

Summary Progress 2023-2024 Board Goals

GOALS FOR INSTITUTIONAL EFFECTIVENESS

1. Ensure the Organizational & Fiscal Health of the SOCCCD

- Continue to develop ATEP
 - Construction of Saddleback @ ATEP 45% complete
 - Advantech Corporation and Goddard School development progressing
- Support Student Housing
 - Study session on student housing planning efforts and incorporation of student housing into the facilities master plan
- Ensure long-term Fiscal Health
 - 2023-2024 Budget approval
 - ATEP lease revenue
 - Saving on water, and energy projects
- Enhance Safety and Sustainability
 - Approval of a multitude of safety plans and creations of training for the district (Business Continuity, Emergency Operations, Safety Academy, etc.)
 - Each college has focused and completed several campus-wide sustainability projects (landscape, solar project, and new buildings sustainability standards)
- Support EEO Plan and Priorities
 - Reviewed and approved updated SOCCCD's EEO plan 2023-2026

2. Maintain and Improve the Educational Quality of the SOCCCD

- Monitor Strategic Plan Progress
 - Ongoing presentations on strategic plan objectives
 - Annual Board evaluation – review of strategic plan progress
- Support instructional program development
 - Approved colleges' curriculum changes and out of state travel
 - Colleges' noncredit program development
 - Credit career education certificates and program development
 - Baccalaureate program exploration
- Support college Guided Pathways efforts to include pipeline from the K-12 to transfer institutions
 - Dual enrollment and CCAP program development
 - University Educational Partnerships
- Support workforce development initiatives
 - Economic Workforce Development Plan 2025-2030

3. Support equitable student access and success

- Set a strong direction for college and district DEIA efforts
 - Resolutions that address DEIA efforts
- Monitor College Student Equity Plans
 - Presentations on colleges' Student Equity Plans
- Hold Board study sessions on equitable student access and success
 - USDE Fund Grant for Basic Needs Support Pilot Program
 - Presentation on Student Homelessness
- Support removal of system and policy barriers to improve equitable outcomes
 - Laptops to eligible students - Learn 2 Earn

4. Support enhanced district marketing and communications and external engagement

- Enhance district marketing of the SOCCCD brand
 - Redesign the district logo with stakeholder feedback
 - Redesigned the district logo and rolling out transition and updates
 - Review and expand the reach of marketing campaigns within district boundaries
 - District-wide Marketing Committee established
 - Focus on social media enrollment campaigns
 - Print materials and outreach to all cities of the district
 - Attendance at multitude of community events
- Support the Chancellor in establishing annual State of the District event
 - District-wide State of the District by chancellor Barnes – March 2024

GOALS FOR BOARD EFFECTIVENESS

5. Strengthen Engagement with Internal and External Stakeholders

- Participate in campus and community events and activities
 - Every month the board attends many campus and community events – at least 5 major events are reported out at each board meeting
- Create opportunities for Board engagement with college constituencies (e.g. Coffee with the Board)
 - Coffee & Tea with the Trustees – May 2023
- Ensure appropriate consultation with college constituent groups
 - Service on OC Legislative Task Force and OC School Board Association
 - Attended community college conferences
 - Support of state and federal legislation
- Explore alternative sites for Board meetings
 - June 2024: Board Self-Evaluation Meeting at Saddleback Gateway Building
 - April 2024: Legislative Subcommittee Meeting at IVC
 - February 2023: Special Meeting of the Board of Trustees at Saddleback College Stadium Conference Room
- Provide trustees with communication materials (e.g., a one-page fact sheet on district/college Points of Pride, Legislative priorities, etc.)

- The District Public Affairs Office created marketing and outreach materials for the trustees (annual report, legislative priorities, fast facts infographic, Horizon newsletter, etc.)
- Explore opportunities for trustees to advocate for SOCCCD and engage with the community (e.g., local newspaper column, speaking engagements, etc.)
 - Laguna Woods TV appearances
 - Trustee speeches at various events
 - ACCT Committee

6. Advance Board Governance & CEO Relations

- Continue to build capacity for effective Board governance
 - Annual board self-evaluation workshop – continuous improvement
 - Attendance at a variety of state and national conferences specific to board governance – CCLC, AACC, ACCT
- Enhance the Board’s professional learning on key topics
 - Attendance at a variety of state and national conferences specific to board governance – CCLC, AACC, ACCT
 - Board Study Session – special meeting on student housing, unlawful discrimination
- Fulfill the Board’s fiduciary responsibilities
 - Approved budgets and adjustments – Basic Aid, ASG, Nonresident Tuition
 - Reviewed audit reports
- Advocate for the district at the local, state, and national levels
 - Townsend Public Affairs for advocacy monitoring and engagement
 - Board’s Legislative Committee
 - Legislative visits to Sacramento and Washing DC
 - Visited local cities and County Board of Supervisors
 - Service on the OC Community College Legislative Task Force
 - Over 15 elected officials visited campus
- Maintain a strong Board/CEO partnership
 - Monthly board meetings with the chancellor
 - One-on-one meetings, regular email communications on critical topics
 - Joint participation of board members and the chancellor at key state and national convenings/conferences and community events

7. Establish policies to assure quality, integrity and effectiveness

- Consider key trends and issues in policy decisions
 - Attended a variety of state and national conferences to learn about key trends and issues impacting policy decisions (CCLC, AACC, ACCT conferences)
- Periodically review, evaluate and update policies
 - Reviewed and approved 56 board policies and 59 administrative regulations over the last fiscal year