trip 11/7, Kierna	\$0.00
RD10-00835	GABRIELLA, WENDY	Wendy Gabriella to CurricUNET Users' Gro	\$536.35
RD10-00834	TITUS, JODI	Jodi Titus to CurricUNET Users' Group	\$536.35
RD10-00833	BAKER & TAYLOR ENTERTAINMENT	Pay for books.	\$60.45
RD10-00832	SCHMEIDLER, KATHERINE	Kathy Schmeidler to CurricUNET Users' Gr	\$582.15
RD10-00831	IMPRESSIONS PRINTING	RAPIDTECH CONTRACTED PRINTING	\$348.00
RD10-00830		S. OC REGIONAL CHAMBER OF COMMERCE - MEE	\$30.00
RD10-00829	REGENCY LIGHTING	SAMPLE LIGHTING	\$17.06
RD10-00828	KUCHARSKI, PHILLIS	CONFERENCE FOR P. KUCHARSKI	\$1,841.91
RD10-00827	WELLS FARGO #4198 FISCAL-SBC	VA WORKSHOP FOR POST 9/11 EDUC. BENEFITS	\$250.00
RD10-00826	RADDEN, LARRY	Reimbursement	\$369.00
RD10-00825	BAKER & TAYLOR ENTERTAINMENT	Library books per Tom Weisrock request	\$124.59
RD10-00824	WELLS FARGO #4198 FISCAL-SBC	Online registration for Vandercook maint	\$175.00
RD10-00823	PAPA PESTICIDE APPLICATORS	PAPA CONFERENCE AT ANAHEIM	\$70.00
RD10-00822	LAKOW, WILL	REIMBURSEMENT FOR SUPPLIES	\$78.26
RD10-00821	BERES, CATHERINE	rolling hand cart for PIO	\$31.13
RD10-00820	SHATTINGER MUSIC	Music purchased	\$27.70
RD10-00819	OPTICAL SOCIETY OF SO CA	CACT Membership	\$100.00
RD10-00818	PEEBLES, RANDY W.	CONFERENCE: Randy Peebles	\$475.00
RD10-00817	COLEMAN, SUSAN M.	Grant-related conference	\$0.00
RD10-00816	HIGGINS, RUTH	conference hotel and airfare	\$1,430.00
RD10-00815		CONFERENCE FOR MLT INSTRUCTORS	\$150.00
RD10-00814	WELLS FARGO #3317 (DISTRICT)	STAFF DEVELOPMENT MATERIAL	\$185.95
RD10-00813	TACKETT, EDWARD	REIMBURSEMENT NONINSTR SUPPL	\$72.65

BOARD OF TRUSTEES CONFIRMING REQUISITION LISTING

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Req. #	Vendor Name	Description	Total Cost
RD10-00812	ZARA DISTRIBUTION	Nitrogen canisters	\$127.24
RD10-00811	DOLAN, BEN	INDUSTRY ADVISORY BOARD MTG/SEATTLE	\$1,098.70
RD10-00810	THAWLEY, MARIANNE E.	BOOK FOR MLT PROGRAM	\$70.07
RD10-00809	WELLS FARGO #2078 (DIST TRAVL)	ORIENTAL TRADING/CONFERENCE MATERIALS	\$29.34
RD10-00808	GREY HOUSE PUBLISHING	Library book per Tom Weisrock request	\$193.94
RD10-00807	WELLS FARGO #3465 FISCAL-IVC	Refreshments for Meeting	\$130.00
RD10-00806	S & B FOODS	Food for H.S. Counselor Conference	\$1,005.94
RD10-00805	ENVIRONMENTAL SYSTEM PRODUCTS	Eyebolt	\$15.23
RD10-00804	WELLS FARGO #4214 FISCAL-IVC	To pay NCMR for Paragon Awards entries.	\$105.00
RD10-00803	SMITH, JAMIE	TO PROVIDE FOOD FOR ESTF WORKSHOP OCT 23	\$400.00
RD10-00802	WELLS FARGO #4198 FISCAL-SBC	TO REPLACE DAMAGED TABLES FOR SET-UP	\$.00
RD10-00801	S & B FOODS	Refreshments for Tech Program Meeting	\$80.00
RD10-00800	PEPPER, J.W. & SON, INC.	Music purchased	\$299.39
RD10-00799	WELLS FARGO #3317 (DISTRICT)	NCMR Paragons Awards 2009	\$90.00
RD10-00798	EL TORO RV., INC.	Repair Estimate	\$.00
RD10-00797	ACADEMIC SENATE	STUDENT GENERAL ASSEMBLY CONFERENCE	\$95.00
RD10-00796	MIKOLAJCZAK, MIKI	MIKI MIKOLAJCZAK ATTENDED CSU COUNSELOR	\$65.00
RD10-00795	THARPE, SCOTT	CONFERENCE FOR SCOTT THARPE	\$445.00
RD10-00793	WELLS FARGO #3317 (DISTRICT)	Amazon.com	\$94.02
RD10-00792	ALFORD, JOANN	Jo Ann Alford to attend Training/Orienta	\$.00
RD10-00791		REIMBURSEMENT FOR SERGIO OJEDA APPLICATI	\$250.00
RD10-00790	SC INC.	Softball Team/safety items	\$1,630.53
RD10-00789	MC CUE, JENNIFER	Reimbursement	\$76.12
RD10-00788	PEREZ, JESS	Expense Reimbursement	\$537.80
RD10-00787	MORRIS, JOHE	REIMBURSE FOR INSTRUCTIONAL SUPPLIES	\$13.12
RD10-00786	WELLS FARGO #3465 FISCAL-IVC	MedexSupply	\$231.36
RD10-00785	KOBATA, SARAH	SARAH KOBATA ATTENDED CSU COUNSELOR CONF	\$65.00
RD10-00784	BENAVIDES, BARBARA A.	BARBARA BENAVIDES ATTENDED CSU COUNSELOR	\$65.00
RD10-00783	NIEVES-LUCAS, SARA	SARA NIEVES-LUCAS ATTENDED CSU COUNSELOR	\$65.00
RD10-00782	POHL, JUDI	JUDI POHL ATTENDED CSU COUNSELOR CONFERE	\$65.00
RD10-00781	KLUNDER, JAYNE	JAYNE KLUNDER ATTENDED CSU COUNSELOR CON	\$65.00
RD10-00780	RIOS, ROSANN	ROSANN RIOS ATTENDED CSU COUNSELOR CONF	\$65.00
RD10-00779	WELLS FARGO #4198 FISCAL-SBC	EGYPT GRANT AT&T	\$600.00
RD10-00778	S & B FOODS	Refreshments for TPP Monthly Meeting	\$.00
RD10-00777	D'LENA, BRANDYE	REIMBURSEMENT CLAIM	\$13.71
RD10-00776	LAGUNA BEACH UNIF. SCHOOL DIST	CTE Collaborative Grant Stipend	\$336.00
RD10-00775	LAGUNA BEACH UNIF. SCHOOL DIST	CTE Collaborative Grant Stipend Reibusm	\$3,696.00
RD10-00774	ANDERSON, JULIE	reimburse; fish and water plant	\$23.60
RD10-00773	TACKETT, EDWARD	ASTM F42 NOVEMBER 2009 MEETING	\$1,297.44
RD10-00772	OAKS, DIANE	Conference reimbursement for Diane Oaks	\$16.00
RD10-00771	BENDER, GRETCHEN	JSPAC TOOLS FOR CHANGE CONFERENCE	\$985.00
RD10-00770	CHUMAN, JERILYN	JSPAC TOOLS FOR CHANGE CONFERENCE	\$757.00
RD10-00769	PERRONE, KRISTIN	JSPAC TOOLS FOR CHANGE CONFERENCE	\$757.00
RD10-00768	WILLIAMS, MARY	JSPAC TOOLS FOR CHANGE CONFERENCE	\$1,222.00
RD10-00767	WELLS FARGO #4214 FISCAL-IVC	Media supplies	\$224.11
RD10-00766	MATHUR, RAGHU P.	2009 Economic Forecast Conf for Tracy Da	\$135.00
RD10-00765	WELLS FARGO #3317 (DISTRICT)	Amazon.com	\$40.70
RD10-00764	WELLS FARGO #3317 (DISTRICT)	B&H Photo and Video	\$243.90
RD10-00763	NEWBEGINNINGS, INC.	REFRESHMENTS FOR RIDE THE WAVE	\$.00
RD10-00762	NEWBEGINNINGS, INC.	REFRESHMENTS FOR REGION 8 CSSO MEETING	\$250.00
RD10-00761	OLIVIER'S SILK & EMBROIDERY	Embroidery Services	\$136.00
RD10-00760	KAUFMANN, JEFF	GREEN CONFERENCE	\$68.99
RD10-00759	SECURE LIVE SCAN	Secure live scan for TPP student	\$15.00
RD10-00751	RYALS, KAY	NCHC Conference	\$.00
RD10-00750	MANDERS, RACHEL	Reimbursement for grant mailings	\$54.19
RD10-00741	NEWBEGINNINGS, INC.	FAMILY NIGHT EVENT	\$.00

BOARD OF TRUSTEES CONFIRMING REQUISITION LISTING

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Req. #	Vendor Name	Description	Total Cost
RD10-00733	SPIELMAN, DANIEL	REIMBURSEMENT FOR EGYPT STUDENTS FIELD T	\$75.00
RD10-00732	MAQUINSAL SEWING MACHINE CO.	Equip. Repair	\$281.36
RD10-00731	SPIELMAN, DANIEL	REIMBURSEMENT FOR PARKING	\$24.00
RD10-00730	CLARK SECURITY PRODUCTS	PE 100 LOCKS	\$2,065.82
RD10-00729	TACKETT, EDWARD	INDUSTRY ADVISORY BOARD MTG/SEATTLE/ED T	\$1,063.98
RD10-00728	RADDEN, LARRY	Reimbursement	\$.00
RD10-00727	SALEM PRESS, INC.	Library books per Tom Weisrock request	\$1,197.34
RD10-00726	WELLS FARGO #3465 FISCAL-IVC	Purchase Building Marshal Equipment	\$875.00
RD10-00725	MARZILLI, SANDRA	REIMBURSEMENT	\$.00
RD10-00724	SMARDAN SUPPLY - EL MONTE	SHOWER HEADS FOR PE-100	\$669.16
RD10-00723	GLEIZER, JENNIFER	REIMBURSEMENT FOR SUPPLIES	\$69.32
			=====
			\$74,226.48

TO: Board of Trustees
FROM: Dr. Raghu P. Mathur, Chancellor
RE: SOCCCD: Payment of Bills
ACTION: Approval

BACKGROUND

In accordance with the provisions of Article 4 of Chapter 8 of the California Education Code, Sections 85230-36, inclusive, vendor check listings are submitted at each meeting for the approval of the Board of Trustees.

STATUS

Checks No. 085903 through 086603, processed through the Orange County Department of Education, totaling \$4,481,629.92; and Checks No. 009707 through 009731, processed through Saddleback College Community Education, totaling \$20,591.57; and Checks No. 008636 through 008637, processed through Irvine Valley College Community Education, totaling \$5,948.00 are submitted for the approval of the Board of Trustees.

RECOMMENDATION

The Chancellor recommends that the Board of Trustees approve the payment of bills as Listed in EXHIBIT A.

WARRANT REGISTER LISTING

Bank Account (COUNTY) - County Account

Sort: Sorted by Warrant #

Selection: Between #085903 and 086603

S	Check #	Check Dt	Company Name	Check Amount	Description
O	085903	10/08/09	CAMDEN CROWN VALLEY APARTMENTS	\$25.43	EGYPT GRANT HOUSING UTILITY WATER
O	085904	10/08/09	DAVID D. GATEWOOD	\$103.68	Reimbursement for book purchase
O	085905	10/08/09	GOVERNENT	\$18,000.00	CurricuNet Annual Maintenance Renewal
O	085906	10/08/09	HONORS TRANSFER COUNCIL OF CA	\$90.00	Annual Membership Dues
O	085907	10/08/09	INTEGRATED DNA TECHNOLOGIES	\$745.64	BIOLOGY SUPPLIES
O	085908	10/08/09	INTERMOUNTAIN LOCK & SECURITY	\$264.27	BLANKET P.O. FOR MAINTENANCE SUPPLIES
O	085909	10/08/09	INTERSTATE ALL BATTERY CENTER	\$2,933.33	BLANKET PURCHASE ORDER FOR BATTERY SUPPLIES
O	085910	10/08/09	IRVINE UNIFIED SCHOOL DIST.	\$667.50	CTE COMMUNTIY COLLABORATIVE BOOT CAMP
O	085911	10/08/09	JRS PRESENTATIONS, INC.	\$3,500.00	Platters and Coasters Revue
O	085912	10/08/09	KEENAN & ASSOCIATES	\$174,166.00	Protected Insurance Program for Schools 09/10
O	085913	10/08/09	LOS ANGELES TIMES	\$162.24	Annual subscription renewal.
O	085914	10/08/09	LAGUNA WOODS VILLAGE POTTERS	\$4,080.00	PAYMENT TO LAGUNA WOODS VILLAGE POTTERS
O	085915	10/08/09	NEWBEGINNINGS, INC.	\$3,555.57	HR Comm. Relations
O	085916	10/08/09	OCE-IMAGISTICS	\$22.00	OCE FAX MAINTENANCE AGREEMENT
O	085917	10/08/09	AT & T MOBILITY	\$154.23	RapidTech - AT&T aircards
O	085918	10/08/09	AT & T MOBILITY	\$64.48	CELL PHONE SERVICE
O	085919	10/08/09	AT & T MOBILITY	\$61.67	CELL PHONE SERVICE
O	085920	10/08/09	AT & T MOBILITY	\$120.65	CELL PHONE SERVICE
O	085921	10/08/09	AT & T MOBILITY	\$16.99	TELEPHONE SERVICES
O	085922	10/08/09	AT & T MOBILITY	\$14.79	TELEPHONE SERVICES
O	085923	10/08/09	SAN DIEGO GAS & ELECTRIC	\$1,695.25	Electric Service Billing for SDG&E
O	085924	10/08/09	SOUTHERN CALIFORNIA EDISON CO.	\$71,375.83	Annual Electric Service
O	085925	10/08/09	SOUTHERN CALIFORNIA EDISON CO.	\$4,058.56	ELECTRIC SERVICE ATEP
O	085926	10/08/09	SOUTHERN CALIFORNIA EDISON CO.	\$212.33	ELECTRIC SERVICE ATEP
O	085927	10/08/09	SOUTHERN CALIFORNIA GAS CO.	\$8,348.40	PO for gas transmission service.
O	085928	10/08/09	VERIZON WIRELESS	\$78.57	Annual Maint: Broadband Back-up system/Email
O	085929	10/08/09	ACHRO/EEO	\$75.00	ACHRO/EEO Conference: Anita MacDonald
O	085930	10/08/09	ACHRO/EEO	\$75.00	ACHRO/EEO Conference: Sokha Song
O	085931	10/08/09	AMERICAN EXPRESS	\$3,687.60	CCLC Conference for Raghu Mathur
O	085932	10/08/09	MARIA BESNARD	\$126.91	CONFERENCE REIMBURSEMENT
O	085933	10/08/09	THE CSU FOUNDATION	\$200.00	Registration Fees
O	085934	10/08/09	KORI LEE GARNER	\$485.76	NCMPR District 6 2009 Conference
O	085935	10/08/09	YOLANDA GOULDSMITH	\$119.23	Reimbursement for Conference
O	085936	10/08/09	JORGE GUERRERO	\$65.00	REIMBURSEMENT FOR CSU CONFERENCE
O	085937	10/08/09	MICHAEL JAMES	\$269.20	TOUR QUEEN OF THE VALLEY MED WELLNESS CENTER
O	085938	10/08/09	SARAH KOBATA	\$20.00	SARAH KOBATA ATTENDED UC COUNSELOR CONFERENCE
O	085939	10/08/09	KEN PATTON	\$1,567.60	ISTANBUL WORKSHOP ON RAPID TECH
O	085940	10/08/09	KATHERINE SCHMEIDLER	\$79.83	Kathy Schmeidler to Curriculum Institute 2009
O	085941	10/08/09	AT&T	\$19.57	FAX LINES - TRUSTEES FY 09-10
O	085942	10/08/09	AT&T	\$50.01	Annual:Telephone Service
O	085943	10/08/09	AT&T	\$35.56	Annual:Telephone Service
O	085944	10/08/09	AT&T	\$223.54	Annual P.O. for telephone service
O	085945	10/08/09	AT&T	\$57.00	Annual P.O. for telephone service
O	085946	10/08/09	AT&T	\$32.34	Annual P.O. for telephone service
O	085947	10/08/09	AT&T	\$303.56	Annual P.O. for telephone service
O	085948	10/08/09	AT&T	\$27.27	Annual P.O. for telephone service
O	085949	10/08/09	AT&T	\$32.34	Annual P.O. for telephone service
O	085950	10/08/09	AT&T	\$49.59	Annual P.O. for telephone service
O	085951	10/08/09	AT&T	\$49.59	Annual P.O. for telephone service
O	085952	10/08/09	AT&T	\$49.59	Annual P.O. for telephone service
O	085953	10/08/09	AT&T	\$11.44	FAX LINES - TRUSTEES FY 09-10

WARRANT REGISTER LISTING

Bank Account (COUNTY) - County Account

Sort: Sorted by Warrant #

Selection: Between #085903 and 086603

S	Check #	Check Dt	Company Name	Check Amount	Description
O	085954	10/08/09	AT&T	\$11.47	FAX LINES - TRUSTEES FY 09-10
O	085955	10/08/09	AT&T	\$10.08	FAX LINES - TRUSTEES FY 09-10
O	085956	10/08/09	AT&T	\$11.40	FAX LINES - TRUSTEES FY 09-10
O	085957	10/08/09	AT&T	\$31.75	DATA LINES AT ATEP
O	085958	10/08/09	AT&T	\$1,745.45	Annual:Telephone Service
O	085959	10/08/09	AT&T	\$445.05	Annual:Telephone Service
O	085960	10/08/09	AT&T	\$6,211.18	Annual P.O. for telephone service
O	085961	10/08/09	AT&T	\$546.89	Annual P.O. for telephone service
O	085962	10/08/09	AT&T	\$11.37	Annual P.O. for telephone service
O	085963	10/08/09	ACOUSTICAL MATERIAL SERVICES	\$1,782.00	CEILING TILE
O	085964	10/08/09	ALL AMERICAN INSPECTION, INC.	\$300.00	DSA REQUIRED CLOSE OUT VILLAGE
O	085965	10/08/09	CITY OF TUSTIN	\$19,551.86	Reimbursement of Pass-Thru Overpayment of RDA
O	085966	10/08/09	COMMERCE WEST BANK	\$7,411.54	BID NO.1071, F.A. RESTRM EXPANSION
O	085967	10/08/09	INTERIOR RESOURCES, INC.	\$136,059.30	REPLACE LIBRARY CARPETING
O	085968	10/08/09	HCTD, LLC	\$30,000.00	ATEP Project
O	085969	10/08/09	JRH CONSTRUCTION COMPANY, INC.	\$66,703.82	BID NO.1071, F.A. RESTRM EXPANSION
O	085970	10/08/09	PINNACLE LANDSCAPE COMPANY	\$14,833.00	REMOVE DEBRIS AND SKIRT TREES AT EDISON LOT
O	085971	10/08/09	RECREATION REPUBLIC, INC.	\$27,013.41	REMOVE AND REPLACE RUBBERIZED PLAYING SURFACE-CDC
O	085972	10/08/09	UNITED SITE SERVICES OF	\$1,090.44	fence rental
O	085973	10/09/09	LAURA ABRAMS	\$50.05	MILEAGE
O	085974	10/09/09	ROBINA ALLEN	\$44.11	MILEAGE
O	085975	10/09/09	DAVID E. ANDERSON, JR.	\$175.34	MILEAGE
O	085976	10/09/09	DON BUSCHE	\$177.24	MILEAGE
O	085977	10/09/09	CHERYL CLAVEL	\$14.30	MILEAGE
O	085978	10/09/09	ERIC GARANT	\$58.43	MILEAGE
O	085979	10/09/09	JOSE HUERTA	\$64.76	MILEAGE
O	085980	10/09/09	MICHAEL JAMES	\$58.43	MILEAGE
O	085981	10/09/09	TEDDI LORCH	\$105.48	MILEAGE
O	085982	10/09/09	RACHEL MANDERS	\$79.78	MILEAGE
O	085983	10/09/09	BETH MUELLER	\$38.54	MILEAGE
O	085984	10/09/09	DIANE OAKS	\$45.21	MILEAGE
O	085985	10/09/09	LA NELL PEEBLES	\$41.24	MILEAGE
O	085986	10/09/09	ELLEN POLING	\$76.11	MILEAGE
O	085987	10/09/09	SHANNON SEIFERT	\$88.85	MILEAGE
O	085988	10/09/09	EARL PAGAL	\$75.37	MILEAGE
O	085989	10/13/09	FEDERAL EXPRESS	\$45.21	FEDERAL EXPRESS CHARGES
O	085990	10/13/09	COX COMMUNICATIONS	\$225.21	EGYPT GRANT TELEPHONE LINES
O	085991	10/13/09	A & R FLOOR COVERINGS	\$247.95	BMW SUPPLIES
O	085992	10/13/09	A TO Z CIRCUIT BREAKERS	\$39.51	ELECTRICAL SUPPLIES
O	085993	10/13/09	ADVANTA ENERGY	\$1,100.00	ENERGY CONSULTANT SERVICES
O	085994	10/13/09	AIRBORNE ATHLETICS, INC.	\$5,622.00	Basketball Equipment
O	085995	10/13/09	ALL SPECTRUM ELECTRONICS	\$325.20	CACT power supplies
O	085996	10/13/09	APPERSON PRINT MANAGEMENT	\$929.64	Apperson Forms
O	085997	10/13/09	ARAMARK UNIFORM SERVICES	\$63.61	Shop coats,etc.
O	085998	10/13/09	ASW EXPRESS	\$297.43	FASHION SUPPLIES
O	085999	10/13/09	AXOSOFT, LLC	\$2,343.63	OnTime Maintenance Renewal
O	086000	10/13/09	BAKER & TAYLOR	\$89.86	Library books per Tom Weisrock request
O	086001	10/13/09	BATTERY SPECIALTIES	\$108.28	PHYSICS SUPPLIES
O	086002	10/13/09	BESAFE TECHNOLOGIES, INC.	\$738.15	CONSULT SUBSCRIPTION CONSTRUCT SERVICES
O	086003	10/13/09	BIO-RAD LABORATORIES, INC.	\$435.04	Biochemistry Laboratory Instructional supplies
O	086004	10/13/09	BISHOP COMPANY	\$139.14	GROUND SUPPLIES

WARRANT REGISTER LISTING

Bank Account (COUNTY) - County Account

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Selection: Between #085903 and 086603

S	Check #	Check Dt	Company Name	Check Amount	Description
O	086005	10/13/09	BLICK ART MATERIALS	\$923.22	ART SUPPLIES
O	086006	10/13/09	ATHLETIC PUBLISHING COMPANY	\$155.20	Athletics Directory
O	086007	10/13/09	MATT BRODET	\$44.14	Staff member purchased DVD's for Department
O	086008	10/13/09	BUDDY'S ALL STARS	\$691.00	Softballs for PE class and team
O	086009	10/13/09	KRISTEN BUSH	\$1,024.00	Consulting Services: Web Development & Maint.
O	086010	10/13/09	CASHIER, DEPT OF PESTICIDE	\$60.00	PESTICIDE LICENSE RENEWAL FOR BRIAN MCMAHON
O	086011	10/13/09	CAPT	\$11.00	MBTI-Scoring Costs,As Needed
O	086012	10/13/09	CAROLINA BIOLOGICAL SUPPLY	\$36.54	ECOLOGY SUPPLIES
O	086013	10/13/09	CDW GOVERNMENT, INC.	\$182.39	Back-up Hard Drive
O	086014	10/13/09	CENTRAL SANITARY SUPPLY	\$3,688.80	JANITORIAL SUPPLIES
O	086015	10/13/09	CHEFS' TOYS	\$76.47	FOOD/NUTRITION SUPPLIES
O	086016	10/13/09	CINTAS CORPORATION	\$22.00	UNIFORM AND TOWEL SERVICE
O	086017	10/13/09	CINTAS DOCUMENT MANAGEMENT	\$65.00	Shredding service for 3 major bins
O	086018	10/13/09	CLARK SECURITY PRODUCTS INC.	\$681.68	LOCKSMITH ANNUAL SUPPLIES
O	086019	10/13/09	COACH AMERICA	\$1,054.45	Bus for EI Field Trip to LACMA, Instruc: T. Fernal
O	086020	10/13/09	COAST FITNESS REPAIR SHOP	\$95.00	ELLIPTICAL REPAIR/IVC LIFE FITNESS CENTER
O	086021	10/13/09	CONSOLIDATED ELECTRICAL DIST.	\$231.20	ELECTRICAL SUPPLIES
O	086022	10/13/09	CRUCIAL TECHNOLOGY	\$332.47	Memory upgrades for Dell XPS M1710
O	086023	10/13/09	DATAMAX O'NEIL PRINTER	\$731.19	Parking Permit Dispenser Paper
O	086024	10/13/09	JOHN DEERE LANDSCAPES, INC.	\$16.87	for grounds supplies
O	086025	10/13/09	DELL MARKETING L.P.	\$290.30	REPLENISH CARTRIDGE FOR PRINTER
O	086026	10/13/09	DEWEY'S APPLIANCES	\$232.50	Microwave
O	086027	10/13/09	DISCOUNT DANCE SUPPLY CO.	\$542.03	DANCE COSTUMES FOR IVC 2009-2010 DANCE CONCERT
O	086028	10/13/09	DISCOUNT SCHOOL SUPPLY	\$87.13	Supplies for HD131 course
O	086029	10/13/09	DUNN-EDWARDS CORPORATION	\$271.04	ATHLETIC FIELD PAINT
O	086030	10/13/09	ECOLAB PROFESSIONAL PRODUCTS	\$387.11	FOOD/NUTRITION SUPPLIES
O	086031	10/13/09	ECONOMIC ALTERNATIVES, INC.	\$347.91	Annual Maintenance:Water Treatment
O	086032	10/13/09	ENTERPRISE RENT-A-CAR	\$853.49	OPEN P.O. FOR VEHICLE RENTAL
O	086033	10/13/09	EQUICROSS, INC.	\$513.74	Control Posts
O	086034	10/13/09	EXPENDABLES RECYCLER	\$1,265.47	Gels for lighting expendables
O	086035	10/13/09	EXPERIAN	\$77.00	Experian Contract Services
O	086036	10/13/09	FISHER SCIENTIFIC	\$894.29	INSTRUCTIONAL SUPPLIES
O	086037	10/13/09	FISHER SCIENTIFIC	\$2,903.77	BIOCHEMISTRY LABORATORY INSTRUCTIONAL SUPPLIES
O	086038	10/13/09	SCHOOL SPECIALTY INC.	\$37.87	BIOLOGY SUPPLIES
O	086039	10/13/09	FRY'S ELECTRONICS	\$439.27	OPEN PO FOR COMPUTER SUPPLIES
O	086040	10/13/09	FULL COMPASS SYSTEMS	\$120.70	Music Dept supplies
O	086041	10/13/09	EXCHANGE	\$38.00	renewal for CDC
O	086042	10/13/09	DELL MARKETING L.P.	\$167,904.60	BSTC - Computers
O	086043	10/13/09	DELL MARKETING L.P.	\$18,802.93	BSTC - Computers
O	086044	10/13/09	C.W. DRIVER CONTRACTORS, INC.	\$5,541.62	CONTRACT SERVICES
O	086045	10/13/09	ACHRO/EEO	\$150.00	ACHRO/EEO Conference: David Bugay
O	086046	10/13/09	JOANN ALFORD	\$65.00	REIMBURSEMENT FOR CSU CONFERENCE
O	086047	10/13/09	MARYAM AZARY	\$65.00	REIMBURSEMENT FOR CSU CONFERENCE
O	086048	10/13/09	JUANITA BALTIERRA	\$65.00	REIMBURSEMENT FOR CSU CONFERENCE
O	086049	10/13/09	TOD A. BURNETT	\$385.81	Reim. for Travel
O	086050	10/13/09	CCCAOE	\$395.00	COLLABORATIVE INNOVATIONS FOR ECONOMIC RECOVERY
O	086051	10/13/09	CROWNE PLAZA HOTEL SFO	\$497.70	Conference Expense
O	086052	10/13/09	MARIANA DE SARACHO	\$65.00	REIMBURSEMENT FOR CSU CONFERENCE
O	086053	10/13/09	DAVID FRANCISCO	\$65.00	REIMBURSEMENT FOR CSU CONFERENCE
O	086054	10/13/09	GALE SUPPLY COMPANY	\$117.45	JANITORIAL SUPPLIES
O	086055	10/13/09	GALLS INC.	\$749.12	Open PO - Uniforms

WARRANT REGISTER LISTING

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S	Check #	Check Dt	Company Name	Check Amount	Description
O	086056	10/13/09	JIM GASTON	\$134.97	Reimbursement for Internet Services
O	086057	10/13/09	DAVID D. GATEWOOD	\$51.06	Presentation Materials
O	086058	10/13/09	GAYLORD BROTHERS, INC.	\$47.10	Purchase instructional supplies.
O	086059	10/13/09	GLAXOSMITHKLINE PHARMACEUTICAL	\$2,855.00	SWH
O	086060	10/13/09	WILL GLEN	\$54.05	REIMBURSE GLEN
O	086061	10/13/09	GLOBAL INDUSTRIAL EQUIPMENT	\$236.59	MICROBIOLOGY SUPPLIES
O	086062	10/13/09	GORM, INC.	\$857.45	JANITORIAL SUPPLIES
O	086063	10/13/09	GOVCONNECTION	\$242.38	External hard drive
O	086064	10/13/09	W. W. GRAINGER	\$1,627.89	MAINTENANCE SUPPLIES
O	086065	10/13/09	GRANICUS, INC.	\$1,075.00	Board Meeting Streaming Video Monthly Support
O	086066	10/13/09	GRAYBAR ELECTRIC CO.	\$1,972.71	ELECTRICAL ANNUAL SUPPLIES
O	086067	10/13/09	GRAYBAR ELECTRIC CO.	\$1,594.43	ELECTRICAL ANNUAL SUPPLIES
O	086068	10/13/09	GRAYBAR ELECTRIC CO.	\$429.68	ELECTRICAL ANNUAL SUPPLIES
O	086069	10/13/09	GREEN TECHNOLOGY	\$120.00	GREEN TECHNOLOGY COMMUNITY COLLEGE SUMMIT
O	086070	10/13/09	GREEN TECHNOLOGY	\$215.00	GREEN TECHNOLOGY COMMUNITY COLLEGE SUMMIT
O	086071	10/13/09	GREEN THUMB INTERNATIONAL	\$49.62	Plants and Supplies for Labs.
O	086072	10/13/09	GREENE & ASSOCIATES	\$3,300.00	Consultant Agreement
O	086073	10/13/09	GREENLEIGH & WONG TECHNICAL	\$1,633.60	A/V PROJECTOR BULBS
O	086074	10/13/09	KELLY GRIMES	\$800.00	CONSULTANT
O	086075	10/13/09	MARLYS GRODT & ASSOCIATES	\$500.00	CLASS SPEC. CLASS MGMT
O	086076	10/13/09	GEORGINA GUY	\$65.00	REIMBURSEMENT FOR CSU CONFERENCE
O	086077	10/13/09	STEVE HANDA	\$65.00	REIMBURSEMENT FOR CSU CONFERENCE
O	086078	10/13/09	KAPCO LIBRARY PRODUCTS	\$133.30	Purchase instructional supplies.
O	086079	10/13/09	KENDALL/HUNT PUBLISHING CO.	\$288.76	Library books per Tom Weisrock
O	086080	10/13/09	TAMARA KING	\$189.94	Reimbursement for Internet services
O	086081	10/13/09	GARY L. KUSUNOKI	\$220.00	Annual Maintenance: Citation hearings
O	086082	10/13/09	LAB SAFETY SUPPLY INC.	\$399.66	GROUNDS SUPPLIES
O	086083	10/13/09	LAGUNA GRAPHIC ARTS, INC.	\$206.63	DIGITAL PRINTING SERVICES
O	086084	10/13/09	LAGUNA HILLS NURSERY	\$187.34	To Purchase Misc. Plants and Supplies For Labs.
O	086085	10/13/09	LAGUNA MUFFLER SERVICE	\$63.50	TRANSPORTATION SUPPLIES
O	086086	10/13/09	LASER SOURCE	\$61.99	Toner for fax in A100
O	086087	10/13/09	LAWNMOWERS ETC.	\$805.03	GROUNDS SUPPLIES
O	086088	10/13/09	DAMEON LESTER	\$800.00	Pedestals for Art Gallery
O	086089	10/13/09	LINKS SIGN LANGUAGE	\$1,404.00	Provide Interpreting Services
O	086090	10/13/09	NICOLE LOFTUS	\$117.94	FOOD FOR TRAINING EVENT
O	086091	10/13/09	MICHAEL LONG	\$65.00	REIMBURSEMENT FOR CSU CONFERENCE
O	086092	10/13/09	LOOMIS, FARGO & CO., INC	\$466.71	Armored Car Service 09/10
O	086093	10/13/09	NANCY LUZKO	\$1,000.00	Contract Services
O	086094	10/13/09	M & M BOYS, INC.	\$588.03	IRRIGATION ANNUAL SUPPLIES
O	086095	10/13/09	MAIN ELECTRIC SUPPLY CO.	\$27.19	ELECTRICAL SUPPLIES
O	086096	10/13/09	MAIN GRAPHICS	\$1,839.21	Board of Trustees Brochures
O	086097	10/13/09	BARBARA MARTINEZ	\$70.00	PRIDE CLASS MONITOR
O	086098	10/13/09	MC CALLUM GROUP, INC.	\$1,000.00	Consultation for strategic planning
O	086099	10/13/09	MC FADDEN-DALE INDUSTRIAL	\$751.94	Instructional supplies
O	086100	10/13/09	MC KESSON MEDICAL SURGICAL	\$99.39	SUPPLIES FOR MLT PROGRAM
O	086101	10/13/09	McLOGAN SUPPLY COMPANY, INC.	\$814.70	Screens for GC63
O	086102	10/13/09	MC MAHAN DESK	\$403.17	Ergonomic Stool for P. Goldberg
O	086103	10/13/09	MARGI MC NELLY	\$500.00	WORKSHOP PRESENTER
O	086104	10/13/09	BEN MEADOWS COMPANY	\$120.50	GEOLOGY/MARINE SCIENCE SUPPLIES
O	086105	10/13/09	MEDICAL DISCOUNT	\$3,749.16	Supplies for EMT Students
O	086106	10/13/09	MILLENNIUM BUSINESS SERVICES	\$350.18	BUSINESS CARDS FOR DAVID ANDERSON, GEORGIA MCCLUSK

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S	Check #	Check Dt	Company Name	Check Amount	Description
O	086107	10/13/09	JUNE M. MILLOVICH	\$324.73	REIMBURSE FOR CDES/LAB COORDINATOR
O	086108	10/13/09	MOORE MEDICAL, LLC	\$104.29	over the counter meds
O	086109	10/13/09	MOUSER ELECTRONICS	\$46.12	PHYSICS SUPPLIES
O	086110	10/13/09	ROBERT MUNOZ	\$60.00	WORKSHOP PRESENTER
O	086111	10/13/09	MUSICIAN'S FRIEND, INC.	\$374.85	A/V POWER CONDITIONER
O	086112	10/13/09	JOHN OZUROVICH	\$74.90	2009 GREEN CA COMMUNITY COLLEGE SUMMIT
O	086113	10/13/09	RENAISSANCE LONG BEACH HOTEL	\$365.84	COLLABORATIVE INNOVATIONS FOR ECONOMIC RECOVERY
O	086114	10/13/09	TAMERA RICE	\$213.00	CONFERENCE FOR TAMMY RICE
O	086115	10/13/09	JAN VENTURA	\$65.00	REIMBURSEMENT FOR CSU CONFERENCE
O	086116	10/13/09	AT&T	\$222.35	Annual P.O. for telephone service
O	086117	10/13/09	AT&T	\$57.00	Annual P.O. for telephone service
O	086118	10/13/09	AT&T	\$35.50	Annual:Telephone Service
O	086119	10/13/09	AT&T	\$19.55	FAX LINES - TRUSTEES FY 09-10
O	086120	10/13/09	SOUTHERN CALIFORNIA GAS CO.	\$13.95	EGYPT GRANT HOUSING UTILITY GAS
O	086121	10/13/09	SOUTHERN CALIFORNIA GAS CO.	\$17.84	EGYPT GRANT HOUSING UTILITY GAS
O	086122	10/13/09	SOUTHERN CALIFORNIA GAS CO.	\$24.67	EGYPT GRANT HOUSING UTILITY GAS
O	086123	10/13/09	SOUTHERN CALIFORNIA GAS CO.	\$36.59	EGYPT GRANT HOUSING UTILITY GAS
O	086124	10/13/09	SOUTHERN CALIFORNIA GAS CO.	\$13.17	NATURAL GAS
O	086125	10/14/09	KIRK/XPEDX	\$564.15	Paper Order
O	086126	10/14/09	KOCH FILTER CORPORATION	\$2,437.74	HVAC ANNUAL
O	086127	10/14/09	LAKE HILLS COMMUNITY CHURCH	\$2,000.00	FACILITY USAGE FEE
O	086128	10/14/09	LEAGUE FOR INNOVATION	\$825.00	LEAGUE INNOV. 09/10 MEMB. DUES/CHANCELLOR
O	086129	10/14/09	LIEBERT CASSIDY WHITMORE	\$1,782.90	Attorney Services FY 2009/2010
O	086130	10/14/09	MONIKA MACHUTT	\$494.00	580152 SCHOLARSHIP FOR STUDENT
O	086131	10/14/09	MAINTEX	\$167.37	JANITORIAL SUPPLIES
O	086132	10/14/09	MARSAN TURF & IRRIGATION SUPP.	\$1,105.72	IRRIGATION ANNUAL SUPPLIES
O	086133	10/14/09	J. M. MC CONKEY CO.	\$808.23	HORTICULTURE SUPPLIES
O	086134	10/14/09	MC KESSON MEDICAL SURGICAL	\$438.41	medical supplies
O	086135	10/14/09	BEN MEADOWS COMPANY	\$3,797.75	GROUNDNS ANNUAL SUPPLIES
O	086136	10/14/09	SALLIE MILLER	\$180.00	WORKSHOP PRESENTER
O	086137	10/14/09	MISSION PRINTING COMPANY	\$1,109.25	ATEP BROCHURE PRINTING
O	086138	10/14/09	MOULTON-NIGUEL WATER DIST.	\$13,483.09	Billing for Moulton-Niguel water services
O	086139	10/14/09	MULTIFAMILY INTERNET VENTURES	\$200.00	EGYPT GRANT RENTER INSURANCE
O	086140	10/14/09	W. MYERS CO.	\$123.50	Ice Machine Filters for GYM
O	086141	10/14/09	NEWBEGINNINGS, INC.	\$791.16	TRANSFER CENTER EVENING COLLEGE FAIR
O	086142	10/14/09	NEWPORT CORP.	\$2,060.85	CACT sensors
O	086143	10/14/09	ONESOURCE DISTRIBUTORS, LLC	\$1,003.32	ELECTRICAL ANNUAL SUPPLIES
O	086144	10/14/09	ORKIN INC.	\$910.50	ANNUAL MAINTENANCE: Bug Control
O	086145	10/14/09	ORKIN INC.	\$270.00	Annual Maintenance: Bug Control
O	086146	10/14/09	DANIEL WHITESELL	\$2,123.82	REISSUE STALE-DATED CKS #929078, #2100587
O	086147	10/14/09	SAN DIEGO GAS & ELECTRIC	\$211.67	EGYPT GRANT HOUSEING UTILITY ELECTRICITY
O	086148	10/14/09	SAN DIEGO GAS & ELECTRIC	\$532.98	EGYPT GRANT HOUSEING UTILITY ELECTRICITY
O	086149	10/14/09	SAN DIEGO GAS & ELECTRIC	\$447.17	EGYPT GRANT HOUSEING UTILITY ELECTRICITY
O	086150	10/14/09	SAN DIEGO GAS & ELECTRIC	\$426.26	EGYPT GRANT HOUSEING UTILITY ELECTRICITY
O	086151	10/14/09	USA MOBILITY	\$105.93	PAGER RENTAL AND MAINTENANCE CONTRACT
O	086152	10/14/09	WEBEX COMMUNICATIONS, INC.	\$575.00	Online Meeting Program Software
O	086153	10/14/09	ACSIG/EDGE	\$126,934.20	Delta Dental FY 09/10 Fund 01
O	086154	10/14/09	ACSIG/EDGE	\$42,508.20	Vision Services FY 09/10 Fund 01
O	086155	10/14/09	HYATT LEGAL	\$6,543.60	Hyatt Legal Benefits
O	086156	10/14/09	PACIFICARE BEHAVIORAL HEALTH	\$3,077.34	Pacificare Behavioral FY 09/10 Fund 01
O	086157	10/14/09	PRUDENTIAL INSURANCE COMPANY	\$23,320.50	Life Insurance Benefits 2009/2010 FY

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S	Check #	Check Dt	Company Name	Check Amount	Description
O	086158	10/14/09	PRUDENTIAL INSURANCE COMPANY	\$14,616.32	Long-Term Disability Benefits for 2009-2010 FY
O	086159	10/14/09	SISC III HEALTH BENEFITS	\$1,034,409.00	SISC (PPO)-Benefits FY 2009/10 Fund 01
O	086160	10/14/09	UNUM LIFE INSURANCE COMPANY	\$2,138.23	UNUM LTC FY 2009/10
O	086161	10/14/09	UNUM LIFE INSURANCE COMPANY	\$3,229.92	UNUM LTC FY 2009/10
O	086162	10/14/09	ACSIG/EDGE	\$11,462.76	Delta Dental FY 09/10 Fund 71
O	086163	10/14/09	ACSIG/EDGE	\$3,233.58	Vision Services FY 09/10 Fund 07
O	086164	10/14/09	SISC III HEALTH BENEFITS	\$212,652.00	Blue Shield (Retiree) Benefits FY 2009/10
O	086165	10/15/09	PHOENIX KIOSK	\$835.00	Parts for Kiosk Repair
O	086166	10/15/09	PowerPhone, Inc.	\$268.90	PURCHASE DISPATCHER REFERENCE MATERIAL
O	086167	10/15/09	POWERTRON BATTERY CO.	\$26.17	BOX & LID FOR BATTERY
O	086168	10/15/09	PRAXAIR	\$69.48	Annual Maintenance: Nitrogen Cylinders
O	086169	10/15/09	PRECISION FLOOR COVERING	\$5,741.24	INSTALL CARPET IN A300
O	086170	10/15/09	QUEST DIAGNOSTICS	\$783.02	Quest Diagnostics
O	086171	10/15/09	QUICK CAPTION	\$456.00	Captioning services for hearing impaired students
O	086172	10/15/09	LARRY RADDEN	\$236.33	Reimbursement
O	086173	10/15/09	REGAL PHOTO PRODUCTS, INC.	\$28.00	Photography thermostat
O	086174	10/15/09	GUENTER REHM	\$49.64	Reimbursement to Faculty
O	086175	10/15/09	RENAISSANCE LEARNING, INC.	\$249.44	Alphasmart Keyboard
O	086176	10/15/09	SCIAC	\$75.00	INSTITUTION MEMBERSHIP, SCIAC 2009-2010
O	086177	10/15/09	SCIENCE KIT, INC.	\$15.66	PHYSICS SUPPLIES
O	086178	10/15/09	GUISELLE SCOTT	\$630.00	FOSTER PARENT CO-TRAINER
O	086179	10/15/09	SECURE LIVE SCAN	\$45.00	Live Scan
O	086180	10/15/09	SEHI PROCOMP COMPUTER PRODUCTS	\$426.73	colored ink for printer
O	086181	10/15/09	SMARDAN SUPPLY - EL MONTE	\$669.16	SHOWER HEADS FOR PE-100
O	086182	10/15/09	DANIEL SPIELMAN	\$59.00	REIMBURSEMENT FOR PARKING
O	086183	10/15/09	STERLING ART SUPPLY	\$633.75	Instructional art supplies
O	086184	10/15/09	TUFF SHED, INC.	\$5,964.90	Tennis Court Storage Shed
O	086185	10/15/09	VWR INTERNATIONAL, INC.	\$13,177.82	CHEMISTRY EQUIPMENT
O	086186	10/15/09	WALLACE WALROD, Ph.D.	\$1,000.00	Facilitator for DLT Retreat 2009
O	086187	10/15/09	WALTERS WHOLESALE ELECTRIC	\$1,238.63	OPEN PURCHASE ORDER FOR PARTS AND SUPPLIES
O	086188	10/15/09	WIRED PLANET	\$300.00	Contract District Website Maintenance
O	086189	10/15/09	YALE CHASE MATERIALS	\$375.77	REPAIRS & SUPPLIES
O	086190	10/15/09	MARK SECOR, D.V.M., INC.	\$224.00	Veterinary Care for Animals
O	086191	10/15/09	SEHI PROCOMP COMPUTER PRODUCTS	\$51,859.19	Printer
O	086192	10/16/09	SHELL FLEET CARD SERVICES	\$3,898.91	2009/10 Gasoline
O	086193	10/15/09	POSTMASTER	\$19,150.00	Postage for mailing Spring 2010 Schedule Mailer
O	086194	10/15/09	POSTMASTER	\$500.00	Postage for college
C	086195	10/15/09	WESTMINSTER PRESS, INC.	\$-22,993.00	Spring Schedule Brochure postage
O	086196	10/15/09	CROWNE PLAZA HOTEL SFO	\$287.80	CONFERENCE/HS, PE & ATHL. DEAN/CCCAA F09 CONFERENCE
O	086197	10/15/09	TAM DO	\$65.00	Reimbursement for Conference
O	086198	10/15/09	SUSAN FESLER	\$41.61	Susan Fesler to Curriculum Institute 2009 Conf.
O	086199	10/15/09	JOHN LICITRA	\$148.23	Reimbursement for Conference
O	086200	10/15/09	ROBERT MELENDEZ	\$111.20	Reimbursement for Conference
O	086201	10/15/09	NICOLE ORTEGA	\$80.00	Student Success Conference for Nicole Ortega
O	086202	10/15/09	LARRY RADDEN	\$413.91	Reimbursement
O	086203	10/15/09	BRUCE SOBCZAK	\$177.06	CONFERENCE REIMBURSEMENT
O	086204	10/15/09	PARISA SOLTANI	\$65.00	Staff Reimbursement
O	086205	10/15/09	FAWN TANRIVERDI	\$65.00	Staff Reimbursement
O	086206	10/15/09	TECHNOLINK ASSOCIATION	\$95.00	ED TACKETT/TECHNOLINK REGISTRATION
O	086207	10/15/09	SHOUKA TORABI	\$638.90	Student Success Conference for Shouka Torabi
O	086208	10/15/09	TIFFANY TRAN	\$20.00	Reimbursement for Conference

WARRANT REGISTER LISTING

Bank Account (COUNTY) - County Account

Sort: Sorted by Warrant #

Selection: Between #085903 and 086603

S	Check #	Check Dt	Company Name	Check Amount	Description
C	086209	10/15/09	CLASS LEASING, INC.	\$-489,945.00	VILLAGE EXPANSION PROJECT & PORTABLE BLDG PURCHASE
O	086210	10/15/09	DOUGHERTY + DOUGHERTY	\$54,015.50	ARCHITECT SERV. FOR LIFE SCIENCES, IVC.
O	086211	10/15/09	gkkworks	\$46,264.00	CONSTR. MGMT AGRMT
O	086212	10/15/09	JACKSON, DE MARCO, TIDUS,	\$34,552.62	ATEP Project
O	086213	10/15/09	JOYCE INSPECTION & TESTING	\$6,264.00	HIRE DSA INSPECTOR FOR A300 & B200 AT IVC
O	086214	10/15/09	LAMAR SPACE INC.	\$146.81	TRAILER RENTAL FOR INSPECTOR OF RECORD.
O	086215	10/15/09	LAVEY ROOFING SERVICES, INC.	\$183,100.50	SSC BUILDING ROOFING SYSTEM
O	086216	10/15/09	MARK IV COMMUNICATIONS, INC.*	\$2,313.45	Install data lines for A400
O	086217	10/15/09	EMCOR/Mesa Energy Systems	\$720.00	MATERIALS AND TECHNICAL CONSULTANT SERVICES
O	086218	10/15/09	PCN3, INC.	\$246,972.18	BID 296, B200 SCIENCE LAB ANNEX AND B239 CONVERSTIO
O	086219	10/15/09	PUBLIC ECONOMICS, INC.	\$5,079.69	ATEP PROJECT
O	086220	10/15/09	R2A ARCHITECTURE	\$1,301.03	FOR ARCHITECT AGRMT.
O	086221	10/15/09	RED STONE, INC	\$5,874.00	CONSULTANT AGRMT.
O	086222	10/15/09	TROXELL COMMUNICATIONS, INC.	\$4,895.40	PURCHASE FOR B100 PROJECT
O	086223	10/16/09	FEDERAL EXPRESS	\$130.59	FEDERAL EXPRESS CHARGES
O	086224	10/19/09	ACTT	\$245.81	ESL Test Booklets and Materials
O	086225	10/19/09	ADCLUB ADVERTISING SERVICE	\$295.00	Recruitment/Advertising for SOCCCD
O	086226	10/19/09	AIRGAS WEST	\$193.37	CO2 FOR SWIMMING POOL
O	086227	10/19/09	AlertSite	\$7,609.20	AlertSite Monitoring Services Renewal
O	086228	10/19/09	KARIM A. A. E. ALY	\$95.00	REIMBURSEMENT FOR EGYPT STUDENT
O	086229	10/19/09	JULIE ANDERSON	\$23.60	reimburse; fish and water plant
O	086230	10/19/09	ARTSCENE	\$525.00	Subscription renewal
O	086231	10/19/09	BAKER & TAYLOR	\$4,703.03	Library electronic books per Tom Weisrock request
O	086232	10/19/09	DIANE BALLOU	\$240.00	EGYPT GRANT NOTARY FOR IRS AGREEMENTS
O	086233	10/19/09	BANNERSANDSIGNS.NET	\$86.12	Name plates for faculty/staff doors
O	086234	10/19/09	BELL PIPE & SUPPLY	\$373.62	ANNUAL PLUMBING SUPPLIES
O	086235	10/19/09	BLICK ART MATERIALS	\$148.77	ART SUPPLIES
O	086236	10/19/09	CALIFORNIA STAGE/LIGHTING, INC	\$6,175.60	LIGHTING SUPPLIES FOR THE PAC
O	086237	10/19/09	CAPT	\$21.00	MBTI-Scoring Costs,As Needed
O	086238	10/19/09	CAROLINA BIOLOGICAL SUPPLY	\$176.34	BIOCHEMISTRY LABORATORY INSTRUCTIONAL SUPPLIES
O	086239	10/19/09	RAY CHANDOS	\$159.54	REIMBURSEMENT FOR ELECTRONICS SUPPLIES
O	086240	10/19/09	CINTAS CORPORATION	\$66.00	UNIFORM AND TOWEL SERVICE
O	086241	10/19/09	CINTAS DOCUMENT MANAGEMENT	\$495.00	Shredding service for 3 major bins
O	086242	10/19/09	CLARK SECURITY PRODUCTS INC.	\$6,088.34	PE 100 LOCKS
O	086243	10/19/09	CLEAN SOURCE	\$391.61	JANITORIAL SUPPLIES
O	086244	10/19/09	SUSAN M. COLEMAN	\$8,750.00	Set up Blanket PO for Grant related CONTRACT SVCS
O	086245	10/19/09	COMMERCIAL LANDSCAPE SUPPLY	\$1,130.32	GROUNDS ANNUAL SUPPLIES
O	086246	10/19/09	CORE PRODUCTS INTERNATIONAL,	\$40.99	Sitback Deluxe Black
O	086247	10/19/09	CORNERSTONE LEADERSHIP	\$99.95	Leadership Energy Presentation
O	086248	10/19/09	COUNCIL OF CHIEF LIBRARIANS	\$150.00	Annual membership/Subscription per Kevin O'Connor
O	086249	10/19/09	COUTTS LIBRARY SERVICES, INC.	\$379.99	Library book per Tom Weisrock request
O	086250	10/19/09	CULLIGAN	\$102.84	MICRO WATER
O	086251	10/19/09	DAY & NIGHT DOOR SERVICE, INC	\$72.00	REPAIR SAFETY HATCH IN AGB BUILDING
O	086252	10/19/09	AYCHELL DE ROUX	\$105.00	PRIDE CLASS MONITOR
O	086253	10/19/09	JOHN DEERE LANDSCAPES, INC.	\$16.87	for grounds supplies
O	086254	10/19/09	DELL MARKETING L.P.	\$10,136.72	RAPIDTECH NEW EQUIPMENT TECH
O	086255	10/19/09	DIVERSIFIED BUSINESS SERVICES	\$735.37	MEN'S BASKETBALL GEAR
O	086256	10/19/09	THE DIXON STORE	\$51.64	MICROBIOLOGY SUPPLIES
O	086257	10/19/09	DORAN BUSINESS PRODUCTS	\$287.03	TRASH CANS FOR LAUNDRY (EQUIP.RM)
O	086258	10/19/09	ENTERPRISE RENT-A-CAR	\$131.84	OPEN P.O. FOR VEHICLE RENTAL
O	086259	10/19/09	ERNEST PACKAGING SOLUTIONS	\$89.06	STUDENT SUPPLIES

WARRANT REGISTER LISTING

Bank Account (COUNTY) - County Account

Sort: Sorted by Warrant #

Selection: Between #085903 and 086603

S	Check #	Check Dt	Company Name	Check Amount	Description
O	086260	10/19/09	EWING IRRIGATION PRODUCTS	\$66.09	Blanket P.O. for supplies
O	086261	10/19/09	EXCELSIOR ELEVATOR CORPORATION	\$812.50	ANNUAL ELEVATOR MAINTENANCE SERVICE
O	086262	10/19/09	FASHION BUSINESS INCORPORATED	\$200.00	Membership
O	086263	10/19/09	FISHER SCIENTIFIC	\$111.96	INSTRUCTIONAL SUPPLIES
O	086264	10/19/09	FITNESS WHOLESALE, INC.	\$1,937.05	AEROBIC STEPS AND BALLS
O	086265	10/19/09	CITY OF IRVINE	\$100.00	Annual Membership Renewal
O	086266	10/19/09	DELL MARKETING L.P.	\$58,623.62	BSTC - Computers
O	086267	10/19/09	DHK PLUMBING & PIPING, INC.	\$1,929.70	REPAIR VENTS AT PE-100 SADDLEBACK COLLEGE
O	086268	10/19/09	QUICK CAPTION	\$1,320.00	Real Time Captioning Services
O	086269	10/19/09	SADDLEBACK APPLIANCES	\$248.38	REPLACEMENT MICROWAVES FOR CDC
O	086270	10/19/09	SEHI PROCOMP COMPUTER PRODUCTS	\$268.18	PRINTER FOR MLT PROGRAM ASST.
O	086271	10/19/09	SEW TRUE SUPPLY	\$594.71	FASHION SUPPLIES
O	086272	10/19/09	SMARDAN SUPPLY - EL MONTE	\$21,958.51	ANNUAL BID - PLUMBING SUPPLIES
O	086273	10/19/09	SPECTRUM CHEMICAL MFG. CORP.	\$530.53	CHEMISTRY SUPPLIES
O	086274	10/19/09	ARACELLI TRUJILLO	\$50.00	PRIDE PANEL MEMBER
O	086275	10/19/09	UNITED RENTALS	\$431.47	EQUIPMENT RENTAL FOR CDC
O	086276	10/19/09	VIDEO SERVICE OF AMERICA	\$1,072.92	Filming/Video Supplies for Football
O	086277	10/19/09	JONATHAN E. GITHENS	\$608.25	HORTICULTURE SUPPLIES
O	086278	10/19/09	VWR INTERNATIONAL, INC.	\$2,104.76	CHEMISTRY SUPPLIES
C	086279	10/19/09	VWR INTERNATIONAL, INC.	\$-6,227.71	BIOLOGY SUPPLIES
O	086280	10/19/09	WARD'S NATURAL SCIENCE	\$191.26	MARINE SCIENCE SUPPLIES
O	086281	10/19/09	W A X I E	\$314.07	JANITORIAL SUPPLIES
O	086282	10/19/09	W A X I E	\$1,110.91	JANITORIAL SUPPLIES
O	086283	10/19/09	WESTERN EXTERMINATOR COMPANY	\$7,439.00	chapel termite treatment
O	086284	10/19/09	MICHAEL E. WILSON	\$9,048.00	CONSTRUCTION MGMT SERVICES
O	086285	10/19/09	THE WOODWIND & THE BRASSWIND,	\$18,800.00	Music Instructional Supplies
O	086286	10/19/09	YALE CHASE MATERIALS	\$758.50	Open Purchases for Supplies
O	086287	10/19/09	NINA M. YAMASAKI	\$315.00	FOSTER PARENT TRAINER
O	086288	10/19/09	SUPERIOR PAPER & PLASTIC INC.	\$70.96	Blanket purchase order for supplies for the CDC
O	086289	10/19/09	TROXELL COMMUNICATIONS, INC.	\$40,392.52	BSTC - Spectrum Media Managers
O	086290	10/20/09	COMPUTERLAND	\$60,509.00	Microsoft Campus Agreement - Saddleback College
O	086291	10/20/09	FEDERAL EXPRESS	\$95.86	FEDERAL EXPRESS CHARGES
O	086292	10/20/09	BP ENERGY COMPANY	\$71,252.74	NATURAL GAS PURCHASES
O	086293	10/19/09	POSTMASTER	\$22,993.00	Spring Schedule Brochure postage
O	086294	10/19/09	COMM. COLL. LEAGUE OF CALIF.	\$475.00	CCLC CONF. HELD 11/18/09-11/21/09
O	086295	10/19/09	RINA MAROTTA	\$236.36	Meeting expnses for Rina Marotta.
O	086296	10/19/09	NATIONAL COLLEGIATE HONORS	\$500.00	Annual Dues - National Collegiate Honors Council
O	086297	10/19/09	NCS PEARSON, INC.	\$3,603.76	Assessment Testing Materials- CISS
O	086298	10/19/09	NEUDESIC, LLC	\$15,860.00	Software Engineering - "B" Features Enhancement
O	086299	10/19/09	NEXT DAY GOURMET	\$128.69	Ice Machine Filters - Training Room
O	086300	10/19/09	HALEY NGUYEN	\$116.91	Reimbursement to Faculty
O	086301	10/19/09	PATRICIA NICHOLS-PRELL	\$30.00	WORKSHOP PRESENTER
O	086302	10/19/09	MICHAEL O'MEARA	\$96.44	NCMPR Conference for Michael O'Meara
O	086303	10/19/09	DIANE OAKS	\$16.00	Conference reimbursement for Diane Oaks
O	086304	10/19/09	COUNTY OF ORANGE	\$3,523.00	SURCHARGE ON CITATIONS
O	086305	10/19/09	COUNTY OF ORANGE	\$2,470.50	SURCHARGE ON CITATIONS
O	086306	10/19/09	COUNTY OF ORANGE	\$6,957.50	Annual Maintenance:Citations
O	086307	10/19/09	COUNTY OF ORANGE	\$4,083.00	Annual Maintenance:Citations
O	086308	10/19/09	ORANGE CO. BUSINESS COUNCIL	\$420.00	ORANGE COUNTY WD CONFERENCE
O	086309	10/19/09	COUNTY OF ORANGE	\$749.70	Hazardous Materials Billing
O	086310	10/19/09	OC/LB CONSORTIUM	\$150.00	OC/LB CONSORTIUM FOR NURSING MEMBERSHIP

WARRANT REGISTER LISTING

Bank Account (COUNTY) - County Account
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 Selection: Between #085903 and 086603

S	Check #	Check Dt	Company Name	Check Amount	Description
O	086311	10/19/09	ORANGE COUNTY PRINTING	\$5,336.12	Promotional variety pack
O	086312	10/19/09	ORANGE COUNTY	\$611.92	Annual Mandatory Assessments
O	086313	10/19/09	OCB REPROGRAPHICS, INC.	\$391.05	OPEN PURCHASE ORDER FOR PRINTING SERVICES
O	086314	10/19/09	OCEANSIDE PHOTO & TELESCOPE	\$28.16	TELESCOPE SUPPLIES
O	086315	10/19/09	U.S. VETERANS INITIATIVE	\$195.00	HIRE A VET 2009 JOB FAIR REG.
O	086316	10/19/09	MARY WILLIAMS	\$351.85	GREEN TECHNOLOGY COMMUNITY COLLEGE SUMMIT
O	086317	10/20/09	WALEED M. M. AHAMED	\$600.00	EGYPT GRANT PER DIEM FOR STUDENTS
O	086318	10/20/09	ZEINAT EID SOLIMAN AHMED	\$600.00	EGYPT GRANT PER DIEM FOR STUDENTS
O	086319	10/20/09	WAHEED A. A. ALI	\$600.00	EGYPT GRANT PER DIEM FOR STUDENTS
O	086320	10/20/09	KARIM A. A. E. ALY	\$600.00	EGYPT GRANT PER DIEM FOR STUDENTS
O	086321	10/20/09	AMIR H. H. A. AMIN	\$600.00	EGYPT GRANT PER DIEM FOR STUDENTS
O	086322	10/20/09	SIDIEE S. M. A. AWADIEN	\$600.00	EGYPT GRANT PER DIEM FOR STUDENTS
O	086323	10/20/09	HANAN A. A. BADAWEY	\$600.00	EGYPT GRANT PER DIEM FOR STUDENTS
O	086324	10/20/09	CAMDEN CROWN VALLEY APARTMENTS	\$6,233.12	EGYPT COMMUNITY COLLEGE INITIATIVE GRANT LEASE
O	086325	10/20/09	AHMED E. E. M. B. ELHEDENY	\$600.00	EGYPT GRANT PER DIEM FOR STUDENTS
O	086326	10/20/09	EMPLOYMENT DEVELOPMENT DEPT.	\$81,992.23	Unemployment Insurance Quarterly P/R Taxes
O	086327	10/20/09	MOHAMED F. E. Y. GABALLA	\$600.00	EGYPT GRANT PER DIEM FOR STUDENTS
O	086328	10/20/09	HERITAGE POINT LUXURY APTS.	\$627.67	CCI-EGYPT RENTAL AGREEMENT FOR IRVINE APARTMENT
O	086329	10/20/09	AHMED A. E. M. IBRAHIM	\$600.00	EGYPT GRANT PER DIEM FOR STUDENTS
O	086330	10/20/09	OMAR M. S. IBRAHIM	\$600.00	EGYPT GRANT PER DIEM FOR STUDENTS
O	086331	10/20/09	TOD KUBO	\$975.00	CHOREOGRAPHY AND STAGING FEE/IVC DANCE ENSEMBLE
O	086332	10/20/09	AMRO H. A. A. F. A. MANSOUR	\$600.00	EGYPT GRANT PER DIEM FOR STUDENTS
O	086333	10/20/09	AHMED M. H. MOHAMED	\$600.00	EGYPT GRANT PER DIEM FOR STUDENTS
O	086334	10/20/09	KHALED M. M. A. NASR	\$600.00	EGYPT GRANT PER DIEM FOR STUDENTS
O	086335	10/20/09	MAHMOUD S. A. SAYED	\$600.00	EGYPT GRANT PER DIEM FOR STUDENTS
O	086336	10/20/09	ALAA S. H. TAHA	\$600.00	EGYPT GRANT PER DIEM FOR STUDENTS
O	086337	10/21/09	A-S MEDICATION SOLUTIONS, LLC	\$133.80	MEDICINE
O	086338	10/21/09	JULIE ANDERSON	\$44.58	Blanket Purchase Order for Fish Food Purchases
O	086339	10/21/09	AVALON TENT & PARTY	\$311.47	TABLE & LINEN RENTAL
O	086340	10/21/09	BIO-RAD LABORATORIES, INC.	\$2,220.09	BIOLOGY SUPPLIES
O	086341	10/21/09	BLICK ART MATERIALS	\$13.57	FASHION SUPPLIES
O	086342	10/21/09	BRIDGES TRANSITIONS, CO.	\$850.00	Choices Planner/ Online Career Software
O	086343	10/21/09	CAPT	\$11.00	MBTI-Scoring Costs,As Needed
O	086344	10/21/09	CAROLINA BIOLOGICAL SUPPLY	\$81.24	TO PURCHASE SUPPLIES FOR BIO. LAB CLASSES
O	086345	10/21/09	CLARK SECURITY PRODUCTS INC.	\$93.95	LOCKSMITH SUPPLIES
O	086346	10/21/09	CLEAN SOURCE	\$522.23	JANITORIAL SUPPLIES
O	086347	10/21/09	COACH AMERICA	\$851.96	Bus for EI Field Trip 10/9 to The Getty Center
O	086348	10/21/09	COMMUNITY COLLEGE LEAGUE OF	\$2,867.00	Electronic book collection per Ana Maria Cobos req
O	086349	10/21/09	DE NAULT'S TRUE VALUE	\$22.05	OPEN PURCHASE FOR SUPPLIES
O	086350	10/21/09	DHK PLUMBING & PIPING, INC.	\$1,760.88	REPAIR DOWNSPOUT PIPING IN PE 100
O	086351	10/21/09	DISCOUNT DANCE SUPPLY CO.	\$433.71	DANCE COSTUMES FOR IVC 2009-2010 DANCE CONCERT
O	086352	10/21/09	DOWN, ROSALYN	\$300.00	728939 SCHOLARSHIP FOR STUDENT
O	086353	10/21/09	SPARKLETTES	\$65.43	DRINKING WATER FOR ATEP
O	086354	10/21/09	EWING IRRIGATION PRODUCTS	\$982.44	Blanket P.O. for supplies
O	086355	10/21/09	FISHER SCIENTIFIC	\$1,386.30	SUPPLIES FOR MLT PROGRAM
O	086356	10/21/09	FOSTER CARE AUXILIARY OF OC	\$360.00	C.R.I.S. SOFTWARE TRAINER
O	086357	10/21/09	DAIRY DEPOT	\$44.00	NUTRITIONAL MILK AND DAIRY SUPPLIES
O	086358	10/21/09	DELL MARKETING L.P.	\$130,775.10	BSTIC - Tablets
O	086359	10/21/09	PACIFIC WATER AND POWER	\$16.14	EGYPT GRANT APARTMENT UTILITIES
O	086360	10/21/09	SAN DIEGO GAS & ELECTRIC	\$64,816.23	Electric Service Billing for SDG&E
O	086361	10/21/09	SISC III HEALTH BENEFITS	\$1,761.00	Blue Shield (Retiree) Benefits FY 2009/10

WARRANT REGISTER LISTING

Bank Account (COUNTY) - County Account

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Selection: Between #085903 and 086603

S	Check #	Check Dt	Company Name	Check Amount	Description
O	086362	10/21/09	OFFICEMAX CONTRACT INC.	\$23,971.04	Office Max Supply Orders 2009/2010
O	086363	10/21/09	J.W. PEPPER & SON, INC.	\$299.39	Music purchased
O	086364	10/21/09	PHOENIX GROUP INFORMATION SYS.	\$1,298.56	CITATION MANAGEMENT
O	086365	10/21/09	PRESS SOLUTIONS, INC.	\$255.94	Business cards for DSP&S
O	086366	10/21/09	LARRY RADDEN	\$268.48	Reimbursement
O	086367	10/21/09	KATE REALISTA	\$45.00	Reimbursement for perusals
O	086368	10/21/09	REALVOLLEYBALL.COM	\$6,845.88	VOLLEYBALL ORDER
O	086369	10/21/09	SADDLEBACK APPLIANCES	\$153.75	DRYER FOR CDES
O	086370	10/21/09	SALEM PRESS, INC.	\$1,197.34	Library books per Tom Weisrock request
O	086371	10/21/09	FHEG SADDLEBACK BOOKSTORE	\$1,500.00	Bus Passes for EOPS/CARE eligible students
O	086372	10/21/09	FHEG SADDLEBACK BOOKSTORE	\$9,564.54	EGYPT GRANT BOOKS AND MATERIALS
O	086373	10/21/09	SJM INDUSTRIAL RADIO	\$510.90	BATTERIES FOR 2-WAY RADIOS
O	086374	10/21/09	SOUTH ORANGE COUNTY COMMUNITY	\$47,197.00	EGYPT GRANT TUITION AND FEES
O	086375	10/21/09	SOUTH ORANGE COUNTY COMMUNITY	\$3,017.00	EGYPT GRANT TUITION AND FEES
O	086376	10/21/09	SO. ORANGE CO. COMM. COL.DIST	\$268.00	Return to Tittle IV Funds
O	086377	10/21/09	SO. ORANGE CO. COMM. COL.DIST	\$181.00	Return to Tittle IV Funds
O	086378	10/21/09	DANIEL SPIELMAN	\$75.00	REIMBURSEMENT FOR EGYPT STUDENTS FIELD TRIP
O	086379	10/21/09	JOSHUA PATRICK STANSFIELD	\$550.00	Contract Services
O	086380	10/21/09	FRANK STRNAD	\$450.00	Contract Services Piano tuning
O	086381	10/21/09	SUPPORT PRODUCT SERVICES	\$2,776.66	ANNUAL STABILITY & INTERFERENCE TEST
O	086382	10/21/09	BARBARA TAMIALIS	\$2,495.35	SUPPLIES FOR RENOVATION
O	086383	10/21/09	U.S. DATA TRUST CORPORATION	\$3,534.00	Continuous OffSite Data Backup Service (LiveVault)
O	086384	10/21/09	ULINE	\$214.29	CLOTHES RACKS FOR EQUIPMENT ROOM
O	086385	10/21/09	VWR INTERNATIONAL, INC.	\$210.08	CHEMISTRY SUPPLIES
O	086386	10/21/09	DOUGLAS WESTLAKE	\$840.00	Piano tuning & repair services
O	086387	10/21/09	PROFESSIONAL SOLUTIONS	\$286.50	Annual software update to Ver.10
O	086388	10/21/09	SMART & FINAL IRIS CO.	\$154.36	For food and supplies for the CDC.
O	086389	10/21/09	SOUTH COAST FAMILY	\$120.00	WORKERS' COMP FIRST AID ACCOUNT
O	086390	10/21/09	U.S. HEALTHWORKS MEDICAL GROUP	\$116.78	WORKERS' COMP FIRST AID ACCOUNT
O	086391	10/22/09	B & P SERVICES, INC.	\$685.94	A405 REMOVING CRYPT CONDENSING UNIT
O	086392	10/22/09	C.E.M. LAB CORP.	\$10,644.00	VILLAGE EXPANSION ENGINEERING TEST
O	086393	10/22/09	CLASS LEASING, INC.	\$440,950.50	VILLAGE EXPANSION PROJECT & PORTABLE BLDG PURCHASE
O	086394	10/22/09	ESCAPE TECHNOLOGY, INC.	\$187.50	Escape Upgrade (OL5) Implementation
O	086395	10/22/09	HAITBRINK ASPHALT PAVING,	\$1,770.00	REMOVAL OF DIRT FOR REMOVAL OF BUILDINGS
O	086396	10/22/09	MC KENNA LONG & ALDRIDGE, LLP	\$3,105.00	ATEP Project
O	086397	10/22/09	NEUDESIC, LLC	\$124,003.00	Software Engineering - Data Warehouse Development
O	086398	10/22/09	RJM DESIGN GROUP, INC.	\$11,484.78	ARCHITECT AGRMT
O	086399	10/22/09	SOUTHERN CALIFORNIA EDISON	\$103,078.23	FINAL ELECTRICAL BILLING FOR TRANSFORMERS
O	086400	10/26/09	FEDERAL EXPRESS	\$418.88	FEDERAL EXPRESS CHARGES
O	086401	10/26/09	AMERICAN ASSOCIATION OF	\$13,520.00	INSTITUTIONAL MEMBERSHIP
O	086402	10/26/09	AMERICAN ASSOCIATION OF	\$10,010.00	Membership Dues AACC 2010
O	086403	10/26/09	ACADEMIC SENATE FOR	\$1,830.24	Membership Dues 2009-2010
O	086404	10/26/09	ZEINAT EID SOLIMAN AHMED	\$42.14	REIMBURSEMENT FOR EGYPT GRANT
O	086405	10/26/09	ALL ELECTRONICS CORP.	\$110.85	SUPPLIES FOR ELECTRONICS
O	086406	10/26/09	AMERICAN RED CROSS	\$93.89	AMERICAN RED CROSS RTE & CPR CARDS
O	086407	10/26/09	WARREN ANSALDO	\$5.85	INSTRUCTIONAL SUPPLIES
O	086408	10/26/09	ARAMARK UNIFORM SERVICES	\$63.61	Shop coats, etc.
O	086409	10/26/09	ARAMARK UNIFORM SERVICES	\$35.11	SHOP RAGS
O	086410	10/26/09	ART SUPPLY WAREHOUSE	\$224.75	Instructional supplies
O	086411	10/26/09	ASS'N OF GOVERNING BOARDS OF	\$32.00	Book: The AGB Survey of Higher Education Governanc
O	086412	10/26/09	THOMAS BARGER	\$640.00	Football Filming Services

WARRANT REGISTER LISTING

Bank Account (COUNTY) - County Account

Sort: Sorted by Warrant #

Selection: Between #085903 and 086603

S	Check #	Check Dt	Company Name	Check Amount	Description
O	086413	10/26/09	MIKE BROWN GRANDSTANDS, INC..	\$500.00	Baseball Bleacher Seating
O	086414	10/26/09	CAMPUS-VOTE/VOTE-NOW	\$495.00	Campus-Vote.com for Academic Senate.
O	086415	10/26/09	CAROLINA BIOLOGICAL SUPPLY	\$241.83	BIOCHEMISTRY LABORATORY INSTRUCTIONAL SUPPLIES
O	086416	10/26/09	CENTRAL SANITARY SUPPLY	\$63.62	JANITORIAL SUPPLIES
O	086417	10/26/09	CINTAS CORPORATION	\$22.00	UNIFORM AND TOWEL SERVICE
O	086418	10/26/09	CLARK SECURITY PRODUCTS INC.	\$35.63	LOCKSMITH SUPPLIES
O	086419	10/26/09	CLEAN SOURCE	\$50.86	JANITORIAL SUPPLIES
O	086420	10/26/09	COACH AMERICA	\$6,885.23	Charter Bus Services
O	086421	10/26/09	COLLEGE ART ASSOCIATION	\$375.00	Membership Renewal.
O	086422	10/26/09	COMPUTERLAND	\$29,660.50	Microsoft Campus Agreement - Irvine Valley College
O	086423	10/26/09	CPP, INC.	\$10,168.00	Strong Interest Assessments
O	086424	10/26/09	DANA POINT FUEL DOCK	\$17.42	Purchase of Fuel/related expenses for MST Classes
O	086425	10/26/09	AYCHELL DE ROUX	\$210.00	CLASS MONITOR
O	086426	10/26/09	JOHN DEERE LANDSCAPES, INC.	\$66.32	IRRIGATION SUPPLIES
O	086427	10/26/09	DIGI-KEY CORP.	\$723.24	PHYSICS SUPPLIES
O	086428	10/26/09	DISCOUNT DANCE SUPPLY CO.	\$179.68	DANCE COSTUMES FOR IVC 2009-2010 DANCE CONCERT
O	086429	10/26/09	DIVERSIFIED BUSINESS SERVICES	\$501.25	BASKETBALL SHIRTS FOR MEN'S BASKETBALL
O	086430	10/26/09	ENDZONE VIDEO SYSTEMS	\$179.00	Football Filming Supplies
O	086431	10/26/09	THE CIT GROUP/COMMERCIAL SERVI	\$575.38	MATERIALS FOR RENNOVATED CLASSROOM
O	086432	10/26/09	ENVIRONMENTAL SYSTEMS	\$15.23	Eyebolt
O	086433	10/26/09	FISHER SCIENTIFIC	\$1,490.63	BIOLOGY SUPPLIES
O	086434	10/26/09	FREEWAY AUTO SUPPLY	\$261.90	TRANSPORTATION SUPPLIES
O	086435	10/26/09	SCHOOL SPECIALTY INC.	\$913.15	BIOLOGY SUPPLIES
O	086436	10/26/09	DEPARTMENT OF GENERAL SERVICES	\$2,195.38	Wireless DGS Payment per Barbara Anzlovar
O	086437	10/26/09	GALE SUPPLY COMPANY	\$619.88	JANITORIAL SUPPLIES
O	086438	10/26/09	JIM GASTON	\$862.98	Kindles to assess for distance education usage
O	086439	10/26/09	JENNIFER GLEIZER	\$69.32	REIMBURSEMENT FOR SUPPLIES
O	086440	10/26/09	GLOBAL INDUSTRIAL EQUIPMENT	\$1,309.98	EQUIPMENT FOR PREPROOM
O	086441	10/26/09	GOLDEN RAIN FOUNDATION	\$640.50	USE OF LAGUNA WOODS VILLAGE -CLUBHOUSE 3
O	086442	10/26/09	W. W. GRAINGER	\$73.32	SUPPLIES/OIL/FILTER
O	086443	10/26/09	GRAYBAR ELECTRIC CO.	\$2,380.54	ELECTRICAL ANNUAL SUPPLIES
O	086444	10/26/09	CELIA GRIFFITHS	\$50.00	PANEL MEMBER - PRIDE CLASS
O	086445	10/26/09	RICHARD GROSCOST	\$173.99	REIMBURSE GROSCOST
O	086446	10/26/09	H2 ENVIRONMENTAL CONSULTING	\$2,325.00	PE-100 LOCKER ROOM MICROBIAL ASSESSMENT
O	086447	10/26/09	H2O SPOT TEAM OUTFITTER	\$5,864.31	M&W Water Polo 2009 supplies
O	086448	10/26/09	HARBOR FREIGHT TOOLS CO.	\$305.70	Instructional Supplies
O	086449	10/26/09	HARDY DIAGNOSTICS	\$266.40	BIOCHEMISTRY LABORATORY MEDIA
O	086450	10/26/09	TIM HARDY	\$220.00	Tire balancer calibration
O	086451	10/26/09	HARPER'S BAZAAR	\$8.00	Dept. Resource
O	086452	10/26/09	BRIAN HAVEY	\$120.00	Music purchased
O	086453	10/26/09	GABRIELA HERNANDEZ	\$50.00	PANEL MEMBER
O	086454	10/26/09	HIRSCH PIPE & SUPPLY	\$2,183.31	PLUMBING & IRRIGATION SUPPLIES
O	086455	10/26/09	HITT MARKING DEVICES, INC.	\$363.72	Rubber Stamping Devices
O	086456	10/26/09	HOME DEPOT CREDIT SERVICES	\$2,570.17	Theatre supplies
O	086457	10/26/09	HOME DEPOT CREDIT SERVICES	\$1,365.34	MATERIALS AND SUPPLIES
O	086458	10/26/09	HOME DEPOT CREDIT SERVICES	\$1,240.83	Blanket PO for Athletic Dept. Supplies
O	086459	10/26/09	HORN IMPROVEMENT	\$43.26	Instrument Repair
O	086460	10/26/09	BRADLEY HUGHES	\$53.29	INSTRUCTIONAL SUPPLIES
O	086461	10/26/09	FRANCES KELLEY	\$800.00	Contract Services
O	086462	10/26/09	KONICA MINOLTA DANKA IMAGING	\$304.06	Annual Maintenance:Copier
O	086463	10/26/09	MAINTEX	\$1,960.98	JANITORIAL SUPPLIES

WARRANT REGISTER LISTING

Bank Account (COUNTY) - County Account
 Sort: Sorted by Warrant #
 Selection: Between #085903 and 086603

S	Check #	Check Dt	Company Name	Check Amount	Description
O	086464	10/26/09	RACHEL MANDERS	\$54.19	Reimbursement for grant mailings
O	086465	10/26/09	MAQUINSAL SEWING MACHINE CO.	\$401.17	FASHION SUPPLIES
O	086466	10/26/09	MAXIMUM SECURITY SAFES	\$2,119.54	New safe for Bursar's use
O	086467	10/26/09	MC KESSON MEDICAL SURGICAL	\$359.91	medical supplies
O	086468	10/26/09	McLOGAN SUPPLY COMPANY, INC.	\$791.68	screen printing supplies; fee based
O	086469	10/26/09	JOSEPH JAY MENDOZA	\$525.00	FOSTER PARENT CO-TRAINER
O	086470	10/26/09	MICRO CENTER	\$218.45	COMPUTER AND ELECTRONIC SUPPLIES
O	086471	10/26/09	MILLENNIUM BUSINESS SERVICES	\$50.03	BUSINESS CARDS FOR GROSCOST
O	086472	10/26/09	DAVID MILLER	\$50.00	PANEL MEMBER
O	086473	10/26/09	SALLIE MILLER	\$105.00	MONITOR-PRIDE CLASS
O	086474	10/26/09	MISSION PRINTING COMPANY	\$777.56	additional Fall Performing Arts brochures
O	086475	10/26/09	MISTER ART	\$292.55	Student Supplies
O	086476	10/26/09	MOBILE MODULAR MGMT. CORP.	\$10,983.50	Annual contract: Portable classroom
O	086477	10/26/09	JOHE MORRIS	\$13.12	REIMBURSE FOR INSTRUCTIONAL SUPPLIES
O	086478	10/26/09	MOUNTAIN MEASUREMENT, INC.	\$300.00	NCLEX-RN REPORTS
O	086479	10/26/09	NEXGEN	\$219.12	SUPPLIES - TRANSPORTATION
O	086480	10/26/09	NUESOFT TECHNOLOGIES, INC.	\$400.00	Software equipment for Health Ctr.
O	086481	10/26/09	OC LIFE MAGAZINE	\$7,500.00	Advertising for 2009/2010
O	086482	10/26/09	MITCHELLI	\$999.00	MITCHELL ON DEMAND SUBSCRIPTION
O	086483	10/26/09	NEXUS IS, INC.	\$2,622.43	BSTC - UPS
O	086484	10/26/09	CA SCHOOL EMPLOYEES ASSN	\$1,802.96	CSEA Conference Reimbursement
O	086485	10/26/09	TAM DO	\$70.75	Reimbursement for Conference
O	086486	10/26/09	DAVID D. GATEWOOD	\$42.59	GREEN CONFERENCE
O	086487	10/26/09	LISA JANE GORE	\$1,000.00	Contract Services
O	086488	10/26/09	GOVCONNECTION	\$96.66	Photography software
O	086489	10/26/09	W. W. GRAINGER	\$43.04	BUILDING MAINTENANCE SUPPLIES
O	086490	10/26/09	GREEN TECHNOLOGY	\$360.00	GREEN CONFERENCE
O	086491	10/26/09	GREY HOUSE PUBLISHING	\$179.50	Library book per Tom Weisrock request
O	086492	10/26/09	H2 ENVIRONMENTAL CONSULTING	\$675.00	ASBESTOS SURVEY OF WAREHOUSE RESTROOMS
O	086493	10/26/09	HEADMASTER, INC.	\$445.88	TENNIS HATS
O	086494	10/26/09	HITT MARKING DEVICES, INC.	\$85.97	Division address stamps
O	086495	10/26/09	CHRIS HOGSTEDT	\$139.59	Chris Hogstedt
O	086496	10/26/09	HOME DEPOT CREDIT SERVICES	\$375.55	TO PURCHASE BIO. SUPPLIES
O	086497	10/26/09	HOOKER HANDLING SYSTEMS, INC.	\$249.42	CHEMISTRY SUPPLIES
O	086498	10/26/09	ELIZABETH HORAN	\$941.75	Conference Reimbursement for Elizabeth Horan
O	086499	10/26/09	HORIZON	\$287.77	GROUNDS SUPPLIES
O	086500	10/26/09	INDUSTRIAL METAL SUPPLY CO.	\$25.64	Instructional Supplies
O	086501	10/26/09	INGARDIA BROTHERS PRODUCE, INC.	\$794.57	Student Supplies
O	086502	10/26/09	INVITROGEN CORPORATION	\$98.96	BIOCHEMISTRY LABORATORY INSTRUCTIONAL SUPPLIES
O	086503	10/26/09	IRVINE HIGH SCHOOL	\$200.00	Irvine H.S. Citadel Yearbook Ad
O	086504	10/26/09	IRVINE PIPE & SUPPLY	\$436.43	BLANKET PURCHASE ORDER FOR PARTS AND SUPPLIES
O	086505	10/26/09	IRVINE UNIFIED SCHOOL DIST.	\$5,341.80	CTE COLLABORATIVE BOOT CAMP HD
O	086506	10/26/09	ISC BIOEXPRESS	\$561.63	BIOLOGY SUPPLIES
O	086507	10/26/09	JACC	\$250.00	Annual Membership Dues to JACC
O	086508	10/26/09	AUDREY JACOBSEN	\$750.00	Contract Services
O	086509	10/26/09	JOHNSTONE SUPPLY	\$61.22	OPEN PURCHASE ORDER FOR PARTS
O	086510	10/26/09	DUKE JUAREZ	\$482.52	Reimbursement for Classroom Supplies
O	086511	10/26/09	JUPITERIMAGES CORPORATION	\$3,000.00	Image Service Renewal
O	086512	10/26/09	DR. CRAIG JUSTICE	\$21.74	Reimburse Craig Justice for cost of measuring tape
O	086513	10/26/09	KNORR SYSTEMS, INC.	\$743.19	POOL PUM SERVICE CALL
O	086514	10/26/09	LOS ANGELES TIMES	\$45.20	LA TIMES SUBSCRIPTION

WARRANT REGISTER LISTING

Bank Account (COUNTY) - County Account

Sort: Sorted by Warrant #

Selection: Between #085903 and 086603

S	Check #	Check Dt	Company Name	Check Amount	Description
O	086515	10/26/09	LOS ANGELES TIMES	\$38.88	6 month week-end plus subscription
O	086516	10/26/09	LAB SAFETY SUPPLY CO.	\$321.36	SAFETY SUPPLIES
O	086517	10/26/09	LAGUNA BALLET, INC.	\$9,242.00	The Nutcracker
O	086518	10/26/09	LAGUNA CLAY CO.	\$1,252.81	CERAMICS SUPPLIES
O	086519	10/26/09	LAGUNA GRAPHIC ARTS, INC.	\$76.13	DIGITAL PRINTING SERVICES
O	086520	10/26/09	WILL LAKOW	\$78.26	REIMBURSEMENT FOR SUPPLIES
O	086521	10/26/09	ALFRED LANG	\$750.00	Contract Services
O	086522	10/26/09	LIFETIME MEMORY PRODUCTS,	\$132.97	Memory Card to replace failed unit in Mac Computer
O	086523	10/26/09	LINKS SIGN LANGUAGE	\$3,637.50	Provide Interpreting Services
O	086524	10/26/09	NICOLE LOFTUS	\$504.49	SACTO FLIGHT REIMBURSEMENT
O	086525	10/26/09	MAINTENANCE USA	\$33.69	ANNUAL PLUMBING SUPPLIES
O	086526	10/26/09	THE MASTER TEACHER, INC.	\$242.70	Subscription to Professor in the Classroom
O	086527	10/26/09	MC FADDEN-DALE INDUSTRIAL	\$17.61	BLANKET PURCHASE ORDER FOR PARTS
O	086528	10/26/09	MC FADDEN-DALE INDUSTRIAL	\$104.51	BLANKET PURCHASE ORDER FOR PARTS
O	086529	10/26/09	MC KESSON MEDICAL SURGICAL	\$1,123.75	medical supplies
O	086530	10/26/09	MARCIA MILCHIKER	\$44.99	MMILCHIKER INTERNET 09/10
O	086531	10/26/09	NAT'L ASSOC. OF BROADCASTERS	\$360.00	National Assn Broadcasters Membership
O	086532	10/26/09	NAT'L LEAGUE FOR NURSING	\$1,500.00	NATIONAL LEAGUE FOR NURSING MEMBERSHIP
O	086533	10/26/09	NLNAC, INC.	\$1,875.00	ACCREDITATION FEE FOR NURSING
O	086534	10/26/09	NEWBEGINNINGS, INC.	\$348.54	PURCHASE OF FOOD FOR MONTHLY BOARD MEETINGS
O	086535	10/26/09	COUNTY OF ORANGE	\$96.00	OC RADIO FEES
O	086536	10/26/09	ORANGE CO. SPECTATOR SERVICES	\$794.00	Ticket Services
O	086537	10/26/09	OCB REPROGRAPHICS, INC.	\$18.60	OPEN PURCHASE ORDER FOR PRINTING SERVICES
O	086538	10/26/09	OCE-USA, INC.	\$2,343.95	Maintenance Agreement: Copiers
O	086539	10/26/09	OCLC, INC.	\$537.34	Annual Maintenance:Library Data Processing
O	086540	10/26/09	OLIVIER'S SILK & EMBROIDERY	\$136.00	Embroidery Services
O	086541	10/26/09	ONESOURCE DISTRIBUTORS, LLC	\$2,250.02	ELECTRICAL ANNUAL SUPPLIES
O	086542	10/26/09	ORKIN INC.	\$485.50	ANNUAL PEST CONTROL
O	086543	10/26/09	INCENTRA LLC	\$13,760.00	IT Software Engineering/Development Services
O	086544	10/26/09	INGERSOLL RAND SECURITY	\$16,448.28	HS Building Security Upgrade Project
O	086545	10/26/09	AT&T	\$49.97	Annual:Telephone Service
O	086546	10/26/09	AT&T	\$10.08	FAX LINES - TRUSTEES FY 09-10
O	086547	10/26/09	AT&T	\$11.45	FAX LINES - TRUSTEES FY 09-10
O	086548	10/26/09	AT&T	\$6,368.81	Annual P.O. for telephone service
O	086549	10/26/09	AT&T	\$11.35	Annual P.O. for telephone service
O	086550	10/26/09	SOUTHERN CALIFORNIA EDISON CO.	\$2,206.52	Annual Electric Service
O	086551	10/26/09	SOUTHERN CALIFORNIA EDISON CO.	\$13,353.17	Annual Electric Service
O	086552	10/26/09	SOUTHERN CALIFORNIA EDISON CO.	\$23,882.87	Annual Electric Service
O	086553	10/26/09	SOUTHERN CALIFORNIA GAS CO.	\$1,990.26	Annual Gas Service
O	086554	10/26/09	SOUTHERN CALIFORNIA GAS CO.	\$4,028.16	Annual Gas Service
O	086555	10/26/09	SOUTHERN CALIFORNIA GAS CO.	\$24.62	Annual Gas Service
O	086556	10/26/09	VERIZON WIRELESS	\$147.68	Cellular Phone Service
O	086557	10/26/09	VERIZON WIRELESS	\$24.11	Annual Maintenance:Emergency Cell Phone Service
O	086558	10/26/09	VERIZON WIRELESS	\$532.75	VERIZON Wireless Aircards/PDA Service
O	086559	10/27/09	BLUEFIN CONSTRUCTION, INC.	\$700.00	FOR BID 1087
O	086560	10/27/09	ENVIRON	\$3,480.51	ATEP Project
O	086561	10/27/09	GOVERNMENT FINANCIAL	\$1,100.00	ATEP Project
O	086562	10/27/09	PCN3, INC.	\$3,547.15	EMERGENCY REPAIR TO B200 GAS LINE
O	086563	10/27/09	PSOMAS	\$176.88	ATEP Project
O	086564	10/27/09	R2A ARCHITECTURE	\$547.15	FOR ARCHITECT AGRMT.
O	086565	10/27/09	RED STONE, INC	\$5,756.00	CONSULTANT AGRMT.

WARRANT REGISTER LISTING

Bank Account (COUNTY) - County Account

Sort: Sorted by Warrant #

Selection: Between #085903 and 086603

S	Check #	Check Dt	Company Name	Check Amount	Description
O	086566	10/27/09	RGP PLANNING & DEVELOPMENT	\$45,987.23	ATEP PROJECT
O	086567	10/27/09	SANDY PRINGLE ASSOCIATES	\$11,699.50	CLASS 3 DSA INSPECTOR FOR VILLAGE
O	086568	10/29/09	FEDERAL EXPRESS	\$121.47	FEDERAL EXPRESS CHARGES
O	086569	10/29/09	ABC ICE HOUSE	\$91.36	Blanket PO for dry ice for MS20 labs
O	086570	10/29/09	AIRGAS WEST	\$110.95	CO2 FOR SWIMMING POOL
O	086571	10/29/09	AMTECH ELEVATOR SERVICES	\$1,693.33	ANNUAL ELEVATOR SERVICES
O	086572	10/29/09	ARAMARK UNIFORM SERVICES	\$35.11	SHOP RAGS
O	086573	10/29/09	ASSESSMENT TECHNOLOGIES	\$1,500.00	ATI TEAS TESTS ROF STUDENTS
O	086574	10/29/09	AVACOM	\$167.00	OPEN PO FOR AVACOM PRINTER SERVICE
O	086575	10/29/09	BAKER & TAYLOR	\$185.04	Library books per Tom Weisrock request
O	086576	10/29/09	BLACKBOARD INC.	\$450.00	Contract Services, integration with SIS
O	086577	10/29/09	BLICK ART MATERIALS	\$153.82	FASHION SUPPLIES
O	086578	10/29/09	BOARD OF REGISTERED NURSING	\$105.00	SCHOLARSHIP FOR LICENSURE
O	086579	10/29/09	BOARD OF REGISTERED NURSING	\$105.00	SCHOLARSHIP FOR LICENSURE
O	086580	10/29/09	BOARD OF REGISTERED NURSING	\$105.00	SCHOLARSHIP FOR LICENSURE
O	086581	10/29/09	BOARD OF REGISTERED NURSING	\$105.00	SCHOLARSHIP FOR LICENSURE
O	086582	10/29/09	BOARD OF REGISTERED NURSING	\$105.00	SCHOLARSHIP FOR LICENSURE
O	086583	10/29/09	BRACKEN, GILLIAN	\$250.00	Contract Services
O	086584	10/29/09	BUDDY'S ALL STARS	\$497.19	WBB underarmour products
O	086585	10/29/09	CALIFORNIA HAZARDOUS SERVICE	\$300.00	CONTRACT SERVICES - TRANSPORTATION
O	086586	10/29/09	CAPISTRANO-LAGUNA BEACH ROP	\$927.54	CTE COLLABORATIVE EXTERNSHIP
O	086587	10/29/09	LISA CARMEL	\$50.00	PANEL MEMBER
O	086588	10/29/09	CDW GOVERNMENT, INC.	\$441.37	Computer memory
O	086589	10/29/09	CHRONICLE OF HIGHER EDUCATION	\$59.97	Subscription: The Chronicle of Higher Education
O	086590	10/29/09	ROCKY CIFONE	\$70.00	CONFERENCE REIMBURSEMENT
O	086591	10/29/09	COACH AMERICA	\$791.56	Bus for EI field trip on 10/15/09 to LACMA
O	086592	10/29/09	COMPUTER PROTECTION TECHNOLOGY	\$1,320.00	Uninterruptible Power Systems Prev Maint Renewal
O	086593	10/29/09	COPYNET OFFICE SOLUTIONS, INC	\$140.00	SERVICE CALL FOR COPY MACHINE REPAIR
O	086594	10/29/09	JOHN DEERE LANDSCAPES, INC.	\$109.95	for grounds supplies
O	086595	10/29/09	DELL MARKETING L.P.	\$1,590.66	LAPTOP FOR MLT LAB/MICROSCOPE
O	086596	10/29/09	DEMCO INC.	\$395.00	Library supplies
O	086597	10/29/09	DEPARTMENT OF JUSTICE	\$184.00	Fingerprinting - HR
O	086598	10/29/09	DIGI-KEY CORP.	\$11.22	PHYSICS SUPPLIES
O	086599	10/29/09	DORAN BUSINESS PRODUCTS	\$187.01	CLEANER FOR FITNESS CENTER
O	086600	10/29/09	HERIBERTO ESCAMILLA	\$120.00	WORKSHOP TRAINER
O	086601	10/29/09	FISHER SCIENTIFIC	\$284.96	SUPPLIES FOR MLT LAB
O	086602	10/29/09	FREESTYLE	\$333.44	Photography supplies
O	086603	10/29/09	D4 SOLUTIONS INC.	\$1,715.28	SERVICE CONTRACT FOR OUTREACH LOBBY PROJECT

\$4,481,629.92

FUND SUMMARY

Description	Amount
01 - General Fund	\$2,567,789.66
12 - Child Development Fund	\$1,187.82
40 - Capital Outlay Fund	\$1,683,230.95
68 - Self-Insurance Fund	\$312.15
71 - Retiree Benefit Fund	\$229,109.34
	<u>\$4,481,629.92</u>

WARRANT REGISTER LISTING

Bank Account (SC-CMED) - Saddleback Community Ed

Sort: Sorted by Warrant #

Selection: Between #009707 and 009731

S	Check #	Check Dt	Company Name	Check Amount	Description
O	009707	10/12/09	CSNP, INC.	\$940.00	Com. Ed. Presenter - Online
O	009708	10/12/09	CMG COSMETICS	\$312.50	Com.Ed.Presenter
O	009709	10/12/09	COMPUTRAX, INC.	\$1,332.50	Com. Ed. Presenter
O	009710	10/12/09	CONSTANT CONTACT	\$384.00	Email Marketing
O	009711	10/12/09	DREAM BOOKS	\$156.00	Com. Ed. Presenter
O	009712	10/12/09	KAYLAA FOX	\$81.00	Com. Ed. Presenter
O	009713	10/12/09	KID'S GYM INC.	\$5,217.92	Com. Ed. Presenter
O	009714	10/12/09	OFFICEMAX CONTRACT INC.	\$189.23	Office Max Supply Orders 2009/2010
O	009715	10/12/09	ROUNDS, MILLER AND ASSOC	\$982.00	Com. Ed. Presenter
O	009716	10/12/09	SECURE LIVE SCAN	\$15.00	Secure Live Scan (Summer Staff 09)
O	009717	10/12/09	DEPARTMENT OF JUSTICE	\$64.00	State Of CA Fingerprint Applications
O	009718	10/12/09	SUSAN M. UNOURA	\$50.00	Com. Ed. Presenter
O	009719	10/12/09	RalphVelasco.com Photography	\$131.00	Community Education Presenter
O	009720	10/16/09	ACTING EXPRESS	\$1,450.00	Com. Ed. Presenter
O	009721	10/16/09	FENG SHUI SOLUTIONS	\$180.00	Community Education Presenter
O	009722	10/16/09	DREAM BOOKS	\$202.50	Com. Ed. Presenter
O	009723	10/16/09	FRANCES WENDY GREENSPAN	\$222.50	Com Ed Presenter
O	009724	10/16/09	INSIGHT SYSTEMS GROUP, INC.	\$425.92	Com. Ed. Presenter
O	009725	10/16/09	NATIONAL CAPITAL FUNDING	\$492.00	Com. Ed. Presenter
O	009726	10/16/09	REGINA ROCHA TOURS	\$2,279.00	Com. Ed. Tour Guide
O	009727	10/16/09	ROUNDS, MILLER AND ASSOC	\$78.50	Com. Ed. Presenter
O	009728	10/26/09	CSNP, INC.	\$768.00	Com.Ed. Presenter - Classroom
O	009729	10/26/09	DESTINATION SCIENCE	\$2,069.80	Com. Ed. Presenter
O	009730	10/26/09	INSIGHT SYSTEMS GROUP, INC.	\$568.20	Com. Ed. Presenter
O	009731	10/26/09	KID'S GYM INC.	\$2,000.00	Com. Ed. Presenter
				<u>\$20,591.57</u>	

FUND SUMMARY

Description	Amount
09 - SC Community Education Fu	\$20,591.57
	\$20,591.57

WARRANT REGISTER LISTING

Escape - AP

v 4.2

Bank Account (IVC-CMED) - IVC Community Ed
Sort: Sorted by Warrant #
Selection: Between #008636 and 008637

S	Check #	Check Dt	Company Name	Check Amount	Description
O	008636	10/16/09	A.G. WEALTH MANAGEMENT	\$348.00	Contract Instructor Payment for Comm. Ed 2006-07
O	008637	10/26/09	DR. RANDY SNYDER	\$5,600.00	Comm. Ed presenter Summer Fall '09 and Spring '10
				<u>\$5,948.00</u>	

FUND SUMMARY

Description	Amount
07 - IVC Community Education F	\$5,948.00
	\$5,948.00

TO: Board of Trustees
FROM: Dr. Raghu P. Mathur, Chancellor
RE: SOCCCD: Transfer of Budget Appropriations
ACTION: Ratify

BACKGROUND

Title 5, California Code of Regulations, Section 58199 requires the Board of Trustees to approve, by a two-thirds (2/3) vote of its members, all transfers of funds from its contingency reserve to any expenditure classification and ratify, by a majority vote, all transfers of funds between expenditure classifications other than that originating from the Contingency Reserve.

STATUS

In accordance with Administrative Regulation 3101, the Transfer of Budget Appropriations delineated on EXHIBIT A is presented for ratification.

RECOMMENDATION

The Chancellor recommends that the Board of Trustees ratify the Transfer of Budget Appropriations as detailed in EXHIBIT A.

South Orange County Community College District

Transfer of Budget Appropriations

Journal Number	Account	Description	From	To
BT10-00169	01-1415-1-243-4-080-093-4900	HR NCLSRM FAC STI: Interdisciplinary Studies	\$69,800.00	
	01-2383-1-243-4-080-093-4900	HR SHORTERM SAL: Interdisciplinary Studies	\$47,800.00	
	01-3360-1-243-4-080-093-4900	MEDIC NINST EMPLOY: Interdisciplinary Studies	\$40,000.00	
	01-4600-1-243-4-080-093-4900	NON-INSTR SUPPLIES & MATERIALS: Interdisciplinary Studies	\$19,900.00	
	01-1221-1-243-4-080-093-4900	RG ADMIN SAL: Interdisciplinary Studies		\$17,500.00
	01-2141-1-243-4-080-093-4900	RG CLERIC SAL: Interdisciplinary Studies		\$27,000.00
	01-2342-1-243-4-080-093-4900	NON-INSTR CLASS, OT: Interdisciplinary Studies		\$7,000.00
	01-4580-1-243-4-080-093-4900	DUPL CHBACKS: Interdisciplinary Studies		\$4,000.00
	01-5153-1-243-4-080-093-4900	CONSULTANT: Interdisciplinary Studies		\$122,000.00
				<u>\$177,500.00</u>
BT10-00170	01-4600-1-243-4-080-093-4900	NON-INSTR SUPPLIES & MATERIALS: Interdisciplinary Studies	\$16,100.00	
	01-5999-1-243-4-080-093-4900	BALANCING ACCOUNT: Interdisciplinary Studies	\$216,861.00	
	01-5270-1-243-4-080-093-4900	CONFERENCE: Interdisciplinary Studies		\$24,000.00
	01-5810-1-243-4-080-093-4900	CONTRACT PRINTING: Interdisciplinary Studies		\$10,000.00
	01-5811-1-243-4-080-093-4900	CONTRACT SERVICES: Interdisciplinary Studies		\$180,000.00
	01-5840-1-243-4-080-093-4900	POSTAGE: Interdisciplinary Studies		\$1,000.00
	01-5891-1-243-4-080-093-4900	INDIRECT CHARGES: Interdisciplinary Studies		\$8,961.00
	01-6411-1-243-4-080-093-4900	NEW EQUIP TECHNOLOGY: Interdisciplinary Studies		\$6,000.00
	01-6412-1-243-4-080-093-4900	SOFTWARE: Interdisciplinary Studies		\$3,000.00
				<u>\$232,961.00</u>
BT10-00173	01-2141-0-000-4-022-000-6498	RG CLERIC SAL: Honors Program	\$40,000.00	
	01-5811-0-000-4-025-068-6599	CONTRACT SERVICES: Physical Plant: Other Operation & Maint	\$25,000.00	
	01-5999-0-000-4-022-000-6620	BALANCING ACCOUNT: Executive College Admin(Pres & Vice Pres		\$65,000.00
			<u>\$65,000.00</u>	<u>\$65,000.00</u>
BT10-00174	01-1414-2-021-1-026-000-6460	HR NCLSRM FAC SUM: Student Financial Aid Admin	\$8,204.00	
	01-2141-2-021-1-026-000-6460	RG CLERIC SAL: Student Financial Aid Admin		\$6,958.00
	01-3220-2-021-1-026-000-6460	PERS NON-INSTR STAFF: Student Financial Aid Admin		\$676.00
	01-3320-2-021-1-026-000-6460	OASDI NINST CLSSF: Student Financial Aid Admin		\$442.00
	01-3360-2-021-1-026-000-6460	MEDIC NINST EMPLOY: Student Financial Aid Admin		\$55.00
	01-3520-2-021-1-026-000-6460	UNEMP NINST STAFF: Student Financial Aid Admin		\$11.00
	01-3620-2-021-1-026-000-6460	WCOMP NON-INSTRUCTIONAL: Student Financial Aid Admin		\$62.00
				<u>\$8,204.00</u>
BT10-00184	01-2383-2-021-1-026-000-6460	HR SHORTERM SAL: Student Financial Aid Admin	\$8,758.00	
	01-2141-2-021-1-026-000-6460	RG CLERIC SAL: Student Financial Aid Admin		\$7,325.00
	01-3220-2-021-1-026-000-6460	PERS NON-INSTR STAFF: Student Financial Aid Admin		\$711.00
	01-3320-2-021-1-026-000-6460	OASDI NINST CLSSF: Student Financial Aid Admin		\$461.00
	01-3360-2-021-1-026-000-6460	MEDIC NINST EMPLOY: Student Financial Aid Admin		\$107.00
	01-3520-2-021-1-026-000-6460	UNEMP NINST STAFF: Student Financial Aid Admin		\$22.00
	01-3620-2-021-1-026-000-6460	WCOMP NON-INSTRUCTIONAL: Student Financial Aid Admin		\$132.00
			<u>\$8,758.00</u>	<u>\$8,758.00</u>
BT10-00190	01-5999-0-000-4-022-000-6620	BALANCING ACCOUNT: Executive College Admin(Pres & Vice Pres	\$40,000.00	
	01-4600-0-000-4-070-069-1001	NON-INSTR SUPPLIES & MATERIALS: Fine Arts, General		\$23,000.00
	01-5620-0-000-4-070-069-1001	RENTS & LEASES: Fine Arts, General		\$4,000.00
	01-5811-0-000-4-070-069-1001	CONTRACT SERVICES: Fine Arts, General		\$13,000.00
			<u>\$40,000.00</u>	<u>\$40,000.00</u>

Journal Number	Account	Description	From	To
BT10-00196	40-6412-2-671-4-041-061-6780	SOFTWARE: Management Information Systems	\$30,000.00	
	40-5812-2-671-4-041-061-6780	CONTRACT SVCS SOFTWARE LICENSING, MAINT: Management Informat		\$30,000.00
			<u>\$30,000.00</u>	<u>\$30,000.00</u>
Journal Number Account				
BT10-00201	01-5811-0-000-4-070-084-1099	CONTRACT SERVICES: Multimedia	\$1,586.00	
	01-5811-0-000-4-025-068-6599	CONTRACT SERVICES: Physical Plant: Other Operation & Maint	\$8,652.00	
	01-4300-0-000-4-070-084-1005	INSTRUCTIONAL SUPPLIES: Commercial Music		\$1,000.00
	01-4600-0-000-4-070-084-1002	NON-INSTR SUPPLIES & MATERIALS: Art		\$63.00
	01-5810-0-000-4-070-084-1007	CONTRACT PRINTING: Dramatic Arts (Theatre)		\$400.00
	01-5811-0-000-4-070-084-1004	CONTRACT SERVICES: Performance(choral,band)		\$6,170.00
	01-5811-0-000-4-070-084-1005	CONTRACT SERVICES: Commercial Music		\$2,605.00
			<u>\$10,238.00</u>	<u>\$10,238.00</u>
Journal Number Account				
BT10-00206	01-4300-0-000-1-025-000-6720	INSTR SUPPLY: Fiscal & Budgetary Services	\$4,000.00	
	01-5651-0-000-1-025-000-6720	MAINT AGREEMNT: Fiscal & Budgetary Services	\$3,000.00	
	01-5810-0-000-1-025-000-6720	CONTRACT PRINTING: Fiscal & Budgetary Services	\$200.00	
	01-5811-0-000-1-025-000-6510	CONTRACT SERVICES: Physical Plant: Building Maint & Repairs	\$8,000.00	
	01-5811-0-000-1-025-000-4900	CONTRACT SERVICES: Interdisciplinary Studies	\$18,000.00	
	01-5620-0-000-1-025-000-6720	RENTS & LEASES: Fiscal Operations	\$2,800.00	
	01-6410-0-000-1-025-000-4900	NEW EQUIPMENT: Interdisciplinary Studies	\$4,000.00	
	01-4200-0-000-1-055-056-1007	BOOKS/MAGAZINE & PERIODICALS: Dramatic Arts (Theatre)		\$500.00
	01-4300-0-000-1-055-056-1007	INSTR SUPPLIES & MATERIALS: Dramatic Arts (Theatre)		\$500.00
	01-4580-0-000-1-055-056-1007	DUPL CHBACKS: Dramatic Arts (Theatre)		\$3,000.00
	01-5321-0-000-1-055-056-1007	ROYALTY FEES: Dramatic Arts (Theatre)		\$6,000.00
	01-5620-0-000-1-055-056-1007	RENTS & LEASES: Dramatic Arts (Theatre)		\$2,800.00
	01-5650-0-000-1-055-056-1007	EQUIPMENT REPAIR: Dramatic Arts (Theatre)		\$1,000.00
	01-5810-0-000-1-055-056-1007	CONTRACT PRINTING: Dramatic Arts (Theatre)		\$7,000.00
	01-5811-0-000-1-055-056-1007	CONTRACT SERVICES: Dramatic Arts (Theatre)		\$10,700.00
	01-5830-0-000-1-055-056-1007	ADVERTISING: Dramatic Arts (Theatre)		\$2,000.00
	01-5840-0-000-1-055-056-1007	POSTAGE: Dramatic Arts (Theatre)		\$2,500.00
	01-6410-0-000-1-055-056-1007	NEW EQUIPMENT: Dramatic Arts (Theatre)		\$4,000.00
			<u>\$40,000.00</u>	<u>\$40,000.00</u>
Journal Number Account				
BT10-00204	01-5830-0-000-1-038-091-6710	ADVERTISING: Public Rel/Fund Raising/Community Rel	\$6,000.00	
	01-4600-0-000-1-038-091-6710	NON-INSTR SUPPLIES & MATERIALS: Public Rel/Fund Raising/Comm		\$6,000.00
			<u>\$6,000.00</u>	<u>\$6,000.00</u>
Journal Number Account				
BT10-00208	01-1211-2-100-1-050-000-4900	RG NCLSRM FAC SAL: Interdisciplinary Studies	\$25,347.00	
	01-4600-2-100-1-050-000-4900	NON-INSTR SUPPLIES & MATERIALS: Interdisciplinary Studies		\$2,600.00
	01-5153-2-100-1-050-000-4900	CONSULTANT: Interdisciplinary Studies		\$21,532.00
	01-5650-2-100-1-050-000-4900	EQUIPMENT REPAIR: Interdisciplinary Studies		\$215.00
	01-5811-2-100-1-050-000-4900	CONTRACT SERVICES: Interdisciplinary Studies		\$1,000.00
			<u>\$25,347.00</u>	<u>\$25,347.00</u>
Journal Number Account				
BT10-00209	01-1413-0-000-4-073-074-6310	HR NCLSRM FAC PT: Counseling	\$54,353.00	
	01-1414-0-000-4-073-074-6310	HR NCLSRM FAC SUM: Counseling	\$4,555.00	
	01-5999-0-000-4-024-000-6620	BALANCING ACCOUNT: Executive College Admin(Pres & Vice Pres		\$58,908.00
			<u>\$58,908.00</u>	<u>\$58,908.00</u>
Journal Number Account				
BT10-00218	01-4300-0-000-1-057-006-6960	INSTR SUPPLIES & MATERIALS: Student Cocurricular Activities	\$7,469.00	
	01-6410-0-000-1-057-006-6960	NEW EQUIPMENT: Student Cocurricular Activities		\$7,469.00
			<u>\$7,469.00</u>	<u>\$7,469.00</u>
Journal Number Account				
BT10-00225	01-2383-0-000-1-053-000-6011	HR SHORTERM SAL: Instructional Deans	\$3,000.00	
	01-5590-0-000-1-053-000-6011	TELEPHONE: Instructional Deans	\$555.00	
	01-5651-0-000-1-053-087-6120	MAINT AGREEMNT: Library Services	\$269.00	
	01-5814-0-000-1-053-041-0602	CONTR SVCS(FEE): Journalism	\$1,200.00	

01-2483-0-000-1-053-028-1101	HR INSTR STRM SAL: Foreign Languages, General	\$3,000.00	
01-4200-0-000-1-053-000-6011	BOOKS/MAGAZINE & PERIODICALS: Instructional Dean	\$150.00	
01-5374-0-000-1-053-000-6011	MEMBERSHIPS/DUES: Instructional Deans	\$405.00	
01-5650-0-000-1-053-041-0602	EQUIPMENT REPAIR: Journalism	\$1,200.00	
01-5811-0-000-1-053-087-6120	CONTRACT SERVICES: Library Services	\$269.00	
		<u>\$5,024.00</u>	<u>\$5,024.00</u>

Journal Number	Account	Description	From	To
BT10-00250	01-1413-1-207-1-051-000-6310	HR NCLSRM FAC PT: Counseling & Guidance	\$16,000.00	
	01-1415-1-207-1-053-000-4900	HR NCLSRM FAC STI: Interdisciplinary Studies	\$21,954.00	
	01-1415-1-207-1-053-000-4930	HR NCLSRM FAC STI: General Studies(App Psy,Pre-coll Math &	\$1,000.00	
	01-1415-1-207-1-053-025-4930	HR NCLSRM FAC STI: General Studies(App Psy,Pre-coll Math &	\$7,287.00	
	01-1415-1-207-1-056-000-4900	HR NCLSRM FAC STI: Interdisciplinary Studies	\$194.00	
	01-1415-1-207-1-058-000-4900	HR NCLSRM FAC STI: Interdisciplinary Studies	\$1,296.00	
	01-3120-1-207-1-051-000-6310	STRS NON-INSTR STAFF: Counseling & Guidance	\$495.00	
	01-3120-1-207-1-053-000-4900	STRS NON-INSTR STAFF: Interdisciplinary Studies	\$1,811.00	
	01-3120-1-207-1-053-025-4930	STRS NON-INSTR STAFF: General Studies(App Psy,Pre-coll Math	\$601.00	
	01-3120-1-207-1-056-000-4900	STRS NON-INSTR STAFF: Interdisciplinary Studies	\$16.00	
	01-3120-1-207-1-058-000-4900	STRS NON-INSTR STAFF: Interdisciplinary Studies	\$107.00	
	01-3520-1-207-1-051-000-6310	UNEMP NINST STAFF: Counseling & Guidance	\$18.00	
	01-3520-1-207-1-053-000-4900	UNEMP NINST STAFF: Interdisciplinary Studies	\$66.00	
	01-3520-1-207-1-053-025-4930	UNEMP NINST STAFF: General Studies(App Psy,Pre-coll Math &	\$23.00	
	01-3520-1-207-1-056-000-4900	UNEMP NINST STAFF: Interdisciplinary Studies	\$1.00	
	01-3520-1-207-1-058-000-4900	UNEMP NINST STAFF: Interdisciplinary Studies	\$3.00	
	01-3620-1-207-1-051-000-6310	WCOMP NON-INSTRUCTIONAL: Counseling & Guidance	\$103.00	
	01-3620-1-207-1-053-000-4900	WCOMP NON-INSTRUCTIONAL: Interdisciplinary Studies	\$389.00	
	01-3620-1-207-1-053-025-4930	WCOMP NON-INSTRUCTIONAL: General Studies(App Psy,Pre-coll Ma	\$124.00	
	01-3620-1-207-1-056-000-4900	WCOMP NON-INSTRUCTIONAL: Interdisciplinary Studies	\$3.00	
	01-3620-1-207-1-058-000-4900	WCOMP NON-INSTRUCTIONAL: Interdisciplinary Studies	\$20.00	
	01-5810-1-207-1-053-000-4900	CONTRACT PRINTING: Interdisciplinary Studies	\$845.00	
	01-5840-1-207-1-053-000-4900	POSTAGE: Interdisciplinary Studies	\$228.00	
	01-1211-1-207-1-053-000-4930	RG NCLSRM FAC SAL: General Studies(App Psy,Pre-coll Math &		\$5,842.00
	01-1415-1-207-1-051-000-6310	HR NCLSRM FAC STI: Counseling & Guidance		\$10,000.00
	01-1415-1-207-1-051-074-6310	HR NCLSRM FAC STI: Counseling & Guidance		\$11,614.00
	01-1415-1-207-1-053-024-4930	HR NCLSRM FAC STI: General Studies(App Psy,Pre-coll Math &		\$282.00
	01-1415-1-207-1-056-045-4930	HR NCLSRM FAC STI: General Studies(App Psy,Pre-coll Math &		\$8,000.00
	01-3120-1-207-1-051-074-6310	STRS NON-INSTR STAFF: Counseling & Guidance		\$958.00
	01-3120-1-207-1-053-000-4930	STRS NON-INSTR STAFF: General Studies(App Psy,Pre-coll Math		\$399.00
	01-3120-1-207-1-053-024-4930	STRS NON-INSTR STAFF: General Studies(App Psy,Pre-coll Math		\$23.00
	01-3120-1-207-1-056-045-4930	STRS NON-INSTR STAFF: General Studies(App Psy,Pre-coll Math		\$660.00
	01-3430-1-207-1-053-000-4930	BENS NCLSRM ACADEMIC: General Studies(App Psy,Pre-coll Math		\$1,203.00
	01-3520-1-207-1-051-074-6310	UNEMP NINST STAFF: Counseling & Guidance		\$35.00
	01-3520-1-207-1-053-000-4930	UNEMP NINST STAFF: General Studies(App Psy,Pre-coll Math &		\$15.00
	01-3520-1-207-1-053-024-4930	UNEMP NINST STAFF: General Studies(App Psy,Pre-coll Math &		\$1.00
	01-3520-1-207-1-056-045-4930	UNEMP NINST STAFF: General Studies(App Psy,Pre-coll Math &		\$24.00
	01-3620-1-207-1-051-074-6310	WCOMP NON-INSTRUCTIONAL: Counseling & Guidance		\$209.00
	01-3620-1-207-1-053-000-4930	WCOMP NON-INSTRUCTIONAL: General Studies(App Psy,Pre-coll Ma		\$87.00
	01-3620-1-207-1-053-024-4930	WCOMP NON-INSTRUCTIONAL: General Studies(App Psy,Pre-coll Ma		\$7.00
	01-3620-1-207-1-056-045-4930	WCOMP NON-INSTRUCTIONAL: General Studies(App Psy,Pre-coll Ma		\$144.00
	01-4300-1-207-1-051-074-6310	INSTR SUPPLIES & MATERIALS: Counseling & Guidance		\$900.00
	01-4300-1-207-1-053-000-4900	INSTR SUPPLIES & MATERIALS: Interdisciplinary Studies		\$500.00
	01-4300-1-207-1-053-025-4930	INSTR SUPPLIES & MATERIALS: General Studies(App Psy,Pre-coll		\$175.00
	01-4580-1-207-1-051-074-6310	DUPL CHBACKS: Counseling & Guidance		\$100.00
	01-4580-1-207-1-053-025-4930	DUPL CHBACKS: General Studies(App Psy,Pre-coll Math &		\$400.00
	01-4600-1-207-1-056-000-4900	NON-INSTR SUPPLIES & MATERIALS: Interdisciplinary Studies		\$15.00
	01-5270-1-207-1-053-000-4900	CONFERENCE: Interdisciplinary Studies		\$345.00
	01-5271-1-207-1-053-000-4900	DISTRICT EVENTS: Interdisciplinary Studies		\$200.00
	01-5810-1-207-1-053-000-4930	CONTRACT PRINTING: General Studies(App Psy,Pre-coll Math &		\$250.00
	01-5830-1-207-1-053-000-4930	ADVERTISING: General Studies(App Psy,Pre-coll Math &		\$200.00
	01-5999-1-207-1-053-000-4900	BALANCING ACCOUNT: Interdisciplinary Studies		\$9,996.00
			<u>\$52,584.00</u>	<u>\$52,584.00</u>
Total			\$767,993.00	\$767,993.00

Recommended for Ratification

By The Board of Trustees of South Orange County Community College District

Saddleback College

Journal Number	BT10-00163	BT10-00191	BT10-00223	BT10-00242	BT10-00253
	BT10-00164	BT10-00210	BT10-00229	BT10-00243	BT10-00254
	BT10-00165	BT10-00214	BT10-00238	BT10-00246	BT10-00255
	BT10-00167	BT10-00217	BT10-00239	BT10-00247	BT10-00256
	BT10-00182	BT10-00221	BT10-00240	BT10-00251	BT10-00260
	BT10-00185	BT10-00222	BT10-00241	BT10-00252	

Irvine Valley College

Journal Number	BT10-00193	BT10-00232
	BT10-00197	BT10-00234
	BT10-00198	BT10-00257
	BT10-00216	

District Services

Journal Number	BT10-00177
	BT10-00215

A T E P

Journal Number

TO: Board of Trustees
FROM: Dr. Raghu P. Mathur, Chancellor
RE: SOCCCD: Trustees' Requests for Attending Conferences
ACTION: Approval

BACKGROUND

The Orange County Department of Education requires that all travel/mileage expenses claimed by Trustees for official college business be approved by the Board of Trustees as well as their requests to attend upcoming conferences and meetings.

STATUS

The official trips reported in Exhibit A require Board approval for payment by the County of Orange.

RECOMMENDATION

The Chancellor recommends that the Board of Trustees approve/ratify the Trustees' requests for attending conference(s) as shown in Exhibit A.

TRUSTEE ATTENDANCE AT CONFERENCES AND MEETINGS

Trustees wishing to attend:

EVENT/LOCATION	DATE(s)*	ESTIMATED COST** (per person)
2010 Community College Futures Assembly Hilton WDW Orlando, Florida	January 23 – 26 (4)	\$2,150
Society for Information Technology and Teacher Education International Conference Sheraton San Diego Hotel & Marina	March 29 – April 2 (4)	\$1,125

* The figure in parentheses is the estimated number of nights lodging

** The amount listed includes estimated airfare, lodging, meals, and other expenditures

TO: Board of Trustees
FROM: Dr. Raghu P. Mathur, Chancellor
RE: SOCCCD: October/November 2009 Contracts
ACTION: Ratification

BACKGROUND

On January 16, 2007, the board authorized the Chancellor/designee to approve individual business contracts up to a maximum limit of \$100,000, with the following exceptions: for contracts involving bid limits the Chancellor/designee shall be limited to less than \$15,000 for public works projects and \$76,700 for equipment, supplies and maintenance projects. During October/November 2009, the following contracts were reviewed and approved by the Deputy Chancellor, following review by legal counsel, when appropriate.

CONTRACTOR NAME

CONTRACT AMOUNT

Vangent, Inc. Agreement to provide data file of predetermined demographic and student enrollment information to Vangent and Vangent to provide Institution Administrative access to their website and allow viewing and update or print student data.	\$39,294.00
California Community Colleges Standard Agreement to provide coordination services for the Tech Prep Consortium.	\$38,000.00
Coast Community College District Subgrantee Agreement for Saddleback College to act in a subcontractor role on the Community Collaborative partnership awarded to their district. Saddleback College is a partner and will receive money to purchase 7 th & 8 th grade resources and to hold an activity that promotes one of the industry sectors.	\$16,110.00
Larry Burbridge, D.O. FACEP Consultant agreement to assist in revising and assessing paramedic program curriculum by incorporating recommendations from HCA/EMS, and the Orange County Medical Association, assist in the district selection of faculty and guest lecturers, recommend integration of paramedical program admission standards with state mandated policies for community colleges, recommend standards for	\$11,000.00

Item Submitted By: *Gary L. Poertner, Deputy Chancellor*

paramedical program/pass fail qualification, participate as a paramedical program lecturer, participate on appropriate HCA/EMS committees, and assist in communicating with the Orange County EMS system providers regarding paramedic education issues.

Vital Link \$10,575.00

Consultant Agreement to oversee, organize and coordinate the Saddleback College Tech Prep Day activity for local K-12 students.

Laurette Healey \$10,000.00

Consultant Agreement to assist Saddleback College through the Office of Planning, Research and Grants in preparing its application to the Department of energy-Richland Operation Office for funding entitled "Recovery Act-Workforce Training for the Electric Power Sector". The intent is to prepare and submit a grant that will meet funding guidelines under the award notification.

P.B. Americas, Inc. \$8,700.00

Consultant Agreement for Labor Compliance Program for the Fine Arts Restroom Building at Saddleback College.

P.B. Americas, Inc. \$6,150.00

Consultant Agreement for Labor Compliance Program for the Village Renovations at Saddleback College.

Dave Liebman \$4,250.00

Consultant Agreement to perform at the Saddleback Big Band performance.

P.B. Americas, Inc. \$3,600.00

Consultant Agreement for Labor Compliance Program for the Reroofing at Saddleback College.

Southern California Edison \$2,439.00

Partnership Construction Program Agreement provides incentive funds for IVC B-200 Science Lab Annex project.

Kid's Gym, Inc. \$2,000.00

Consultant Agreement Addendum to include work as coordinator for the summer 2009 aquatics program.

Nadeau Enterprises, Inc. \$0.00

Assignment Agreement to assigns to Forest Lake Education Management, LLC all right, title and interest in and to the Vocational Cosmetician Education Contract between assignor and South Orange County Community College District.

Item Submitted By: *Gary L. Poertner, Deputy Chancellor*

County of Orange, Health Care Agency
Off-Campus Student Training Agreement to provide clinical
learning experience to the students.

\$0.00

Pacific Clinics
Affiliation Agreement to provide clinical/internship needs for
the students at Saddleback College.

\$0.00

Mission Hospital
Affiliation Agreement to provide clinical/internship needs for
the students at Saddleback College.

\$0.00

RECOMMENDATION

The Chancellor recommends that the Board of Trustees ratify the contracts as
shown above.

TO: Board of Trustees
FROM: Dr. Raghu P. Mathur, Chancellor
RE: SOCCCD: 2008/2009 District Annual Audit Report
ACTION: Acceptance for Review and Study

BACKGROUND

California Education Code Section 84040 requires that an annual audit of all District funds be made by a Certified Public Accountant or a Public Accountant licensed by the State Board of Accounting. Title 5, California Code of Regulations, Section 59104, further requires that the governing board of each community college district review the annual audit at a regularly scheduled public meeting.

STATUS

The Board of Trustees employed the firm of Vicenti, Lloyd & Stutzman LLP, Certified Public Accountants, to conduct the audit of all District funds for the 2008/2009 fiscal year. The general purpose financial statements with accompanying audit report have been completed and are being submitted to all agencies the law requires, as well as to the members of the Board of Trustees.

The audit report includes a finding that not all elected and appointed officials of the District completed a Statement of Economic Interest (Form 700); therefore, the District is not in compliance with its Conflict of Interest policy (Board Policy 154). The District will clarify this requirement in board policy. Additionally, the report states a finding related to federal awards. During the audit it was noted the National Science Foundation Grant Project did not obtain audit reports for sub recipient grantees to insure the sub recipients are begin audited. The grant project staff will obtain the audit reports and review for audit findings to insure proper resolution is made in a timely manner. Officials of Vicenti, Lloyd & Stutzman LLP are present to assist the Board with its review and to answer any questions that may arise.

A Board sub-committee on the audit, consisting of Trustees Milchiker, Wagner, and Williams, had an opportunity to meet with the auditors before the final version was printed. The sub-committee was able to question the auditors in depth about the findings and recommendations.

RECOMMENDATION

The Chancellor recommends that the Board of Trustees accept the 2008/2009 audit report for review and study.

Item Submitted By: *Gary L. Poertner, Deputy Chancellor*

November 17, 2009

Agenda Item 6.1

SOCCCD: 2008/2009 District Annual Audit Report

The 2008/2009 District Annual Audit Report has been distributed as a separate item to the agenda. A copy of the report may be viewed in hard copy in room 334, Office of the Chancellor and Trustee Services, Health Sciences Building, Saddleback College.

TO: Board of Trustees

FROM: Dr. Raghu P. Mathur, Chancellor

RE: Saddleback College: Amended 2010-2011 Faculty Request List

ACTION: Approval

BACKGROUND

Saddleback College is dedicated to serving the educational needs of its students and communities. The college best serves constituents by providing quality lower-division, transfer, career technical, basic skills, and community education courses. A high priority in advancing the missions of Saddleback College is to increase the number of qualified full-time faculty at both colleges.

STATUS

Through the collegial consultation processes at Saddleback College, it was determined that an amendment needs to be made to the prioritized list. This amendment is required to fill the Nursing and Architecture faculty positions which became available following the retirement of a Nursing and Architecture faculty. The College President has reviewed the amendment and presents it to the Board of Trustees for approval.

RECOMMENDATION

The Chancellor recommends that the Board of Trustees approve the announcement and recruitment of the replacement of the Nursing and Architecture faculty positions added to the list.

Item Submitted By: *Dr. Tod Burnett, President, Saddleback College*

SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
POSITION REQUEST LIST

FACULTY POSITIONS FOR 2010 - 2011 ACADEMIC YEAR

Saddleback College
 Irvine Valley College

DISCIPLINE/SUB-DISCIPLINE	DIVISION/SCHOOL	TENURE STATUS POSITION TYPE				% FTE FUNDING SOURCE
		Tenure Track	Temporary	New	Replacement	
1. Business/Entrepreneurial Studies	Business Science	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	100 General Fund
2. Counselor/Articulation Officer	Counseling & Special Programs	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	100 General Fund
3. Art History Instructor	Fine Arts	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	100 General Fund
4. Emergency Medical Technology Instructor	Health Science & Human Services	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	100 General Fund
5. Spanish/Arabic Instructor	Liberal Arts & Learning Resources	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	100 General Fund
6. Biology Instructor	Math, Science & Engineering	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	100 General Fund
7. Women's Cross Country /Track & Field Coach	P.E./Kinesiology & Athletics	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	100 General Fund
8. Nursing	Health Science & Human Services	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	100 General Fund
9. Nursing	Health Science & Human Services	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	100 General Fund
10. Architecture	Advance Tech. & Applied Science	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	100 General Fund
11. Child Dev. & Educational Studies	Social & Behavioral Sciences	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	100 General Fund
12. English Composition #1	Liberal Arts & Learning Resources	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	100 General Fund
13. Foods & Nutrition Instructor	Advance Tech. & Applied Science	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	100 General Fund
14. Human Services Instructor	Health Science & Human Services	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	100 General Fund
15. Communication Arts Instructor	Fine Arts	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	100 General Fund
16. Matriculation Coordinator/Counselor	Counseling & Special Programs	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	100 General Fund
17. Art Design Instructor	Fine Arts	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	100 General Fund
18. Journalism Inst./Student Publication Adviser	Liberal Arts & Learning Resources	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	100 General Fund

19. Cataloging Technology Librarian	Liberal Arts & Learning Resources	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	100 General Fund
20. Spanish/Italian	Liberal Arts & Learning Resources	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	100 General Fund
21. Music Instructor	Fine Arts	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	100 General Fund
22. English Composition #2	Liberal Arts & Learning Resources	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	100 General Fund

APPROVALS:

Roger Vanden 11/3/09
Vice President Date

T. J. Sto 11-3-09
President Date

Chancellor Date

Bob Cozmon 11/3/09
Academic Senate President Date

TO: Board of Trustees
FROM: Dr. Raghu P. Mathur, Chancellor
RE: SOCCCD: 2011-2012 Academic Calendar
ACTION: Review and Study

BACKGROUND

Annually the South Orange County Community College District Academic Calendar Committee convenes to review the development of the academic calendar. During the 2009-10 academic year, representatives from the governance groups studied calendar options for 2011-2012.

STATUS

The District Academic Calendar Committee met on October 29, 2009, and voted to recommend a calendar for 2011-2012 (Exhibit A). The proposed 2011-2012 Academic Calendar meets Education Code requirements, accounts for holidays mandated by the California Community College Chancellor's Office (Exhibit B), and includes classified staff holidays in compliance with Article 10 of the California School Employees Association (CSEA) contract and Article 9 of the Police Officers Association Master Agreement.

RECOMMENDATION

The Chancellor recommends that the Board of Trustees accept for review and study the proposed Academic Calendar for 2011-2012 (Exhibit A).

SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

FALL SEMESTER 2011

Exhibit A, Page 1 of 2
SPRING SEMESTER 2012

August 2011

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

September 2011

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

October 2011

Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

November 2011

Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

December 2011

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

ACADEMIC CALENDAR 2011-2012

IRVINE VALLEY COLLEGE — SADDLEBACK COLLEGE

LEGEND	
	Classes Not in Session
	Staff Development Days
	Final Examination
	Sunday Classes Meet
	Saturday Classes Meet
	Faculty Contractual Days Class Not in Session
	Instructional Days
●	Holiday, District & College Closed
*	Start of 8-Week Session
**	Start of 6-Week Session
†	SC Commencement IVC Commencement

SUMMARY			
	Fall	Spring	Total
<i>Instructional Days</i>			
Monday	15	15	30
Tuesday	16	17	33
Wednesday	16	17	33
Thursday	15	16	31
Friday	14	15	29
Subtotal	76	80	156
Staff Development Days	5	4	9
Staff Contractual Days	1	2	3
Finals	5	5	10
Total	87	91	178

January 2012

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

February 2012

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29			

March 2012

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

April 2012

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

May 2012

Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

SUMMER SESSION 2012

June 2012

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

July 2012

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

August 2012

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4
5	6	7	8	9	10	11

SADDLEBACK COLLEGE • IRVINE VALLEY COLLEGE
 ADVANCED TECHNOLOGY & EDUCATION PARK

ACADEMIC CALENDAR 2011-2012

FALL SEMESTER 2011

- August 15-19 (Monday-Friday) Staff Development Days
- August 22 (Monday)..... Instruction Begins
- * August 22-October 16 (Monday-Sunday)8-Week Session
- September 5 (Monday) Labor Day — Holiday
- * October 17-December 11 (Monday-Sunday)8-Week Session
- November 11 (Friday) Veterans Day — Holiday
- November 24-25 (Thursday/Friday) Thanksgiving — Holiday
- December 12-18 (Monday-Sunday) Final Examinations
- December 19 (Monday) Faculty Contractual Day/Classes Not in Session
- December 19-January 8 (Monday-Sunday) Classes Not in Session
- December 22-January 1 (Thursday-Sunday) District/Colleges Closed

SPRING SEMESTER 2012

- January 2 (Monday) New Year's Day Holiday
- January 3-6 (Tuesday-Friday) Staff Development Days
- January 9 (Monday) Instruction Begins
- * January 9-March 18 (Monday-Sunday)8-Week Session
- January 16 (Monday) Martin Luther King, Jr. — Holiday
- February 17 (Friday) Lincoln's Day — Holiday
- February 20 (Monday) Washington's Day — Holiday
- March 11-17 (Sunday-Saturday) Spring Break/Classes Not in Session
- March 16 (Friday) Friday of Spring Break — Holiday
- * March 19- May 9 (Monday-Wednesday)8-Week Session
- May 10 (Thursday) Faculty Contractual Day/Classes Not in Session
- May 11-17 (Friday-Thursday) Final Examinations
- May 18 (Friday) Faculty Contractual Day/Classes Not in Session
- † May 18 (Friday) Irvine Valley College/Saddleback College Commencements

SUMMER SESSION 2012

- ** May 21-June 29 (Monday-Friday)6-Week Session
- * May 21-July 13 (Monday-Friday)8-Week Session
- May 28 (Monday) Memorial Day — Holiday
- * June 18-August 10 (Monday-Friday)8-Week Session
- July 4 (Wednesday) Fourth of July — Holiday
- ** July 2-August 10 (Monday-Friday)6-Week Session

**California Community Colleges
System Office**

1102 Q STREET
SACRAMENTO, CA 95811-6549
(916) 445-8752
[HTTP://WWW.CCCCO.EDU](http://www.cccco.edu)



September 26, 2008

TO: District Superintendent/President

FROM: Chris Yatooma, Administrator
State Apportionment Process & System Budget Development

SUBJECT: Mandated Holidays for Fiscal Years 2008-09, 2009-10, 2010-11, and 2011-12

Synopsis: A list of the official academic holidays, as specified by Education Code Section 79020, is provided for convenience in establishing your future academic calendars. Included are the mandated holiday dates for fiscal years 2008-09, 2009-10, 2010-11, and 2011-12 holidays, based on the current statute (ECS 79020).

Fiscal Year 2008-09

July 4, 2008	(Friday)	Independence Day
September 1, 2008	(Monday)	Labor Day
November 10 or 11, 2008	(Monday or Tuesday)	Veterans Day
November 27, 2008	(Thursday)	Thanksgiving Day
December 25, 2008	(Thursday)	Christmas
January 1, 2009	(Thursday)	New Year's Day
January 19, 2009	(Monday)	Dr. Martin Luther King, Jr. Day
February 6, 12, or 13, 2009	(Friday, Thursday, or Friday)	Lincoln Day
February 16, 2009	(Monday)	Washington Day
May 25, 2009	(Monday)	Memorial Day

A college MAY close on March 31, known as "Cesar Chavez Day," and the fourth Friday in September, known as "Native American Day," if the governing board of the district agrees to close the college for that purpose. The district shall continue to maintain the minimum required 175 days of instruction.

If the district does not close for "Cesar Chavez Day" or "Native American Day," appropriate observances should be held in commemoration.

(Continued)

Fiscal Year 2009-10

July 3, 2009	(Friday)	Independence Day (Observance)
September 7, 2009	(Monday)	Labor Day
November 9, 11, or 13, 2009	(Monday, Wed. or Friday)	Veterans Day
November 26, 2009	(Thursday)	Thanksgiving Day
December 25, 2009	(Friday)	Christmas
January 1, 2010	(Friday)	New Year's Day
January 18, 2010	(Monday)	Dr. Martin Luther King, Jr. Day
February 12, 2010	(Friday)	Lincoln Day
February 15, 2010	(Monday)	Washington Day
May 31, 2010	(Monday)	Memorial Day

Fiscal Year 2010-11

July 5, 2010	(Monday)	Independence Day (Observance)
September 6, 2010	(Monday)	Labor Day
November 11 or 12, 2010	(Thursday or Friday)	Veterans Day
November 25, 2010	(Thursday)	Thanksgiving Day
December 24, 2010	(Friday)	Christmas (Observance)
December 31, 2010	(Friday)	New Year's Day (Observance)
January 17, 2011	(Monday)	Dr. Martin Luther King, Jr. Day
February 11 or 18, 2011	(Friday or Friday)	Lincoln Day (Observance)
February 21, 2011	(Monday)	Washington Day
May 30, 2011	(Monday)	Memorial Day

Fiscal Year 2011-12

July 4, 2011	(Monday)	Independence Day
September 5, 2011	(Monday)	Labor Day
November 11, 2011	(Friday)	Veterans Day
November 24, 2011	(Thursday)	Thanksgiving Day
December 26, 2011	(Monday)	Christmas (Observance)
January 2, 2012	(Monday)	New Year's Day (Observance)
January 16, 2012	(Monday)	Dr. Martin Luther King, Jr. Day
February 10, 13, 14, or 17, 2012	(Friday, Monday, Tuesday, or Friday)	Lincoln Day
February 20, 2012	(Monday)	Washington Day
May 28, 2012	(Monday)	Memorial Day

Action/Date Requested: Information

Contact: For holiday or academic calendar configuration questions, call Elias Regalado, Fiscal Services, at (916) 445-1165 or e-mail at eregalad@ccccc.edu.

cc: District/College Chief Business Officer
 Chief Instructional Officer
 Dean of Admissions and Records, Registrar
 Chief Information System Officer
 Erik Skinner
 Elias Regalado

TO: Board of Trustees

FROM: Dr. Raghu P. Mathur, Chancellor

RE: SOCCCD: Board Policy Revision: BP-5615 – Student Records, Directory Information and Privacy

ACTION: Discussion/Approval

BACKGROUND

Board policies and administrative regulations are periodically reviewed to ensure that they are satisfactory, meet the District's needs, and are in compliance with current laws and regulations.

STATUS

One board policy is presented to the board for "Discussion/Approval." The new language and amendments to the board policy were reviewed and revised by the District's Board Policy and Administrative Regulation Advisory Council, which was established by Chancellor Mathur, and includes collegial consultation with the Academic Senates, pursuant to Title 5 Section 53200 et. seq.

Legal counsel has been involved throughout the review process. The proposed policies were presented to the Chancellor's Cabinet on October 15, 2009 for review and recommendation to the Chancellor and presented to the Board of Trustees for review and study at the October 26, 2009 board meeting.

RECOMMENDATION

The Chancellor recommends that the Board of Trustees accept for discussion/approval the board policy, as shown in EXHIBIT A.

BOARD POLICY

SOUTH ORANGE COUNTY
COMMUNITY COLLEGE DISTRICT

5615

STUDENTS

STUDENT RECORDS, -AND-DIRECTORY INFORMATION, AND PRIVACY

The Chancellor shall assure that student records are maintained in compliance with applicable federal and state laws relating to the privacy of student records.

Any currently enrolled or former student of the District has a right of access to any and all student records relating to him or her maintained by the District. Student access means that students may review or request copies of documents in their file. Original documents turned over to the District/College will remain in the student's file.

No District representative shall release the contents of a student record to any member of the public without the prior written consent of the student, other than directory information as defined in this policy and information sought pursuant to a court order or lawfully issued subpoena, or as otherwise authorized by applicable federal and state laws.

Students shall be notified of their rights with respect to student records, including the definition of directory information contained here, and that they may limit the information.

Directory information shall include:

1. Student participation in officially recognized activities and sports including weight, height, and high school of graduation of athletic team members.
2. Degrees and awards received by students, including honors, scholarship awards, athletic awards and Dean's List recognition.
3. Dates of attendance.
4. Photo ID.
5. Enrollment status.

Reference:

Calif. Ed. Code, Section 76200, et seq.;
Title 5, Calif. Code of Regulations, Section 54600, et seq.

Revised: 5-15-89
Revised: 4-26-99
Revised: 8-30-04
Revised: 1-31-05

TO: Board of Trustees

FROM: Dr. Raghu P. Mathur, Chancellor

RE: SOCCCD: Board Policy Revision: BP-4000.1-Nondiscrimination and Equal Opportunity, BP-3340-Cellular Telephone/Smartphone Allowance, BP-5210-Enrollment Priorities, BP-5230-Athletics

ACTION: Acceptance for Review and Study

BACKGROUND

Board policies and administrative regulations are periodically reviewed to ensure that they are satisfactory, meet the District's needs, and be in compliance with current laws and regulations.

STATUS

Four board policies are presented to the board for "Review and Study." The new language and amendments to the board policies were reviewed and revised by the District's Board Policy and Administrative Regulation Advisory Council, which was established by Chancellor Mathur, and includes collegial consultation with the Academic Senates, pursuant to Title 5 Section 53200 et. seq.

Legal counsel has been involved throughout the review process. The proposed policies were presented to the Chancellor's Cabinet on November 5, 2009 for review and recommendation to the Chancellor.

RECOMMENDATION

The Chancellor recommends that the Board of Trustees accept for review and study the board policies, as shown in EXHIBITS A through D.

BOARD POLICY

SOUTH ORANGE COUNTY
COMMUNITY COLLEGE DISTRICT

4000.1
PERSONNEL

NONDISCRIMINATION AND EQUAL OPPORTUNITY

~~The District is committed to equal opportunity in educational programs, employment, and access to all institutional programs and activities~~

~~No person shall be subjected to discrimination or harassment in any program or activity conducted by the District on the basis of sex (gender), race, color, ethnic group identification, national origin, ancestry, religion, mental or physical disability, medical condition, marital status or sexual orientation or because he or she is perceived as having one or more of the above characteristics.~~

~~The Chancellor shall establish administrative procedures that ensure all members of the college community can present complaints regarding alleged violations of this policy and have those complaints processed and determined in accordance with the regulations established by the Board of Governors, and those of other agencies that administer state and federal laws regarding nondiscrimination (Title 5, Calif. Code of Regulations, Section 59300 et. seq.).~~

~~No District funds shall ever be used for membership, or for any participation involving financial payment or contribution on behalf of the District or any individual employed or associated with it, to any private organization whose membership practices are discriminatory on the basis of sex (gender), race, color, ethnic group identification, national origin, ancestry, religion, mental or physical disability, medical condition, marital status, or sexual orientation.~~

DELETE

(SEE 4000.5)

Adopted: 1-20-04
Revised: 10-26-07
Revised: 10-26-09

BOARD POLICY

3340

SOUTH ORANGE COUNTY
COMMUNITY COLLEGE DISTRICT

BUSINESS

CELLULAR TELEPHONE / ~~PERSONAL DIGITAL ASSISTANT~~ USAGE SMARTPHONE ALLOWANCE

The Chancellor or designee shall establish an Administrative Regulation relating to an allowance for the use of a cellular telephone/~~personal digital assistant (PDA)~~ smartphone allowance in conjunction with District business.

I. BOARD OF TRUSTEES

The SOCCCD Board of Trustees may be reimbursed for their District business use of a cellular telephone. Requests for reimbursement shall be submitted to the Chancellor. The reimbursement shall not exceed \$65 per month.

II. EMPLOYEES OF THE DISTRICT

The Chancellor/College Presidents/Provost may designate employees to receive a monthly allowance for the use of a cellular telephone or ~~personal digital assistant~~ smartphone. The allowance shall not exceed \$65 per month for a cellular telephone or \$130 per month for a ~~personal data device~~ smartphone. Employees experiencing high usage may request a high usage allowance upon proper documentation as required in AR 3340.

Motor vehicle drivers may not use wireless or cellular telephones while operating their vehicles without a hands-free listening device and shall comply with all requirements of California law regarding the use of wireless or cellular telephones in vehicles.

References:

Vehicle Code Sections 12810.3, 23123, and 23124;

Adopted: 10-26-04
Revised: 7-19-05
Revised: 10-27-08
Revised: 6-22-09

BOARD POLICY

5210

SOUTH ORANGE COUNTY
COMMUNITY COLLEGE DISTRICT

STUDENTS

ENROLLMENT PRIORITIES

The Chancellor or his/her designee shall establish procedures defining enrollment priorities, limitations, and processes for student challenge, which shall comply with Title 5 regulations.

Reference:

Title 5, Sections 51006, 58106, 58108

BOARD POLICY

5230

SOUTH ORANGE COUNTY
COMMUNITY COLLEGE DISTRICT

STUDENTS

ATHLETICS

The District may maintain organized athletic programs for men and women in intercollegiate athletics. The programs shall not discriminate on the basis of gender in the availability of athletic opportunities.

Chancellor or designee shall assure that the athletic program complies with state law, the California Community Colleges Commission on Athletics Constitution and Sports Guides, and appropriate Conference Constitution regarding student athlete participation.

Reference:

Title IX, Education Amendments of 1972;

Education Code Sections 78223, 66271.6, 66271.8, 67360 et. seq.

TO: Board of Trustees
FROM: Dr. Raghu P. Mathur, Chancellor
RE: Academic Personnel Actions – Regular Items
ACTION: Approval/Ratification

BACKGROUND

In accordance with Education Code Section 70902(b)(4), all employee actions must be approved or ratified by the Board of Trustees of each respective community college district.

STATUS

Personnel are employed in the South Orange County Community College District for the purpose of meeting the needs of students.

Those academic personnel actions shown in Exhibit A are presented to the Board of Trustees for approval/ratification to be effective on the dates as shown on the Exhibit.

RECOMMENDATION

The Chancellor recommends that the Board of Trustees approve/ratify the academic personnel actions as shown in Exhibit A.

SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

ACADEMIC PERSONNEL ACTIONS/RATIFICATIONS

A. NEW PERSONNEL APPOINTMENTS

1. ACADEMIC TEMPORARY PART-TIME/SUBSTITUTE STAFF

<u>Applicant</u>	<u>Highest Degree</u>	<u>Assignment</u>	<u>Approx. Salary</u>	<u>Placement</u>	<u>Start Date</u>
Bradley, Devon	PhD/Ecology & Biology	Biology/IVC	V/6		01/11/10
Brunner, Jo Ellen	PhD/Biological Sciences	Biology/SC	V/6		01/11/10
Cantrell, Daniel	MA/Speech	Speech/SC	II/6		01/11/10
Conley, John	MS/Geography	Geography/SC	II/6		01/11/10
Dunham, John	MS/Mathematics	Mathematics/SC	II/6		01/11/10
Huie, Candace	MA/Taxation	Accounting/IVC	II/6		01/11/10
Koines, Andrew	PhD/Mathematics	Mathematics/SC	V/6		01/11/10

EQUIVALENCY

As outlined in the Academic Hiring Policies, Division 1, Part 4, Section 3B, Review of Equivalent Minimum Qualifications, members of the hiring committee, including faculty with discipline expertise, have met and rendered an affirmative decision that each recommended candidate possesses the educational background equivalent to the minimum qualifications for each respective position. As such, the following individuals are submitted for approval/ratification as part-time instructors under Equivalencies as outlined in the Title 5 Regulations and Minimum Qualifications, Article 2, Section 53430.

<u>Applicant</u>	<u>Highest Degree</u>	<u>Assignment</u>	<u>Approx. Salary</u>	<u>Placement</u>	<u>Start Date</u>
Elawady, Eiman	MS/TESOL	Arabic/SC		II/6	01/11/10

Equivalency is based on a Master of Science degree in Teaching English to Speakers of Other Languages (TESOL) from California State University, Fullerton, and a Bachelor of Arts degree in English Language and Literature (with an emphasis in translation from Arabic) from Ein Shams University in Cairo, Egypt. In addition, Ms. Elawady is a native speaker of Arabic and is knowledgeable about Modern Standard Arabic as well as many different Arab dialects. Since Fall 2005, she has been a part-time Arabic instructor at California State University, Fullerton. Ms. Elawady is a member of the American Association of Teachers of Arabic and the Modern Language Association.

A. NEW PERSONNEL APPOINTMENTS - Continued

1. ACADEMIC TEMPORARY PART-TIME/SUBSTITUTE STAFF

<u>Applicant</u>	<u>Highest Degree</u>	<u>Assignment</u>	<u>Approx. Salary Placement</u>	<u>Start Date</u>
Orlovska, Kseniya	PhD/Psychology	Childhood Dev/SC	V/6	01/11/10

Equivalency is based upon a Doctor of Philosophy diploma in Psychological Sciences from Southern Ukrainian State Pedagogical University, Odessa, Ukraine, and Master of Arts and Bachelor of Arts degrees in Developmental Psychology from Odessa National University, Odessa, Ukraine. Ms. Orlovska has over ten years occupational and teaching experience in the European Continent and specialized in early childhood education, literacy development, and family and adolescent psychology. Ms. Orlovska has over seven thousand hours of field training with the United Nations, UNICEF, Council of Europe, Counterpart, and social services for youth, and has earned fourteen units in Early Childhood Education from Fullerton College.

Schmoeller, Gary	BA/Bus.Admin.	Comm.Arts/SC	I/6	01/11/10
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Equivalency is based upon a Bachelor of Arts degree in Business Administration from University of Texas, El Paso, Texas, and over twenty years in the film industry as an actor, producer, and assistant director. In addition, Mr. Schmoeller has taught three years in Set & Production Management at Chapman University's Dodge College of Film and Media Arts, part time.

¹ Wilford, Justin	MA/Political Theory	Geography/SC	II/6	01/11/10
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Equivalency is based upon a Master of Arts degree in Political Theory and a Bachelor of Arts degree in Psychology from Arizona State University, Mesa, Arizona, and candidacy toward a doctoral degree in Geography from University of California, Los Angeles. Mr. Wilford is currently conducting research for his dissertation with the broad topic being the cultural geography of religious life in Orange County. Mr. Wilford was a Part-Time Instructor at University of California, Los Angeles, for Introduction to Geography and served as a Reader for Health and the Human Environment, Geography of Los Angeles, and Cultural Geography of the Modern World.

¹ Husband of Audra DiPadova, Director of Student Development, Office of Student Development, Saddleback College.

A. NEW PERSONNEL APPOINTMENTS - Continued

2. **ACADEMIC TEMPORARY PART-TIME/SUBSTITUTE STAFF** (Ratified - Pursuant to Board Policy 4002.1)

EQUIVALENCY

As outlined in the Academic Hiring Policies, Division 1, Part 4, Section 3B, Review of Equivalent Minimum Qualifications, members of the hiring committee, including faculty with discipline expertise, have met and rendered an affirmative decision that each recommended candidate possesses the educational background equivalent to the minimum qualifications for each respective position. As such, the following individuals are submitted for approval/ratification as part-time instructors under Equivalencies as outlined in the Title 5 Regulations and Minimum Qualifications, Article 2, Section 53430.

<u>Applicant</u>	<u>Highest Degree</u>	<u>Assignment</u>	<u>Approx. Salary Placement</u>	<u>Start Date</u>
Yi, Ki Sung	AA/Liberal Arts	Physical Ed/IVC	I/6	10/01/09

Equivalency is based upon an Associate of Arts degree in Liberal Arts from Orange Coast College, Costa Mesa, California, and relevant teaching and occupational experience in the field of physical education and volleyball totaling more than sixteen years. Mr. Yi served as Associate Head Coach for the women's volleyball team at Irvine Valley College for over four years, winning two conference titles and making three state tournament appearances. Mr. Yi served as Assistant Coach for the men's and women's volleyball teams for Orange Coast College and is currently the Club Director of Saddleback Valley Volleyball Club, where his professional responsibilities include instructing students, managing enrollments and curriculum, grading, and classroom leadership.

B. ADDITIONAL COMPENSATION: GENERAL FUND

1. It is recommended that the following Irvine Valley College/Saddleback College faculty members be compensated as indicated below for the 2009/2010 fiscal years.

<u>Name</u>	<u>Activity</u>	<u>Not to Exceed Amount</u>	<u>Effective Date</u>
Altman, Cheryl	Coordinator, Reading Lab/SC	\$ 1,721.00	01/11/10-05/21/10
Bagwell, Janet	Co-Chair, Reading Lab/SC	1,721.00	01/11/10-05/21/10
Bander, Carol	Co-Chair, ESL/SC	1,721.00	01/11/10-05/21/10
Barrows, Morgan	Chair, Env Stud/Eclgy/MST/SC	2,581.50	01/11/10-05/21/10
Braatz, Timothy	Chair, History/SC	2,581.50	01/11/10-05/21/10
Camelot, Allison	Chair, Sociology/SC	1,290.75	01/11/10-05/21/10
Camelot, Allison	Chair, Wmn's/Gder Studies/SC	1,721.00	01/11/10-05/21/10
Castroconde, Miriam	Chair, Math/Comp Sci/Eng/IVC	5,163.00	01/11/10-05/21/10
Castroconde, Miriam	Dev. Wksts. Math/Tutor Ctr/IVC	500.00	08/17/09-12/21/09
Castroconde, Miriam	Facilitator, Math/Tutor Ctr/IVC	3,442.00	01/11/10-05/21/10
Cesareo-Silva, Claire	Chair, Cross-Cultural Studies/SC	2,065.20	01/11/10-05/21/10
Cesareo-Silva, Claire	Chair, Anthropology/SC	1,290.75	01/11/10-05/21/10
Chattopadhyay, C.	Co-Chair, Honors Program/SC	10,326.00	01/11/10-05/21/10

B. ADDITIONAL COMPENSATION: GENERAL FUND - Continued

1. It is recommended that the following Irvine Valley College/Saddleback College faculty members be compensated as indicated below for the 2009/2010 fiscal years.

<u>Name</u>	<u>Activity</u>	<u>Not to Exceed</u>	
		<u>Amount</u>	<u>Effective Date</u>
Chin, Lem	Chair, Architecture/Draft/SC	\$ 1,721.00	01/11/10-05/21/10
Cobos, Ana Maria	Chair, Library/SC	3,442.00	01/11/10-05/21/10
Cox, Barbara	Chair, Business/SC	2,753.60	01/11/10-05/21/10
Davis Allen, Lisa	Chair, Art/IVC	1,721.00	01/11/10-05/21/10
Davison, John	Chair, Physical Sci/Tech/IVC	1,721.00	01/11/10-05/21/10
Doty, Ann	Chair, Emeritus Instit Curr/SC	1,721.00	01/11/10-05/21/10
Duquette, Janice	Chair, P.E./Kinesiology/Ath/SC	6,884.00	01/11/10-05/21/10
Erbas White, Ilknur	Dev. Wksts. Math/Tutor Ctr/IVC	500.00	08/17/09-12/21/09
Etter, William	Co-Chair, English/IVC	2,581.50	01/11/10-05/21/10
Evancoe, Eugene	Chair, Elec's/App Comp Tch/SC	1,721.00	01/11/10-05/21/10
Farnsworth, Robert	Chair, Horticulture/Landscape/SC	1,721.00	01/11/10-05/21/10
Faseler, Shannon	Facilitator, Art Gallery/IVC	2,753.60	01/11/10-05/21/10
Fennell, Patrick	Chair, Theatre/SC	1,376.80	01/11/10-05/21/10
Fesler, Susan	Chair, Languages/IVC	3,442.00	01/11/10-05/21/10
Fier, Scott	Chair, Chemistry/SC	2,581.50	01/11/10-05/21/10
Fisher, Katherine S.	Co-Coordinator, English /SC	1,721.00	01/11/10-05/21/10
Forouzesh, Jennifer	Chair, Nursing/SC	3,442.00	01/11/10-05/21/10
Fox, Lindsay	Chair, Fashion/SC	1,721.00	01/11/10-05/21/10
Gilman, Bruce	Co-Chair, English/SC	2,581.50	01/11/10-05/21/10
Goodman, Richard	Liaison, So Cty Drug Court/SC	2,340.56	01/11/10-05/21/10
Goodman, Richard	Chair, Human Services/SC	1,721.00	01/11/10-05/21/10
Haeri, Mitchell	Chair, Astronomy/Physics/SC	1,721.00	01/11/10-05/21/10
Hardick, Randall	Chair, Emerg. Med. Tech/SC	1,721.00	01/11/10-05/21/10
Hastings, Ronald	Chair, Adapted Kinesiology/SC	1,548.90	01/11/10-05/21/10
Hernandez-Bravo, C.	Chair, Int'l Language/SC	4,474.60	01/11/10-05/21/10
Hernandez-Bravo, C.	Coord., Lab/Int'l Language/SC	1,721.00	01/11/10-05/21/10
Hewitt, Suzanne	Chair, FCS/Foods/Nutrition/SC	1,721.00	01/11/10-05/21/10
Hunt, Matthew	Coordinator, Writing Center/SC	1,721.00	01/11/10-05/21/10
Huntley, Anthony	Co-Chair, Biology/SC	1,290.75	01/11/10-05/21/10
Konishi, Hiro	Chair, Communication Arts/SC	1,721.00	01/11/10-05/21/10
Leighton, Ronald	Chair, Photography/SC	1,376.80	01/11/10-05/21/10
Leppien-Christensen, J.	Chair, Psychology/SC	2,581.50	01/11/10-05/21/10
Lowe, Lesley	Chair, Emer. Kinesiology/FA/SC	5,163.00	01/11/10-05/21/10
Manuel, Ronald	Chair, Theatre/IVC	1,721.00	01/11/10-05/21/10
Manuel, Ronald	Facilitator, Theatre Prod/IVC	2,753.60	01/11/10-05/21/10
Marmolejo, Francisco	Chair, Humanities/IVC	3,442.00	01/11/10-05/21/10
McCaughey, Colin	Facilitator, Adm of Justice/IVC	2,753.60	01/11/10-05/21/10
McCaughey, Colin	Chair, Social/Behavioral Sci/IVC	3,442.00	01/11/10-05/21/10
McGrogan, Martin	Chair, Athletics/IVC	3,442.00	01/11/10-05/21/10
McLeod, Paul	Advisor, Lariat/SC	3,442.00	01/11/10-05/21/10
Meyer, Clifford	Chair, Automotive/SC	1,721.00	01/11/10-05/21/10
Meyer, Kurt	Co-Chair, English/IVC	2,581.50	01/11/10-05/21/10
Mikolajczak, M.	Accred. Steering Committee/SC	3,442.00	01/11/10-05/21/10
Pestolesi, Diane	Chair, Accreditation/SC	6,884.00	01/11/10-05/21/10
Pestolesi, Diane	Asst. Program Director/Nursing/SC	1,721.00	01/11/10-05/21/10

B. ADDITIONAL COMPENSATION: GENERAL FUND - Continued

1. It is recommended that the following Irvine Valley College/Saddleback College faculty members be compensated as indicated below for the 2009/2010 fiscal years.

<u>Name</u>	<u>Activity</u>	<u>Not to Exceed</u>	
		<u>Amount</u>	<u>Effective Date</u>
Pestolesi, Thomas	Chair, HS/Phys. Ed/Ath/IVC	\$ 3,442.00	01/11/10-05/21/10
Phelps, Lori	Chair, Human Services/SC	1,721.00	01/11/10-05/21/10
Polloczek, Paul	Chair, Humanities/Philosophy/SC	1,721.00	01/11/10-05/21/10
Quade, Joyce	Coordinator, IMC Lab/SC	2,753.60	01/11/10-05/21/10
Quade, Joyce	Chair, Computer Info. Mgt/SC	4,681.12	01/11/10-05/21/10
Radden, Larry	Forensics Coach/SC	5,163.00	01/11/10-05/21/10
Reed, Michael	Chair, Journalism/SC	1,721.00	01/11/10-05/21/10
Renault, Irene	Co-Chair, Reading/SC	1,721.00	01/11/10-05/21/10
Repka, James	Chair, Geology/SC	1,721.00	01/11/10-05/21/10
Rochford, Stephen	Chair, Music/IVC	1,721.00	01/11/10-05/21/10
Ross, Priscilla	Chair, Life Sci/Tech/IVC	3,442.00	01/11/10-05/21/10
Rousseau, Michele	Chair, Computer Sciences/SC	1,721.00	01/11/10-05/21/10
Rudmann, Jerald	Co-Chair, Accreditation/IVC	3,442.00	01/11/10-05/21/10
Rudmann, Jerald	Co-Facilitator, SLO/IVC	3,442.00	01/11/10-05/21/10
Scharf, Michelle	Chair, Guidance/Counseling/IVC	3,442.00	01/11/10-05/21/10
Sellers, Joey	Chair, Music/SC	1,721.00	01/11/10-05/21/10
Sinegal, Jayne	Chair, Library/IVC	3,442.00	01/11/10-05/21/10
Smith, Jeanne	Chair, Mathematics/SC	6,884.00	01/11/10-05/21/10
Smith, Kathleen	Co-Chair, ESL/SC	1,721.00	01/11/10-05/21/10
Smith, Maureen	Co-Chair, Geography/SC	1,290.75	01/11/10-05/21/10
Stankovich, Kimberly	Chair, Speech/SC	1,721.00	01/11/10-05/21/10
Stevens, Kay	Chair, Med. Asst/Insurance/SC	1,721.00	01/11/10-05/21/10
Stevenson, William	Co-Chair, English/SC	2,581.50	01/11/10-05/21/10
Stevenson, William	Co-Coordinator, English/SC	1,721.00	01/11/10-05/21/10
Stinson, Amy	Co-Chair, Physical Sci/Tech/IVC	1,721.00	01/11/10-05/21/10
Tamer, Rita	Chair, Sign Language/SC	3,442.00	01/11/10-05/21/10
Tamialis, Barbara	Chair, Child Dev/Ed Stud/SC	5,163.00	01/11/10-05/21/10
Taylor, Karen	Chair, Graphic Comm./Desig/SC	1,721.00	01/11/10-05/21/10
Teh, Steve	Co-Chair, Biology/SC	1,290.75	01/11/10-05/21/10
Teng, Anthony	Chair, Accounting/SC	3,579.68	01/11/10-05/21/10
Teng, Anthony	Chair, Accreditation/SC	1,147.00	01/11/10-05/21/10
Tharpe, Scott	Chair, Medical Lab Tech/SC	1,721.00	01/11/10-05/21/10
Thomas, Arlene	Chair, Interior Design/Travel/SC	1,721.00	01/11/10-05/21/10
Thomas, Linda	Facilitator, Writing Center/IVC	4,130.00	01/11/10-05/21/10
Tiongson, Edwin	Chair, Speech/IVC	1,721.00	01/11/10-05/21/10
Tiongson, Edwin	Forensics Director/IVC	5,163.00	01/11/10-05/21/10
Tucker, Kari	Co-Facilitator, SLO/IVC	3,442.00	01/11/10-05/21/10
Tucker, Kari	Chair, Social/Behavioral Sci/IVC	3,442.00	01/11/10-05/21/10
Urell, Robert	Chair, Business Sciences/IVC	3,442.00	01/11/10-05/21/10
Urell, Robert	Facilitator, Comp. Lrning Ctr/IVC	4,130.40	01/11/10-05/21/10
Walsh, Daniel	Co-Chair, Geography/SC	430.25	01/11/10-05/21/10
Weatherford, Theodore	Chair, Dance/IVC	1,721.00	01/11/10-05/21/10
Weatherford, Theodore	Coordinator, Dance/IVC	1,376.80	01/11/10-05/21/10
Welc, Martin	Chair, Real Estate/SC	1,927.52	01/11/10-05/21/10

B. ADDITIONAL COMPENSATION: GENERAL FUND - Continued

1. It is recommended that the following Irvine Valley College/Saddleback College faculty members be compensated as indicated below for the 2009/2010 fiscal years.

<u>Name</u>	<u>Activity</u>	<u>Not to Exceed</u>	
		<u>Amount</u>	<u>Effective Date</u>
White, Richard	Chair, Art/SC	\$ 3,442.00	01/11/10-05/21/10
Wolff, Michele	Facilitator, AHA Training Ctr/SC	1,204.70	01/11/10-05/21/10
Woodward, Kenneth	Chair, Economics/Political Sci/SC	2,581.50	01/11/10-05/21/10

C. ADDITIONAL COMPENSATION: CATEGORICAL/NON-GENERAL FUND

1. It is recommended that the following Irvine Valley College/Saddleback College faculty members be compensated as indicated below for 2008/2009 and 2009/2010 fiscal years.

<u>Name</u>	<u>Activity</u>	<u>Not to Exceed</u>	
		<u>Amount</u>	<u>Effective Date</u>
Chu, Hencelyn	Dev. Med. Lab Tech Prog./SC	\$ 816.42	05/24/09-08/23/09
Cochrane, Jody	Discipline Expert, Math/BSI/SC	1,721.00	01/11/10-05/20/10
Guy, Georgina	Coordinate CalWORKS/TANF/SC	4,083.00	08/03/09-12/19/09
Rabun, Timothy	Paralegal Cert Prog/Perkins/SC	400.00	08/24/09-11/30/09
Skaff, Penelope	Strengths Quest assessment/SC	750.00	06/01/09-06/29/09
Sorenson, Stephanie	Discipline Expert, Math/BSI/SC	1,721.00	01/11/10-05/20/10
Tamialis, Barbara	Proj. Dir. Career Tech Ed/SC	6,300.00	09/01/09-05/30/10
Thawley, Marianne	Dev. Med. Lab Tech Prog./SC	816.42	05/24/09-08/23/09

D. WORKLOAD BANKING

1. COSGROVE, ROBERT, ID #1057, English Composition Instructor, Pos #1516, Division of Liberal Arts and Learning Resources, Saddleback College, is requesting a leave of absence for the Spring, 2010 Semester, based on the equivalent of 15 banked LHE, in accordance with Article XXVIII, Academic Employee Master Agreement 2007-2010, in compliance with the Workload Banking Program.

SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

ITEM: 6.7
DATE: 11/17/09

TO: Board of Trustees
FROM: Dr. Raghu P. Mathur, Chancellor
RE: Classified Personnel Actions – Regular Items
ACTION: Approval/Ratification

BACKGROUND

In accordance with Education Code Section 70902(b)(4), all employee actions must be approved or ratified by the Board of Trustees of each respective community college district.

STATUS

Personnel are employed in the South Orange County Community College District for the purpose of meeting the needs of students.

RECOMMENDATION

The Chancellor recommends that the Board of Trustees approve/ratify the classified personnel actions as shown in Exhibit A and Exhibit B.

SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
CLASSIFIED PERSONNEL ACTIONS/RATIFICATIONS

A. NEW PERSONNEL APPOINTMENTS

1. CLASSIFIED EMPLOYMENT (Information Items – Pursuant to Board Policy 4002.1)

- A. CHILDERS, BROOKE is to be employed as Human Resources Benefits Specialist, Pos #4127, Office of Human Resources, District, Classified Bargaining Unit Salary Range 127, Step 1, 40 hours per week, 12 months per year, effective November 2, 2009. This position is replacing Risk Management Specialist, Pos #3391, approved by the Board of Trustees on June 22, 2009.
- B. ESTRADA, NATALIE is to be employed as Executive Secretary, Pos #4126, Office of the Chancellor, District Classified Management Salary Range 01, Step 1, 40 hours per week, 12 months per year, effective October 27, 2009. This position is replacing Executive Assistant, Pos #3993, approved by the Board of Trustees on June 22, 2009.
- C. HURLBUT, JEFFREY is to be employed as Building Maintenance Worker, Pos #3528, Office of Physical Plant, Irvine Valley College, Classified Bargaining Unit Salary Range 124, Step 1, 40 hours per week, 12 months per year, effective October 5, 2009. This is a replacement position for Suzanne Dobbs.

2. The following individuals are to be employed as **Substitutes** in the classification noted below, on an if-and-as-needed basis. (Information Items – Pursuant to Section 70902(d) of the California Education Code)

<u>Name</u>	<u>Classification</u>	<u>Range/Step</u>	<u>Start Date</u>
¹ Arreguin, Catherine	Grants Analyst/SC	138/1	10/27/2009
Bharucha, Nigar	Accounting Assistant/IVC	118/1	09/15/2009

3. The following individuals are to be employed as **Short-Term (Temporary)** positions for the **2009/2010** academic year, on an if-and-as-needed basis, and shall work no more than 160 days in any fiscal year. (Information Items – Pursuant to Section 70902(d) of the California Education Code)

<u>Name</u>	<u>Position</u>	<u>Hourly Rate</u>	<u>Start/End Date</u>
Bailey, Michael	TMD Aide/SC	\$ 10.00	10/23/09-06/30/10
Bijari, Maryam	Project Specialist/SC	16.00	10/09/09-06/30/10
Dangond, Antonio	TMD Aide/SC	9.00	10/08/09-06/30/10
Dill, Laura	Project Specialist/SC	20.00	10/15/09-06/30/10
Duvinage, Leitha	Project Specialist/IVC	20.00	10/23/09-06/30/10
Erickson, Craig	TPP Aide/SC	10.00	10/12/09-06/30/10
Gabb, Mychal	TPP Aide/SC	10.00	10/08/09-06/30/10

¹ Sister of Shannon Seifert, Purchasing Manager, Purchasing, Office of Administrative and Business Services, District.

A. NEW PERSONNEL APPOINTMENTS - Continued

3. The following individuals are to be employed as **Short-Term (Temporary)** positions for the **2009/2010** academic year, on an if-and-as-needed basis, and shall work no more than 160 days in any fiscal year. (Information Items – Pursuant to Section 70902(d) of the California Education Code)

<u>Name</u>	<u>Position</u>	<u>Hourly Rate</u>	<u>Start/End Date</u>
Langdon, Chloe	Outreach Aide/SC	\$ 12.50	10/15/09-06/30/10
Margel, Scott	Project Specialist/SC	13.00	10/15/09-06/30/10
Marotta, Rina	Project Specialist/SC	20.00	10/21/09-06/30/10
McGeough, Tyler	TMD Aide/SC	9.00	10/15/09-06/30/10
McGinley, Shaun	Coaching Aide/SC	15.00	10/06/09-06/30/10
Palmer, Brent	Project Specialist/SC	10.50	10/27/09-06/30/10
Petchdakul, Tessaroj	Project Specialist/IVC	8.50	10/09/09-06/30/10
Prince, Pamela	Project Specialist/ATEP	20.00	10/16/09-06/30/10
Richards, Ryan	Coaching Aide/SC	15.00	10/26/09-06/30/10
Robinson, Linessa	Outreach Aide/SC	10.50	10/13/09-06/30/10
Soyangco, Raissa	TMD Aide/IVC	8.50	10/09/09-06/30/10
Taylor, Delainey	Project Specialist/SC	10.50	10/27/09-06/30/10
Tenchka, Kathleen	Project Specialist/SC	20.00	10/28/09-06/30/10
Vargas, Angel	Project Specialist/SC	9.50	10/15/09-06/30/10
Venditti, Jeanne	Project Specialist/IVC	20.00	10/15/09-06/30/10
Wilson, Robyn	Project Specialist/SC	15.00	10/10/09-06/30/10
Winn, Mallorie	Clerk, Short-Term/SC	10.00	10/15/09-06/30/10

4. The following individuals are to be employed as **Student Help (Temporary)**, Irvine Valley College and Saddleback College, on an if-and-as-needed-basis, for the **2009/2010** academic year.

<u>Name</u>	<u>Start/End Date</u>
Leon, Frank	10/15/09-06/30/10
Mitchell, Lindsey	10/15/09-06/30/10
Nabwani, Bassam	10/15/09-06/30/10
Yirak, Andrew	08/24/09-06/30/10

5. The following individuals are to be employed on a temporary basis, as **Professional Expert (Community and Contract Education)**, Irvine Valley College and Saddleback College, as defined in the California Education Code 88003, for the **2009/2010** academic year. Each individual's rate of pay not to exceed the amount as defined below. (Information Items – Pursuant to Section 70902(d) of the California Education Code)

<u>Name</u>	<u>Position</u>	<u>Not to Exceed</u>	<u>Start/End Date</u>
Avila, Marlon	CACT Educator/ATEP	\$ 68.89/hr	10/23/09-06/30/10
Balogh, David	Clinical Skills Spec./SC	30.00/hr	10/22/09-06/30/10
Lee, Vicky	CACT Educator/ATEP	68.89/hr	10/26/09-06/30/10

B. AUTHORIZATION TO ELIMINATE CLASSIFIED POSITION AND/OR POSITION NUMBERS

1. DISPATCHER (CAMPUS POLICE OFFICE ASSISTANT), Classified Bargaining Unit Salary Range 115, Office of Safety and Security, Irvine Valley College seeks authorization to eliminate this full-time, 40 hours per week, 12 months per year, position from its staff complement, November 18, 2009. (Position approved: January 20, 2009)

C. AUTHORIZATION TO ESTABLISH AND ANNOUNCE A CLASSIFIED POSITION

1. DISPATCHER, Classified Bargaining Unit Salary Range 117, Office of Safety and Security, Irvine Valley College seeks authorization to establish and announce this full-time, 40 hours per week, 12 months per year, position to its staff complement, November 18, 2009. (Job Description, Exhibit B)
2. DISPATCHER, Classified Bargaining Unit Salary Range 117, Office of Safety and Security, Saddleback College seeks authorization to establish and announce this full-time, 40 hours per week, 12 months per year, position to its staff complement, November 18, 2009. (Job Description, Exhibit B)

D. CHANGE OF STATUS

1. LIU, JOE, ID #14512, Senior Admissions and Records Specialist, Pos # 3323, Classified Bargaining Unit Salary Range 126, Step 5, 40 hours per week, 12 months per year, Office of Admissions, Records and Enrollment Services, Saddleback College, has been given a change in assignment to Senior Admissions and Records Specialist, Pos #4153, Classified Bargaining Unit Salary Range 126, Step 5, 40 hours per week, 12 months per year, Office of Admissions, Records and Enrollment Services, Irvine Valley College, effective November 16, 2009. This position was approved by the Board of Trustees on December 5, 2008.

E. OUT OF CLASS ASSIGNMENTS

1. CINTO, FRANCISCO, ID #15006, Custodian, Pos #3156, Classified Bargaining Unit Salary Range 113, Step 4, 7.5% shift differential, 40 hours per week, 12 months per year, Facilities Custodial, Office of Physical Plant, Saddleback College, has been given a temporary change in assignment to Lead Custodian, Pos #3276, Classified Bargaining Unit Salary Range 119, Step 2, , 7.5% shift differential, 40 hours per week, Facilities Custodial, Office of Physical Plant, Saddleback College, effective November 2, 2009 through November 13, 2009. This is a temporary reassignment for Alex Isai, who is in a temporary reassignment.
2. ENGELS, MICHAEL, ID #15360, Senior Administrative Assistant, Pos #3223, a temporary reassignment, Classified Bargaining Unit Salary Range 127, Step 2, 40 hours per week, Division of Counseling Services and Special Programs, Saddleback College, temporary assignment has been extended to end on March 1, 2010, returning to permanent assignment as Career Services Technician, Pos #3487, Classified Bargaining Unit Salary Range 121, Step 4, 40 hours per week, 12 months per year, Division of Counseling Services and Special Programs, Saddleback College effective March 2, 2010.

E. OUT OF CLASS ASSIGNMENTS - Continued

3. ISAI, ALEX, ID #12373, Lead Custodian, Pos #3276, Classified Bargaining Unit Salary Range 119, Step 6, 7.5% shift differential, 40 hours per week, 12 months per year, Facilities Custodial, Office of Physical Plant, Saddleback College, has been given a temporary change in assignment to Night Custodial Supervisor, Pos #3043, Classified Management Salary Range 04, Step 1, 5% shift differential, 40 hours per week, Facilities Custodial, Office of Physical Plant, Saddleback College, effective November 2, 2009 through November 13, 2009. This is a temporary replacement for Roberto Araujo, who is on leave.
4. MCGANN, KATHLEEN, ID #10794, Admissions & Records Specialist I, Pos #2930, a temporary reassignment, Classified Bargaining Unit Salary Range 116, Step 6, 40 hours per week, Office of Admissions, Records and Enrollment Services, Saddleback College, temporary assignment ended on October 30, 2009.
5. MCGANN, KATHLEEN, ID #10794, Admissions & Records Specialist I, Pos #2727, Classified Bargaining Unit Salary Range 116, Step 6, 25 hours per week, 12 months per year, Office of Admissions, Records and Enrollment Services, Saddleback College, has been given a temporary change in assignment to Admissions & Records Specialist I, Pos #2738, Classified Bargaining Unit Salary Range 116, Step 6, 40 hours per week, Office of Admissions, Records and Enrollment Services, Saddleback College, effective November 2, 2009. This is a temporary replacement for Donald Powell, who is in a temporary reassignment.
6. SALAZAR-HERRERA, AURELIA, ID #14019, Custodian, Pos #1168, Classified Bargaining Unit Salary Range 113, Step 6, 7.5% shift differential, 40 hours per week, 12 months per year, Facilities Custodial, Office of Physical Plant, Saddleback College, has been given a temporary change in assignment to Lead Custodian, Pos #3306, Classified Bargaining Unit Salary Range 119, Step 4, 7.5% shift differential, 40 hours per week, Facilities Custodial, Office of Physical Plant, Saddleback College, effective October 16, 2009 through November 3, 2009. This is a temporary replacement for Francisco Salinas, who is on leave.
7. SONG, SOKHA, ID #16468, Human Resources Benefits Specialist, Pos #4130, a temporary reassignment, Classified Bargaining Unit Salary Range 127, Step 1, 40 hours per week, Risk Management, Office of Human Resources, District, temporary assignment has ended on October 30, 2009.
8. SONG, SOKHA, ID #16468, Human Resources Assistant, Pos #3464, Classified Bargaining Unit Salary Range 121, Step 2, 40 hours per week, 12 month per year, Office of Human Resources, District, has been given a temporary change in assignment to Human Resources Specialist, Classified Bargaining Unit Salary Range 127, Step 1, 40 hours per week, Office of Human Resources, District, effective November 2, 2009 through June 30, 2010. This is a temporary reassignment in a temporary position which ends on June 30, 2010.

F. LEAVE OF ABSENCE

1. LEEBURG, MARILYN, ID #1945, Instructional Assistant, Pos #3313, Classified Bargaining Unit Salary Range 122, Step 6, 19 hours per week, 10 months per year, Learning Assistance Program, Division of Liberal Arts and Learning Resources, Saddleback College has been approved for an unpaid personal leave effective September 22, 2009 through October 15, 2009.

F. LEAVE OF ABSENCE - Continued

2. SALINAS, FRANCISCO, ID #10809, Lead Custodian, Pos #3306, Classified Bargaining Unit Salary Range 119, Step 6, 7.5% Shift Differential, 40 hours per week, 12 months per year, Office of Physical Plant, Saddleback College was on an administrative leave of absence with pay and benefits effective October 15, 2009 through November 3, 2009.

G. RESIGNATION/RETIREMENT/CONCLUSION OF EMPLOYMENT

1. PEREGRINE, GRETCHIN, ID #2492, Accompanist, Pos #3897, Division of Fine Arts and Media Technology, Saddleback College, conclusion of employment effective September 30, 2009. Employee shall be placed on a 39 month re-employment list in accordance with Education Code 88192. Payment is authorized for any compensated time off. (Initial and Permanent Hire date: August 28, 1989)
2. PRICE, YVONNE, ID #2538, Senior Administrative Assistant, Pos #3224, Classified Bargaining Unit Salary Range 127, Step 6, 40 hours per week, 12 months per year, Division of Fine Arts and Media Technology, Saddleback College, resignation effective December 30, 2009 and retirement effective December 31, 2009. Payment is authorized for any compensated time off. (Initial and Permanent Hire date: September 19, 1989)

H. VOLUNTEERS

1. The following individuals are to be approved as Volunteers for the **2009/2010** academic years.

Advanced Technology and Applied Science, Saddleback College
Marissa Gallagher

School of Emeritus Institute and Extended Education, Irvine Valley College
Samira M. Faltas Jim Nestor Robbin Nestor

Fine Arts and Media Technology, Saddleback College
Richard C. Anderson Taylor Guy

Fine Arts, Irvine Valley College
Sok Chan Fei-Jan Liang Rose Marie Van Lake

Health, Physical Education and Athletics, Irvine Valley College
Nora Garibotti Frank McGrogan Khanh Vu

Learning Assistance Program, Liberal Arts and Learning Resources, Saddleback College
Nwahil Idris Thomas Olson

Mathematics, Sciences and Engineering, Irvine Valley College
Karie Martin

Mathematics, Sciences and Engineering, Saddleback College
Jon Butcher Allan Clark Winston Hart
Ruey-Chang (Frank) Lai Elise Streeter

TO: Board of Trustees
FROM: Dr. Raghu P. Mathur, Chancellor
RE: Saddleback College: Communication Arts and the Film Program
ACTION: Information

BACKGROUND

A request was made for a report to the SOCCCD Board of Trustees on the topic of Communication Arts and the Film Program at Saddleback College.

STATUS

The requested board report is presented as Exhibit A.

Item Submitted by: Dr. Tod Burnett, President, Saddleback College

November 17, 2009

Agenda Item 7.1

Saddleback College: Communication Arts and the Film Program

The report on Communication Arts and the Film Program at Saddleback College has been distributed as a separate item to the agenda. A copy of the report may be viewed in hard copy in room 334, Office of the Chancellor and Trustee Services, Health Sciences Building, Saddleback College.

TO: Board of Trustees

FROM: Dr. Raghu P. Mathur, Chancellor

RE: SOCCCD: Academic Year 2010/2011 Non-Resident Tuition Fees for Foreign & Out-of-State Students

ACTION: Information

BACKGROUND

The California Education Code, Section 76140, requires each community college district of the state to establish a non-resident tuition fee no later than February 1 for the succeeding fiscal year. This rate is based on the expense of education per unit of attendance (FTES) for the previous fiscal year, modified by the projected increase in the U.S. Consumer Price Index for the current year and the year in which the fee will be in effect. The current fiscal year fee is \$190 per unit.

Pursuant to Education Code Section 76141, districts may also charge non-resident students who are both citizens and residents of a foreign country an amount not to exceed the amount that was expended by the District for capital outlay in the preceding fiscal year divided by the total FTES in the preceding fiscal year. Revenues derived from this fee shall be expended for purposes of capital outlay, maintenance, and equipment. Any fee charged pursuant to this section should not exceed fifty percent of the non-resident tuition fee established pursuant to California Code of Education, Section 76140. The current fiscal year fee is \$25 per semester unit.

In addition to the non-resident tuition fee, Chapter 170, Statutes of 1992, also added Education Code Section 76142, which authorized districts to collect up to \$100 application fee from non-resident students who are both citizens and residents of a foreign country for actual document processing costs. The fee is non-refundable if students fail to enroll subsequent to making an application for enrollment. The current fiscal year fee is \$54.

The Associated Student Governments requested they be given advance information on the proposed fee, prior to the Board taking action to establish the fee for the next academic year. As classes will not be in session when the agenda item is prepared for Board approval in January 2010, this item is being submitted now as advance information of the proposed fee.

STATUS

All of the factors necessary to establish these fees as required by Education Code are not available at this time. The District Business Office staff has calculated an estimate of the District non-resident related fees based on current information (EXHIBIT A). This exhibit also includes a suggested set of fees for 2010/2011. A recommendation will be submitted to the Board in January 2010, after comparison data is received from the state.

Item Submitted By: *Gary L. Poertner, Deputy Chancellor*

*** Estimated Current Expense of Education
for 2010/11 Non-Resident Tuition Rate**

A. Expense of Education for Base Year (2008/09 CCFS 311, Pages 15-17, AC 0100-6700, Col. 1-3)	\$ 137,902,780
B. Annual Attendance FTES (2008/09 Audit Report)	25,759
C. Expense of Education per FTES (A / B)	\$ 5,354
D. US CPI Factor (2 years)**	\$ 1.042
E. Costs per FTES for Tuition Year (C x D)	\$ 5,578
F. Estimated 2009/10 Per unit non-resident tuition fee: Semester system colleges (E/30)	\$ 186

**2010/11
Capital Outlay Fee Calculation
E.C.S. 76142**

A. Total Capital Outlay	\$ 28,495,006
B. FTES for 2007/08	25,759
C. Foreign Student Charge per Academic Year (A / B)	\$ 1,106
D. Estimated 2010/11 Capital Outlay Fee, per unit (C / 30)	\$ 37

**2010/11
Application Fee Calculation
E.C.S. 76142**

A. Admissions & Records Operating Expense for 2007/08 (per CCFS-311, A.C. 6200)	\$ 2,932,883
B. FTES for 2007/08	25,759
C. Student cost per academic year (A / B)	\$ 114
D. Estimated 2010/11 Application fee, per semester (C / 2)	\$ 57

Comparison of Non-Resident Fees

	<u>2008/09</u>	<u>2009/10</u>	<u>2010/11*</u>
Non-Resident Tuition	\$ 181	\$ 190	\$ 186
Capital Outlay Fee	\$ 25	\$ 25	\$ 25
Application Fee	\$ 52	\$ 54	\$ 54

* SUGGESTED 2009/10 FEES

*Based on estimates only, actual numbers will be provided by California Community College Chancellor's Office for final calculation.

**The USCPI is not available at this time. This is the same number used last year.

TO: Board of Trustees
FROM: Dr. Raghu P. Mathur, Chancellor
RE: SOCCCD: Basic Aid Report
ACTION: Information

BACKGROUND

The Board of Trustees has requested regular information reports about projected basic aid receipts and approved projects.

STATUS

EXHIBIT A shows actual Basic Aid receipts since the District became a Basic Aid District in 1999/2000, as well as the projects that the Board of Trustees has approved for funding with Basic Aid Funds. As of 10/31/09 Total Basic Aid Estimated Receipts of \$350.0M less Total Approved Projects in the amount of \$334.8M leaves a \$15.2M balance for uncommitted Basic Aid Funds. EXHIBIT B shows actual and estimated expenditures for Basic Aid Funds through the 2009/2010 fiscal year. It should be noted that some of the approved projects are for state funded project match. Although approved, these funds will not be needed until the projects are approved by the State for funding. EXHIBIT C shows in chart form estimated cumulative receipts, Board commitments, actual expenses, and cash balances through 2009/2010.

The District estimates receipts in future years as follows:

<u>Year</u>	<u>Basic Aid Receipts</u>
2009 – 2010	\$33,827,968
2010 – 2011	\$29,906,938
2011 – 2012	\$28,731,559
2012 – 2013	\$27,520,272
2013 – 2014	\$26,247,312

South Orange County Community College District
Board Approved Basic Aid Project Distribution
As of October 26, 2009 Board Meeting

	1999-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	Total
Actual Basic Aid Receipts	\$47,008,296	\$27,356,952	\$40,162,878	\$46,899,203	\$52,896,017	\$50,692,873	\$51,179,365	\$316,195,584
Estimated Basic Aid Receipts 2009/10								\$33,827,968
								\$350,023,552
								\$334,831,582
								\$15,191,970

Approved Projects	District-wide Gen. Exp.	ATEP	District Services	IVC	SC	Total
2005/06 Allocation for Salary Schedule Restructure			\$354,301	\$1,422,791	\$2,467,908	\$4,245,000
College Instructional Equipment Allocation				\$468,000	\$924,000	\$1,392,000
College Retiree Benefit Liability Contribution				\$9,103,662	\$18,314,276	\$27,417,938
College/District Contributions for Debt Retirement			\$101,000	\$1,727,469	\$2,552,232	\$4,380,701
College Scheduled Maintenance Projects				\$1,673,000	\$3,327,000	\$5,000,000
Campus Appearance Improvement				\$335,000	\$665,000	\$1,000,000
Technology Needs for IVC, SC & District		\$200,000	\$5,297,000	\$5,203,275	\$8,667,343	\$19,367,618
ATEP Operating Budget		\$9,203,957				\$9,203,957
ATEP Staffing, Equipment, Program Development		\$4,000,000				\$4,000,000
ATEP Renovation/Temp Bldgs		\$15,034,576				\$15,034,576
ATEP Building Demolition		\$7,000,000				\$7,000,000
ATEP Hangar & Chapel Utilities		\$1,000,000				\$1,000,000
ATEP Site Development Negotiations		\$4,750,000				\$4,750,000
ATEP Development		\$3,750,000				\$3,750,000
ATEP Parking Lot Renovation		\$950,000				\$950,000
College Science Equipment & TV Studio Updates				\$500,000	\$500,000	\$1,000,000
College Sports Facilities				\$896,000	\$817,310	\$1,713,310
COPS Debt Retirement Contribution	\$34,400,000					\$34,400,000
IVC Business & Technology Innovation Center				\$12,882,000		\$12,882,000
IVC Design and Install Entrance from Barranca				\$2,850,000		\$2,850,000
IVC Fine Arts Building				\$4,652,000		\$4,652,000
IVC Floor Repairs				\$58,340		\$58,340
IVC Life Sciences Project				\$9,930,800		\$9,930,800
IVC Lot Expansion and Phase 1 of Lot 6				\$1,476,759		\$1,476,759
IVC Maintenance and Police Facility				\$4,575,000		\$4,575,000
IVC Modular Building - AT100				\$370,000		\$370,000
IVC Landscaping (PAC & BSTIC)				\$1,250,000		\$1,250,000
IVC Performing Arts Center				\$17,180,000		\$17,180,000
IVC Utility Service Project				\$416,000		\$416,000
IVC Remove/Relocate IVC Maint., Police, Whse, & A-500 Bldgs				\$514,000		\$514,000
IVC Modular Building Replacement (CEC)				\$197,402		\$197,402
IVC Science Lab Addition & Remodel				\$6,980,000		\$6,980,000
IVC A-300 Building Remodel				\$2,481,000		\$2,481,000
IVC Early College Program				\$60,000		\$60,000

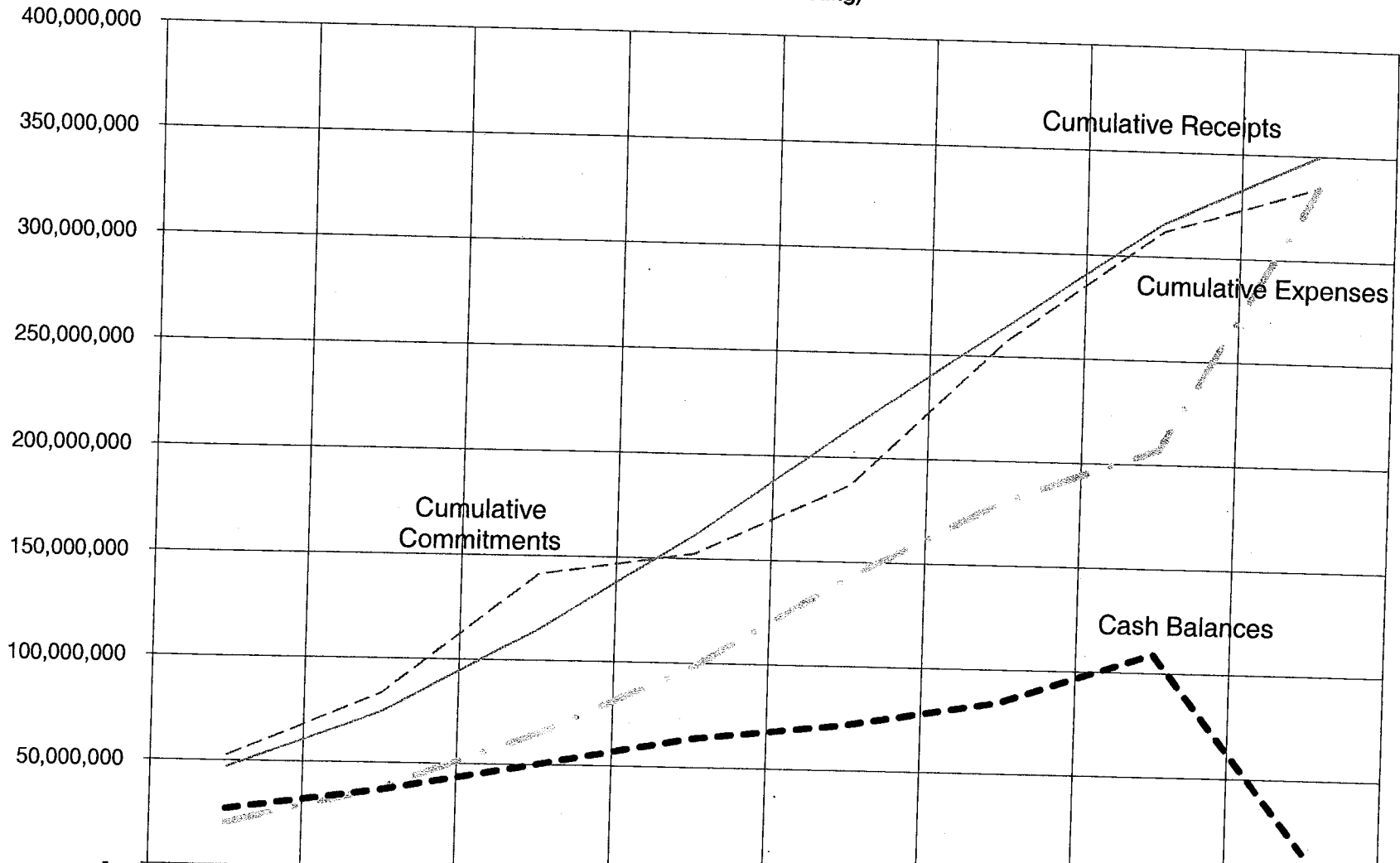
Approved Projects	District-wide Gen. Exp.	ATEP	District Services	IVC	SC	Total
IVC Replace Main Water Valves						
IVC Replace Natural Gas Piping A&B Quads				\$275,000		\$275,000
IVC Repair Exteriors A100, A200, A300, A400, B100				\$230,000		\$230,000
IVC SSC HVAC System				\$400,000		\$400,000
SC M/S/E Bldg, Soil, & Slab Repairs				\$800,000		\$800,000
SC M/S/E Plaza Repair					\$2,337,000	\$2,337,000
SC M/S/E Renovation					\$5,081,000	\$5,081,000
SC M/S/E Bldg Ventilation System					\$2,608,344	\$2,608,344
SC Building Repairs TAS Building					\$5,000,000	\$5,000,000
SC Building Repairs/Library Remodel					\$1,956,000	\$1,956,000
SC Demolition of Lower Campus Buildings					\$20,141,000	\$20,141,000
SC Demolition 2007/08					\$1,719,000	\$1,719,000
SC Village Remodel					\$1,000,000	\$1,000,000
SC Village Expansion					\$4,130,000	\$4,130,000
SC Golf Driving Range Net Replacement					\$3,942,000	\$3,942,000
SC Health Science/District Office Building					\$300,000	\$300,000
SC Hire Consultant for Parking/Traffic Study			\$7,012,875		\$8,238,780	\$15,251,655
SC McKinney Theater Lighting and Sound Systems Upgrade					\$48,500	\$48,500
SC Mold Abatement and Air Quality Improvements					\$1,335,000	\$1,335,000
SC New Science Building (M/S/E annex)					\$9,006,000	\$9,006,000
SC Science/Applied Science Bldg					\$3,742,000	\$3,742,000
SC Pool Deck Replacement					\$14,850	\$14,850
SC Roof Replace Tech & Applied Science, Village Bldg 3-8					\$1,500,000	\$1,500,000
SC Temporary Classroom Facilites					\$1,500,000	\$1,500,000
SC McKinney Theater Restroom Remodel					\$7,269,285	\$7,269,285
SC Loop Road					\$2,542,000	\$2,542,000
SOCCCD Replace HR & Bdgt Dev Systems					\$3,442,000	\$3,442,000
SOCCCD Student Information System Upgrade-Phase I/Phase II			\$897,740			\$897,740
SOCCCD Districtwide Telephone System			\$14,102,260			\$14,102,260
SOCCCD Fiscal and HR Systems Repl.	\$4,499,498					\$4,499,498
SOCCCD Consultant for District Educational & Facilities Master Plan	\$370,010		\$27,500			\$27,500
SOCCCD HR Recruitment Work Plan			\$85,911			\$370,010
SOCCCD Legislative Advocacy Services - Basic Aid	\$210,000					\$85,911
SOCCCD Enrollment Mgmt, Mktg, Outreach & Recruitment Efforts	\$329,830					\$210,000
SOCCCD IT Projects SC/IVC/ATEP Instruction & Student Services			\$5,000,000			\$329,830
SOCCCD Additional 1% Contingency	\$1,278,101					\$5,000,000
SOCCCD Special Trustee/General Election Expense	\$981,697					\$1,278,101
Total Approved Projects	\$42,069,136	\$45,888,533	\$32,878,587	\$88,907,498	\$125,087,828	\$334,831,582

**South Orange County Community College District
Expenditure History for Approved Projects**

Project Description	Approved Amount	1999/03 Actual	2003/04 Actual	2004/05 Actual	2005/06 Actual	2006/07 Actual	2007/08 Actual	2008/09 Actual	2009/10 Estimated	Total	Project Balance
College Scheduled Maintenance Projects	5,000,000			381,124	900,200	431,327	441,875	759,396	2,086,078	5,000,000	-
2005/06 Allocation for Salary Schedule Restructure	4,245,000				4,245,000					4,245,000	-
2005/06 College Instructional Equipment Needs	1,322,000				438,461	41,503	378,311	473,955	58,770	1,322,000	-
Technology Needs for IVC, SC & District	19,367,818			2,394,995	3,580,783	3,178,825	3,647,238	3,919,852	2,645,925	19,367,818	-
Campus Appearance Improvement IVC & SC	1,000,000								378,837	378,837	-
ATEP Operating Budget*	9,203,957			266,981	706,587	1,119,887	1,841,834	2,273,645	2,995,023	9,203,957	-
ATEP Staffing, Equipment, Program Development	4,000,000								20,689	3,979,311	-
ATEP Renovation	15,034,576		370,243	630,096	1,035,239	3,838,068	1,318,978	103,660	7,738,291	15,034,576	-
ATEP Building Demolition	7,000,000								61,693	6,938,307	-
ATEP Hangar & Chapel Utilities	1,000,000									1,000,000	-
ATEP Site Development Negotiations	4,750,000									4,750,000	-
ATEP Development	3,750,000					12,066	887,067	1,080,568	2,770,300	3,750,000	-
ATEP Parking Lot Renovation	950,000							565,425	1,041,250	2,143,325	-
College/District Contributions for Debt Retirement - COPS	4,380,701								950,000	4,380,701	-
Debt Retirement Contribution	34,400,000	16,000,000	1,543,653	1,351,330	1,485,718					34,400,000	-
IVC Business & Technology Innovation Center	12,882,000		5,000,000	5,000,000	4,200,000	4,200,000				12,882,000	-
IVC Design and Install Entrance from Barranca	2,850,000				25,860	981,852	5,563,594	2,392,351	3,918,342	2,850,000	-
IVC Fine Arts Building	4,652,000				9,950				2,840,050	4,652,000	-
IVC Floor Repairs	58,340						61,183	115	4,590,722	4,652,000	-
IVC Life Sciences Project	9,930,800			57,458	882					58,340	-
IVC Lot Expansion and Phase 1 of Lot 6	1,476,759				1,500	222,418	1,183,432	69,409	8,849,024	9,930,800	-
IVC Maintenance and Police Facility	4,575,000			90,046	1,575,308	1,412,747	1,475,172	383	21,344	4,575,000	-
IVC Modular Building	370,000	303,790	65,666	544						370,000	-
IVC Landscaping (FAC & BSTIC)	1,250,000									1,250,000	-
IVC Performing Arts Center	17,180,000		57,850	623,625	4,235,617	10,727,931	1,137,271	38,469	359,236	17,180,000	-
IVC Science Equip & TV Studio	500,000	471,023	21,791	7,186						500,000	-
IVC Sports Facilities	896,000	896,000								896,000	-
IVC Replace Main Water Valves	275,000								275,000	275,000	-
IVC Replace Natural Gas Piping A&B Quads	230,000								230,000	230,000	-
IVC Repair Exteriors A100, A200, A300, A400, B100	400,000								400,000	400,000	-
IVC SSC HVAC System	800,000								800,000	800,000	-
IVC Utility Service Project	416,000				125,332	220,576	315			416,000	-
IVC Remove/Relocate IVC Maint., Police, Whse, & A-500 Bldgs	514,000				35,700	413,103	29,853	5,466	29,877	514,000	-
IVC Modular Bldg Replacement (CEC)	197,402					197,402				197,402	-
IVC Science Lab Addition & Remodel	6,980,000					276,823	86,014	2,373,462	4,243,701	6,980,000	-
IVC A-300 Bldg Remodel	2,481,000					49,177	94,785	1,529,452	807,586	2,481,000	-
IVC Early College Program	60,000						19,626	40,374	0	60,000	-
Retiree Benefits	27,417,938		2,819,497	3,055,490	3,361,039	4,681,912	10,500,000	500,000	2,500,000	27,417,938	-
SC M/S/E Bldg, Soil, & Slab Repairs	2,337,000			57,748		9,684	61,183	115	2,208,290	2,337,000	-
SC M/S/E Plaza Repairs	5,081,000							69,288	5,011,712	5,081,000	-
SC M/S/E Renovation	2,608,344							39,000	2,569,344	2,608,344	-
SC Building Repairs - TAS Building	1,956,000			26,775	97,135	28,465		1,048	1,802,576	1,956,000	-
SC Building Repairs - Library Remodel	20,141,000		40,000	37,892					20,063,108	20,141,000	-
SC Demolition of Lower Campus Buildings	1,719,000	442,043	523,330	15,917	737,255				455	1,719,000	-
SC Demolition	1,000,000									1,000,000	-
SC Village Remodel	4,130,000						244,229	2,014,945	1,870,826	4,130,000	-
SC Village Expansion	3,942,000							483,110	3,478,890	3,942,000	-
SC Golf Driving Range Net Replacement	300,000				1,800	43,400	46,600	5,000	203,200	300,000	-
SC Health Science/District Office Building	15,251,655	744,885	6,411,204	7,887,483	189,994	5,096	13,014		0	15,251,655	-
SC Hire Consultant for Parking/Traffic Study	48,500			24,250					24,250	48,500	-
SC McKinney Theater Lighting and Sound Systems Upgrade	1,335,000		46,200	1,288,800						1,335,000	-
SC Mold Abatement and Air Quality Improvements	9,006,000				682,740	3,735,624	4,277,090	28,746	281,800	9,006,000	-
SC New Science Building (M/S/E annex)	3,742,000					29,595			3,712,405	3,742,000	-
SC Science Equip & TV Studio	500,000	497,407	2,501	92						500,000	-
SC Science/Applied Science Bldg	14,850			14,850						14,850	-
SC Sports Facilities	817,310	722,661	55,964	26,695	11,990					817,310	-
SC M/S/E Bldg Ventilation System Upgrade	5,000,000									5,000,000	-
SC Pool Deck Replacement	1,500,000								1,500,000	1,500,000	-
SC Roof Replace Tech & Applied Science, Village Bldg 3-9	1,500,000								1,500,000	1,500,000	-
SC Temporary Classroom Facilities	7,269,285			714	3,729,338	3,341,007	105,308	450	92,468	7,269,285	-
SC McKinney Theater Restroom remodel	2,542,000					162,708	105,248	2,023,613	250,431	2,542,000	-
SC Loop Road	3,442,000								3,442,000	3,442,000	-
SOCCCD: Replace HR & Bldg Dev Systems	897,740					208,797	672,943	16,000	0	897,740	-
SOCCCD: Student Information System Upgrade-Phase I/Phase II	14,102,260						3,515,073	5,304,918	4,111,633	1,170,636	-
SOCCCD: Districtwide Telephone System	4,499,498		127,271	3,636,911	627,911	107,404			0	4,499,498	-
SOCCCD: Fiscal and HR Systems Repl.	27,500									27,500	-
SOCCCD: Consultant District Educational & Facilities Master Plan	370,010				370,010					370,010	-
SOCCCD: HR Recruitment Work Plan	85,911			85,911						85,911	-
SOCCCD: Legislative Advocacy Services - Basic Aid	210,000		15,700	24,002	24,298	24,000	14,000	34,354	73,646	210,000	-
SOCCCD: Enrollment Mgmt/Mktg, Outreach & Recruit Strategy	329,830				184,690	85,327	59,813			329,830	-
SOCCCD: IT Projects SC/IVC/ATEP Instruct & Student Svc	5,000,000									5,000,000	-
SOCCCD: Additional 1% Contingency	1,278,101									1,278,101	-
SOCCCD: Trustee Election/General Election Expense	981,697		453,867							981,697	-
Totals	334,831,582	20,077,809	17,554,738	26,988,395	33,077,552	44,726,959	38,385,313	62,830	127,646,293	334,831,582	-

	1999/03 Actual	2003/04 Actual	2004/05 Actual	2005/06 Actual	2006/07 Actual	2007/08 Actual	2008/09 Actual	2009/10 Estimated
Commitments	52,586,960	30,955,670	57,751,448	11,145,072	34,465,912	70,908,593	54,256,170	22,761,759
Cumulative Commitments	52,586,960	63,542,630	141,294,078	152,439,148	186,905,060	257,813,653	312,069,823	334,831,582
Receipts	47,008,295	27,356,952	40,162,878	46,899,203	52,896,017	50,692,873	51,179,365	33,827,968
Cumulative Receipts	47,008,295	74,365,248	114,528,126	161,427,329	214,323,346	265,016,219	316,195,584	350,023,552
Cash Balances	26,630,467	36,732,701	49,907,184	63,728,835	71,897,893	84,225,453	109,010,295	15,191,970

**South Orange County Community College District
Basic Aid Receipts, Commitments, Expenses and Cash Balances
(As of October 26, 2009 Board Meeting)**



	1999/03 Actual	2003/04 Actual	2004/05 Actual	2005/06 Actual	2006/07 Actual	2007/08 Actual	2008/09 Actual	2009/10 Estimated
--- Cumulative Commitments	52,586,960	83,542,630	141,294,076	152,439,148	186,905,060	257,813,653	312,069,823	334,831,582
— Cumulative Receipts	47,008,296	74,365,248	114,528,126	161,427,329	214,323,346	265,016,219	316,195,584	350,023,552
..... Cumulative Expenses	20,077,809	37,632,547	64,620,942	97,698,494	142,425,453	180,790,766	207,185,289	334,831,582
----- Cash Balances	26,930,487	36,732,701	49,907,184	63,728,835	71,897,893	84,225,453	109,010,295	15,191,970

TO: Board of Trustees
FROM: Dr. Raghu P. Mathur, Chancellor
RE: SOCCCD: Facilities Plan Status Report
ACTION: Information

BACKGROUND

On August 30, 2004, the Board of Trustees received a list of projects under consideration for local funding and a report on the status of each project. The Board requested to be kept informed about these and other facilities projects.

STATUS

EXHIBIT A provides an up-to-date report on the status of current construction projects.

FACILITIES PLAN STATUS REPORT November 17, 2009

SADDLEBACK COLLEGE

1. JAMES B. UTT LIBRARY REMODEL

Construction documents were approved by DSA and then the State Chancellor's Office and delayed by State budget issues. The District notified the State Chancellor's office that an extension for the equipment appropriations may be needed as a result of delays. Reallocation to basic aid funding has allowed this project to move forward. Swing space needs must be completed before construction start. *Two constructability review meetings were held with McCarthy, the approved Construction Management firm, the District, gkkworks, and College representatives this month with additional sessions scheduled for December, 2009.* The second of a series of furniture and equipment meetings was held this month with gkkworks, college and District representatives. The overall project budget is \$21,124,000 with a state contribution of \$16,139,000 and a basic aid contribution of \$4,985,000. gkkworks will provide furniture consulting services.

2. SCIENCES BUILDING

The FPP was re-submitted to the State Chancellor's Office on September 30, 2008, to re-compete for funding. Though final budget numbers will not be resolved until the State Chancellor's Office has completed the funding process, the overall project budget is anticipated at \$55,398,000 with \$33,553,000 anticipated from the state and \$21,845,000 proposed as funded through basic aid.

3. MCKINNEY THEATER RESTROOMS (Fine Arts Restrooms)

Construction began on June 23, 2008. The new concrete sidewalks and plaza areas are complete. The Concession Area portion of the project is 100% complete. The canopy extension is 100% complete. Construction was completed May, 2009. The punch list walk was conducted on June 2, 2009 and the contractor and the architect are working on punch-list items and close out documentation. The punch list items have been corrected per the contractor. The design team, College and District staff are reviewing contractor corrections in order for the Notice of Completion to be brought to the Board of Trustees.

4. REMODEL FOR SWING SPACE DURING LIBRARY REMODEL

On June 25, 2007, the Board approved funding \$4,130,000 for the Portable Renovation, the Gaucho Strength Center renovation and PE100 renovation projects and hiring R2A for architectural services. Portable Renovation began on October 13, 2008, and is complete. The contractor and the architect are working on punch-list items and close out documentation. The punch list items have been corrected per the contractor. The design team, College and District staff are reviewing contractor corrections in order for the Notice of Completion to be brought to the Board of Trustees.

The Board approved award of contract for PE100 at the March 2009, meeting. Construction began on April 13, 2009. The PE-100 project construction was completed

mid-September with punch list items completed by the end of September. Project close out is underway and was submitted to DSA in October.

The Gaucho Strength Center renovation for Communication Arts was advertised for bid and a mandatory job walk was conducted on June 4th, 2009. Bids were opened on June 25th, 2009, and a request for award of construction contract was approved by the Board at the July meeting. *Construction began in September and continues on schedule and within budget.*

5. MATH/SCIENCES/ENGINEERING BUILDING

The District re-submitted a final project proposal to the State Chancellor's Office on June 30, 2009. Though final budget numbers will not be resolved until the State Chancellor's Office has completed the funding process, the overall project budget is anticipated at \$28,235,000 with \$19,765,000 anticipated from the state and \$8,471,000 proposed as funded through basic aid.

6. LOOP ROAD

The Board approved funding for the Loop Road project during the March board meeting. Currently, the project is estimated at \$5,650,000 which is believed to be an inadequate amount. Architectural selection is underway after which staff will recommend an architectural firm to design and estimate this project. \$3,442,000 of the overall project budget is approved for funding through basic aid.

7. M/S/E PLAZA RENOVATION

Uneven settlement under the plaza area between the Library and the Math/ Science/ Engineering building has resulted in slab heaving, cracking and water penetration at the M/S/E building. The Board of Trustees approved basic aid funding at the May, 2009, meeting.

8. VILLAGE EXPANSION PROJECT

The Board approved funding for the Village Expansion project during the November, 2008, meeting. There are two construction packages, one for site work and one for building installation and interior improvements. The site work contractor continues having difficulty in executing quality work. The contractor agreed to adopt a schedule developed with the aid of District staff and District's Construction Manager in order to avoid additional delay but has been unable to meet the schedule agreements. District staff anticipates additional delay resulting from contractor's procurement of the electrical transformer and switchgear. Buildings *delivery is underway*. Total change orders represent 2.3% of the original contract amount.

IRVINE VALLEY COLLEGE

1. PERFORMING ARTS CENTER AND PARKING LOT 5 EXTENSION

The building construction is 100% complete. Total change orders represent 2.75% of the original contract amount. DSA closeout is underway.

2. BUSINESS SCIENCES & TECHNOLOGY INNOVATION CENTER

The building construction is 100% complete. Total change orders represent 1.00% of the original contract amount. The third major phase of equipment acquisition was approved at the February meeting. The final equipment phase is under review and will proceed as a result of the Board of Trustee's approval to move basic aid funds from the Fine Arts project to the Business Sciences Technology and Innovation Center. DSA closeout is underway.

3. B-200 SCIENCE LAB ANNEX AND B-239 REMODEL

In addition to the Annex and Remodel, the Board approved funding for accessible restroom facilities February 20, 2008. Electrical, mechanical, plumbing, and interior improvements at the new and existing building are underway. The Project is on schedule with construction completion scheduled for December, 2009. The overall project budget is \$6,980,000 funded through basic aid.

4. A-300 REMODEL FOR MUSIC DEPARTMENT

Project is 100% complete with Notice of Completion recommended to the Board of Trustees at the July, 2009, meeting. The overall project budget is \$2,484,000 funded through basic aid. DSA closeout is underway.

5. LIFE SCIENCES PROJECT

The state chancellor's office provided the District with approval to move forward with design. The Design portion of this project is underway with meetings on-going between the end users, staff and the architects. *Staff anticipates construction document submittal to DSA in January.* The overall project budget is \$24,848,000 with \$17,377,000 from the state and \$7,468,000 funded through basic aid.

6. FINE ARTS BUILDING

The District submitted a final project proposal to the State Chancellor's Office on June 30, 2008. Though final budget numbers will not be resolved until the State Chancellor's Office has completed the funding process, the overall project budget is anticipated at \$38,229,000 with \$28,305,000 anticipated from the state and \$9,924,000 proposed as funded through basic aid.

7. BARRANCA ENTRANCE

The Board approved funding for the Barranca Entrance project during the March board meeting. Currently, the project is estimated at \$2,850,000 which will be evaluated for appropriateness once the designer provides a cost estimate. Architectural selection is underway after which staff will recommend an architectural firm to design and estimate this project. The overall project budget is \$2,850,000 funded through basic aid.

ATEP

1. ATEP RENOVATION

ATEP campus was substantially complete in time for the start of fall 2008/09 semester. All windows have been tested for water tightness with a 62% failure rate. Repair procedures were accepted with remediation underway on the fixed windows. The operable windows are under review to determine whether remediation is necessary here as well. To date, total change orders represent 3.01% of the original contract amount.

2. ATEP BUILDING DEMOLITION

The environmental consultant has performed building surveys and has developed the report, specifications and plans for hazardous material removal and building demolition. City of Tustin provided additional requests during a third review. Plans and specifications for all seven phases of demolition have been returned with minor comments by the City of Tustin and forwarded to the Navy for their review.

3. ATEP LANDSCAPING IMPROVEMENT

Landscape plans have been developed in accordance with the City of Tustin's landscape palette. The Architect has addressed the City of Tustin's comments and resubmitted construction documents for approval. Minor comments have been returned with plan set under final review with master planning architect. The City of Tustin is in the process of revising their plant pallet to a more drought tolerant approach. As the existing planting consist of a drought tolerant pallet, the District is awaiting this revision before taking any action.

4. ATEP MONUMENT SIGNAGE

A monument sign is needed at Valencia Loop Road that reflects the design of the City's monument sign on the opposite corner. Plans have been submitted to the City of Tustin and have been returned with comments. Comments have been addressed and resubmitted to the City.

5. ATEP PARKING LOT

Plans for improvement at the existing parking lot have been approved through DSA and the City of Tustin has performed their courtesy review. Plans are advertised for bid.

TO: Board of Trustees
FROM: Dr. Raghu P. Mathur, Chancellor
RE: SOCCCD: List of Board Requested Reports
ACTION: Information

BACKGROUND

At the June 21, 2005 board meeting, members of the Board of Trustees requested a listing of reports requested by the board for the past six months. The listing is to include: date report is requested by the board, report topic, name of trustee requesting report, requested due date, person responsible for preparing the report and the date the report is scheduled to be submitted to the board for their review. At the July 19, 2005 board meeting, it was requested that this six-month report be a standing item on every board agenda, with old information dropped off and new requests added.

STATUS

The Board report listing (EXHIBIT A) for the past six months is coordinated and prepared by the Office of the Deputy Chancellor.

This report is intended to answer the questions of the South Orange County Community College District Board of Trustees. In the event, additional information would be useful or desired by the board, supplemental information will be provided.

**SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
LISTING OF BOARD REPORTS REQUESTED**

Date Report Requested	Report Topic	Board Member Requesting Report	Report Due Date	Report Prepared By:	Date Submitted to the Board of Trustees
9/24/09	Saddleback College Communication Arts Program	Trustee Padberg	November 17, 2009	Tod Burnett	November 17, 2009
9/24/09	Saddleback College Film Program	Trustee Padberg	November 17, 2009	Tod Burnett	November 17, 2009
8/31/09	Salaries of College Professors in Orange County	Trustee Fuentes	October 26, 2009	David Bugay	October 26, 2009
5/12/09	Registration Problem and Comprehensive Report on Protocols at Both Colleges for Handling High School Aged Student Enrollments	Trustee Wagner	June 22, 2009	Tod Burnett Glenn Roquemore	June 22, 2009
5/18/09	District I.T. Annual Update on Accomplishments, Changes and Future Projects in Technology District wide	Trustee Williams	June 22, 2009	Bob Bramucci	June 22, 2009
2/23/09	Mechanism for Reduction in District Property Tax Rate	Trustee Williams	April 2009	Gary Poertner	April 27, 2009
10/27/08	Sustainability/Green Technology	Trustee Williams	February 2009	Tod Burnett, Glenn Roquemore, Randy Peebles	February 23, 2009

TO: Board of Trustees
FROM: Dr. Raghu P. Mathur, Chancellor
RE: SOCCCD: Quarterly Investment Report
ACTION: Information

BACKGROUND

Senate Bill Number 564 added Government Code Section 53646 requiring the local agencies in California, including educational institutions, to render a statement of investment policy to their local governing Board on an annual basis. In addition, a quarterly report in compliance with the investment policy is to be rendered to the governing Board with respect to the agency's investments. The Board approved the District's investment policy on September 16, 1996, and since then, quarterly reports have been rendered for the Board's information.

STATUS

This report is for the quarter ending on September 30, 2009. Our cash balances at the end of September 30, 2009 were One Hundred Twenty-Four Million, Three Hundred Two, Four Hundred Thirty-Seven Dollars and 55/100 (\$124,302,437.55) in the Orange County Investment Pool (OCIP) and Twenty-Five Million, Four Hundred Fifteen, Four Hundred Thirty-Two Dollars and 08/100 (\$25,415,432.08) in the Local Agency Investment Fund (LAIF) Pooled Investment Account. The OCIP investment pool is yielding an average of 1.81% and the LAIF investment pool is yielding an average of 0.90% for the fiscal quarter ending September 30, 2009. Both pools are highly liquid, with overnight wire transfers available upon request.

TO: Board of Trustees
FROM: Dr. Raghu P. Mathur, Chancellor
RE: Written Reports
ACTION: None

Written Reports

Reports by the following individuals and groups should be written and submitted through the docket process prior to distribution of the Board agenda packet.

President, Saddleback College
President, Irvine Valley College
Provost, ATEP
Associated Student Government of SC
Associated Students of IVC
Saddleback College Academic Senate
Irvine Valley College Academic Senate
Faculty Association
California School Employees Association
Saddleback College Classified Senate
Irvine Valley College Classified Senate
District Services Classified Senate
Police Officers' Association

TO: Chancellor Raghu P. Mathur and Members of the Board of Trustees

FROM: Glenn R. Roquemore, President *GRR*

DATE: November 12, 2009

SUBJECT: President's Report for the November 17 Board of Trustees Meeting

First-ever IVC Foundation Casino Night Held

On October 16, IVC Foundation held its first-ever "Casino Night" fundraiser in the lobby of the IVC Performing Arts Center. The theme was *Hollywood: Past and Present* and all proceeds from the event will be used to provide scholarships to students at Irvine Valley College. A glittering crowd of about 200 enthusiastic gamblers rubbed shoulders with sequined flappers provided by the students of emeritus instructor BeeJay Janiga, celebrity look-alikes from the IVC Theatre Dept. playing James Dean, Tina Turner, Lucille Ball and Marilyn Monroe, 1940's-style cigarette girls (whose trays were filled with chocolates rather than cigarettes) and authentic looking croupiers and dealers standing guard over their roulette wheels and blackjack tables. Food was provided by the Clay Oven Restaurant, and a cash bar added to the fundraising. At the conclusion of the evening chips were turned in by guests for chances to win fabulous prizes that included a \$1,000 wine tasting donated by Total Wine, weekend use of a BMW donated by Crevier BMW, an \$800 two-night stay at The Georgian Hotel Santa Monica, a one-night stay at the Inn at Laguna Beach, a volleyball signed by Misty May, a weekend stay at the Hyatt Regency Irvine, a weekend stay at the Irvine Marriot, two rounds of golf at Strawberry Farms Golf Club, a Weber charcoal grill, and more.

Great ShakeOut Exercise

On October 15, IVC participated in The Great California ShakeOut Exercise incorporating an array of campus emergency management staff who responded to a simulated major earthquake. The simulation included a campus-wide Drop, Cover and Hold announcement using the Cisco IP phones and the campus-wide public announcement system, followed by building evacuations coordinated by building marshals outfitted in bright orange hardhats and vests. Concurrent with the building evacuations, the campus Emergency Operations Center (EOC) was activated using the newly acquired emergency notification system, Blackboard Connected-Ed, to send important information about the earthquake to campus administrators and management who then responded to the EOC to manage and coordinate the simulated emergency operations. The exercise also gave IVC the opportunity to interact with the City of Irvine and the Orange County Emergency Operations Center using an internet reporting system called WebEOC.

SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

BOARD OF TRUSTEES: Thomas A. Fuentes, William O. Jay, David B. Lang, Marcia Milchiker, Nancy M. Padberg, Donald P. Wagner, John S. Williams
Raghu P. Mathur, Ed.D., Chancellor; Glenn R. Roquemore, Ph.D., President, Irvine Valley College

Business Sciences and Technology Innovation Center Dedicated

More than 100 members of Irvine Valley College faculty, staff and students, as well as representatives of the local business community, and the South Orange County Community College District were on hand on October 22 for the grand opening reception and official dedication ceremony for the Irvine Valley College Business Sciences and Technology Innovation Center.

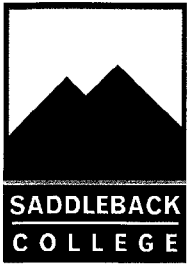
Thomas A. Fuentes, trustee, South Orange County Community College District served as Master of Ceremonies; Nancy M. Padberg, trustee, South Orange County Community College District delivered the invocation; Frank Pangborn, IVC Faculty, Business Law, lead the Pledge of Allegiance; Greetings were offered by Donald P. Wagner, Board President, South Orange County Community College District, and brief remarks were made Dr. Raghu P. Mathur, Chancellor, South Orange County Community College District, Dr. Glenn Roquemore, President, Irvine Valley College and Dr. Roger Owens, Dean, Business Sciences, Irvine Valley College. Ann Stawicki, Chairman of the Board, Irvine Chamber of Commerce also offered brief remarks. The dedication and ribbon cutting were coordinated by Michael Waiters and Jannise Wilkins, Ambassadors, Irvine Chamber of Commerce. Refreshments and tours of the building were available following the ceremony.

IVC Foundation Announces Return of PROIVC Campaign

The IVC Foundation has announced the launch of the 2009-10 PROIVC Campaign beginning November 1, 2009. PROIVC provides support for programs and scholarship funds. PROIVC offers individuals and/or organizations the opportunity to support a program or scholarship at the college and have the donations increased by the Foundation PROIVC Matching Fund Program. Donations are tax-deductible and will be matched in part by the IVC Foundation. You can direct your donation to any program or scholarship or to multiple accounts. The pledge period runs until December 15, 2009. Pledge funds are due anytime from November 1, 2009 to February 28, 2010. \$30,000 in matching funds are available through the 2009-2010 PROIVC Campaign.

SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

BOARD OF TRUSTEES: Thomas A. Fuentes, William O. Jay, David B. Lang, Marcia Milchiker, Nancy M. Padberg, Donald P. Wagner, John S. Williams
Raghu P. Mathur, Ed.D., Chancellor; Glenn R. Roquemore, Ph.D., President, Irvine Valley College



MEMORANDUM

TO: Members of the Board of Trustees
Dr. Raghu P. Mathur, Chancellor

FROM: Dr. Tod A. Burnett, President

SUBJECT: REPORT FOR NOVEMBER 17, 2009 BOARD OF TRUSTEES' MEETING

Saddleback College's strategic plan is underway. The Consultation Council established four strategic directions (Improve Student Preparedness, Foster Innovation, Excel in College Transfers, and Enhance Resources) that will guide the four strategic planning groups (Educational Development, Student Affairs, Operational Support and Resources, and College Advancement) in their development of strategic goals and strategies.

The four Accreditation Standard Committees will submit their drafts to Accreditation Co-Chairs Rajen Vurdien, Ph.D., and Bob Cosgrove, Ph.D., who will read through the document and send to the planning and research staff to format. An accreditation forum will be held during spring in-service week.

Saddleback College is taking impressive measures to address the H1N1 pandemic. A "Health Alerts" link from the college's home page goes directly to the Student Health Center's webpage, which provides constantly updated information on the H1N1 virus, vaccine availability, and recommendations to stay healthy.

The Saddleback College Foundation Gala was held on Saturday, November 7th at the Norman P. Murray Community Center in Mission Viejo, where Assemblywoman Diane Harkey was honored as Alumna of the Year. Thank you to the Board of Trustees and the Chancellor for attending.

Dr. Burnett was nominated by former Saddleback College President Kathy Hodge to serve as Board Chair of the Commission on Athletics and will serve in this position for fiscal year 2009-2010.

Saddleback College's sustainability measures include a paperless system in the EOPS/CARE Department, a quad redesign project, ASG Earth Week program, composting program exploration, community garden, and sustainability improvements to the cafeteria, coffee carts, and beverage vending.

Advanced Technology and Applied Science

The Automotive Technology classes visited the APEP National Fuel Cell Research Center at UCI. All of the students who attended were able to drive a Hydrogen powered Toyota Highlander and a GM Hydrogen powered SUV. The students had a wonderful experience. This is very special due to the fact that these cars are in very limited supply with only a few being tested by the public. Their value is in excess of \$500K due to the very limited production. On October 24th in San Clemente the Fashion Department hosted a "Day and Night: Fashion Show of Joseph Morris and Damien Mathis Designs" in San Clemente. Three runway shows were completed and 11 local artists had booths at the event. A local catering company "Grass Roots" provided catering. Saddleback student Tom Dorman from the Rapid Digital Manufacturing program was highlighted on this week's episode of Advanced Technological Education TV Advanced Technological Education Television is an on-line video series with up to the minute information connecting students with education and employment opportunities, showcasing the best in Advanced Technological Education from community colleges and across the country.

Fine Arts

The Division of Fine Arts and Media Technology has had a busy October/November. The Art Department has had three students, Sollette Siegman, Susan Unoura, and Nathan Catlin, from the Print Program selected into the Los Angeles Printmaking Society National Exhibition. This is an exceptional accomplishment since there were 1800 entries and only 193 acceptances. The Art Gallery is hosting the 20th National Print "Student Members" Juried Exhibition from November 5 through November 25th. The Speech Department is proud to report that the Saddleback College Speech and Debate team was a winner at the Watson-Lancer Tournament held at Pasadena City College on October 24th and 25th where they placed 4th overall but won more individual events than any other team at the tournament. The Theater Arts Department just completed a successful performance series of *Picnic* in the McKinney Theater and is looking forward to their musical production of *Snoopy!!!* performed in the Studio Theater in December. December is heavy with holiday themes and programs including the always anticipated Symphony and Choral *A Feast of Lights* on December 5th and 6th and completing the season with the Laguna Ballet's *The Nutcracker*.

Health Sciences and Human Services

It was an exciting Fall for HSHS: our nursing students took 1st place in the state for all Student Nurses Associations for their nursing recruitment video and they took 2nd place for their outstanding newsletter; Human Services held its annual Red Ribbon Day with over 40 community organizations participating on the Saddleback Quad; the Paramedic Graduation was held at McKinney Theater on Nov 3rd while the Nursing Program hosted the Board of Registered Nursing on Nov. 4th.

Liberal Arts and Learning Resources

The Liberal Arts and Learning Resources Division is eagerly preparing itself for the closure of the James B. Utt Memorial Library and the move to the Village. The LA/LR Division office, the Library, the College Writing Center, and the Learning Assistance Program will be ready to serve students, faculty, and staff in their Village locations for the opening of the spring 2010 semester.

Math, Science and Engineering

Professor Paul Dye (Associate Faculty Member in Mathematics at Saddleback College) and Dr. Jim Wright (Dean, Division of Mathematics, Science & Engineering) just finished teaching at the Orange County Department of Education the California Subject Examination for Teachers (CSET) – Test Preparation Series. Professor Dye taught the CSET Single Subject Mathematics Series for Geometry, Probability and Statistics while Dr. Wright taught the CSET Single Subject Science Series for General Science – Chemistry. This CSET Test Preparation Series is designed to help candidates to earn a teaching credential in California by passing the appropriate subject matter examination approved by the California Commission on Teacher Credentialing (CCTC).

Social and Behavioral Sciences

We have had a very busy and productive month in SBS. Our Sociology Club had a wonderful time helping at the YMCA Fun Day. We had 100 Orange County foster children, 17 of our student and 3 faculty members participate in this event. Child Development's Info Night was a huge success with 130 students attending to receive academic advising, blackboard demonstrations, transfer info from Saddleback College and visiting counselors. The students participated in make and take curriculum with activities such as cooking, gardening, math, and language arts to name a few. We are pleased to announce History Prof., Dr. Bill Billingsley has been named by the Southern Historical Association as the inaugural recipient of the Numan V. Bartley Award. He will be conducting his research this summer and plans to publish articles and a possible book as a result of this research.

Student Services

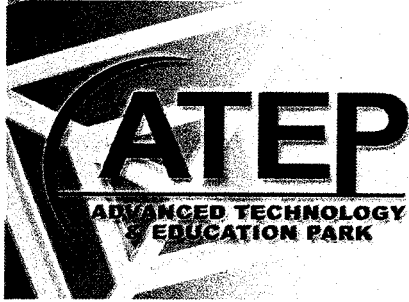
The EOPS/CARE program is our first program to move to an entirely paperless system. The internal records and intra-department forms such as Student Educational Plans (SEPs) and Mutual Responsibility Contracts that the program generates are all transmitted and filed digitally. This saves in printing expenses, environmental impact, and classified staffing costs. In the CS&SP Division, we use MAP online SEPs also and have moved several forms to our "trellis" counseling website that allows our counselors to email links or send digital forms to students. We aim to move most of our CS&SP programs to paperless systems yet it will take initial investments to do so. The Veterans Resource Fair, hosted by the VETS Center, was held on Tuesday, November 17th. Over a dozen college and community organizations were on hand to offer information to veterans who are transitioning to civilian life.

Student Payment Office Information

Fee increase: Over 12,000 students registered prior to fee increase, and had to make a second payment. To date, there are approximately 11,000 who have paid the fee increase. Hold codes have been placed on delinquent accounts to collect the remaining balances owed. Deferrals: Deferrals in Fall 09 increased to 1,085, up from 701 in Fall 08 (a 35% increase).

Veterans Office

Increase in VA Students: VA students increased in Fall 09 to 266, up from 200 in Fall 08 (a 25% increase).
New GI Bill: The New GI Bill is significantly more labor-intensive than the other VA education benefit programs. In addition to all the existing VA requirements, this program requires colleges to bill VA for student fees. This requirement results in additional deferrals, weekly auditing of VA students accounts, and weekly billing changes due to class adds and drops.



MEMORANDUM

TO: Chancellor Raghu P. Mathur
Members of the Board of Trustees

FROM: Dr. Randy W. Peebles, Provost

DATE: November 5, 2009

RE: ATEP Report for the November 17, 2009 Board of Trustees Meeting

ATEP hosted Kenneth Zion and Richard Della Valle, Statewide Directors of the Environmental Training Centers to discuss establishing a South Orange County center for green building, environmental, business compliance and safety training needs through a partnership with our Center for Applied Competitive Technologies (CACT).

A team from Apple Computer, led by Chief Development Engineer Vin Capone, presented an overview of new and interactive technology solutions including hardware, software and other services that may enhance student learning in entertainment technology, cinema, video and audio post-production, design technology, health information technology, and on-line course material delivered via iTunes U.

Vital Link, the Orange County non-profit network dedicated to helping students identify career paths with an emphasis on STEM education, met with the ATEP team to discuss future partnerships and Vital Link's proposed Career Exploration Center.

Several ATEP staff met with V-5 Engineering to discuss potential partnership opportunities including training on CATIA, the leading 3D product development platform, through our CACT.

Irvine Valley College Deans Kathleen Schrader and David Gatewood, and IVC faculty members Ray Chandos and Terry Schmidt met with ATEP staff to discuss ideas for the Electrician Certification program, including alternative energy, solar power, and green energy maintenance and assessment.

Several ATEP team members attended the Orange County Business Council Workforce Development Conference to get an overview of the 2009-2010 Orange County Workforce Indicators Report. This report will provide valuable information on trends to support other research efforts including environmental scans from the State Chancellors Office Centers of Excellence and research conducted by the Orange County Business Council. This will enable ATEP to determine industry training needs, identify gaps, and gather data to support further development of the program areas identified in ATEP's Long Range Academic Plan.

ATEP facilitated the District Leadership Team meeting on October 23 and gave a 30-minute overview of the significant progress at ATEP, including a video clip of "A Day at ATEP."

Flyers promoting new courses in the CACT program for the spring semester were sent out to local manufacturing businesses.

The CACT grant report for 2008-09 was completed and submitted to the state.

ATEP staff successfully participated in the Great California Shakeout on Oct. 15, implementing the Emergency Operating Center procedures outlined by Irvine Valley College.