



Board Meeting Highlights

Board Agenda – June 24, 2024

On Monday, June 24 2024 the South Orange County Community College District Board of Trustees met for a regularly scheduled meeting. The following are highlights from the meeting held at 6:30 p.m. in the Ronald Reagan Board Room.

The meeting was presided by President Timothy Jemal and invocation led by Trustee T.J. Prendergast where he asked for a moment of silence in recognition of a couple from Pennsylvania who recently drowned due to a Florida rip current. Trustee Prendergast provided condolences for their loved ones and spoke to the importance of water safety. The pledge of allegiance was led by Vice President Terry Rydell.

Recognition



As part of the public session portion of the agenda, President Jemal and the Board of Trustees recognized the **Saddleback College Baseball Team** and the **Saddleback College Surf Team** for the State and National awards and rankings in recent championship competitions.



The Saddleback College Baseball team players and coach were in

attendance for their winning of the State Championship title and the Saddleback College Surf team and coach were in attendance for their 4th place ranking in the 2024 National Scholastic Surfing Association (NSSA), as well as their first and third place individual awards in the short and long board competitions. Congrats to all the student athletes and coaches on an amazing accomplishment.

Presentations/Discussion Items

There were no public hearings or resolutions on the agenda. There was one presentation on the SOCCCD 2024-2025 Tentative Budget.

BACKGROUND

Title 5, California Code of Regulations, Section 58305(a) requires that each community college district Board of Trustees adopt a tentative budget no later than July 1 of each fiscal year. Approval of this budget allows the normal processing of payrolls and vendor payments at the start of the new fiscal year.

The District Resource Allocation Council (DRAC) has met and completed its work on the budget model, which includes changes in the May Revise, and its recommendation for basic aid allocations.

STATUS

The estimate of financial resources available to the District is based on the Governor's May Budget Revision. The Tentative Budget includes projected unrestricted expenditures of \$389.8 million. All projections will be updated after the State Budget is enacted and included in the Adopted Budget to be presented to the Board on August 26, 2024. The Reserve for Economic Uncertainties has been set aside at 7.5% of the projected unrestricted revenue in addition to 3.5% of the projected unrestricted expenditures for the colleges and District Services, in accordance with the Budget Development Guidelines adopted by the Board of Trustees and Board Policy 6200 - Budget Preparation.

Tentative Budget

Tentative Budget Presentation

ACTION:

The Chancellor recommended to the Board of Trustees to approve the 2024-2025 tentative Budget as presented and the item was **unanimously approved**.

Adjournment/Closing



The meeting was closed by President Jemal in honor of Dr. Jerry Rudmann, a longtime faculty member who passed away on May 16, 2024 after a courageous battle with cancer. While Jerry technically retired in May 2007, he continued to teach and mentor student research until 2023. His efforts to support students extended beyond his time at Irvine Valley College (IVC) as he often served on doctoral dissertation committees as a champion of continuous learning and growing. Jerry was beloved at IVC and this loss is felt throughout the district.

Note: The Board Meeting Highlights do not entail all the votes taken at the board meeting. The official board meeting minutes reflect each action taken and can be found on the [district website](#) or via [BoardDocs](#). To learn more about the SOCCCD Board of Trustees, please visit, <https://www.socccd.edu/board-trustees>.