Chancellor's Planning Commission Workshop #1

October 11, 2024

AGENDA

- Introductions

- CPC Charge

- Approach + Timeline

- Measures of Success

- Values

- Vision + Mission

- Next Steps

Commission Charge

The purpose of the Chancellor's Planning Commission (CPC) is to guide long-term planning for the SOCCCD by way of developing the new District-wide Strategic Plan and updating the Facilities Master Plan (FMP). The Commission is responsible for making recommendations to guide in the development of the Plans that align with the District's vision, mission, and values. The Commission ensures that the planning process is inclusive, involving input from managers, faculty, classified professionals, students, and community members.
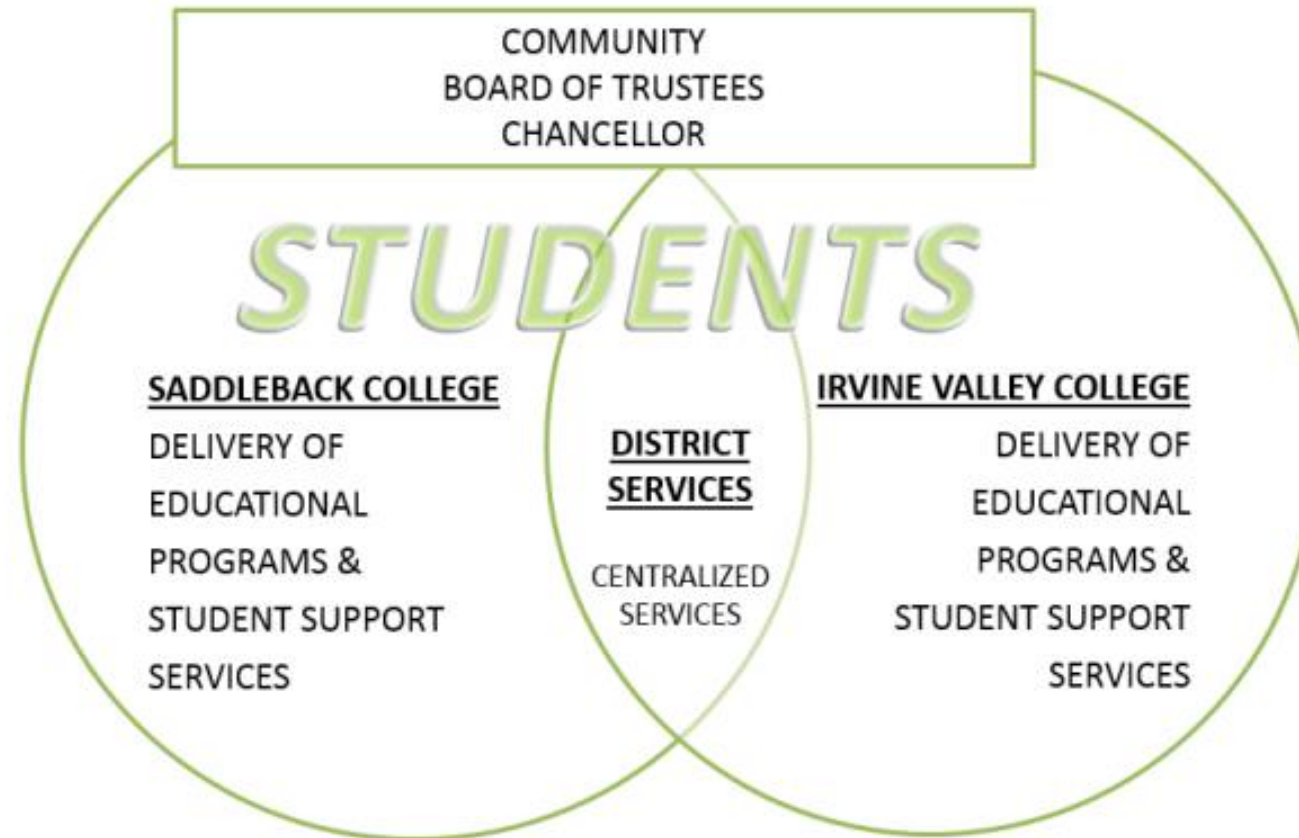
Approach + Timeline

INTEGRATED PLANNING
DEFINITION

A sustainable approach to planning that **builds relationships***,* **aligns the organization***, and* emphasizes **preparedness for change.**

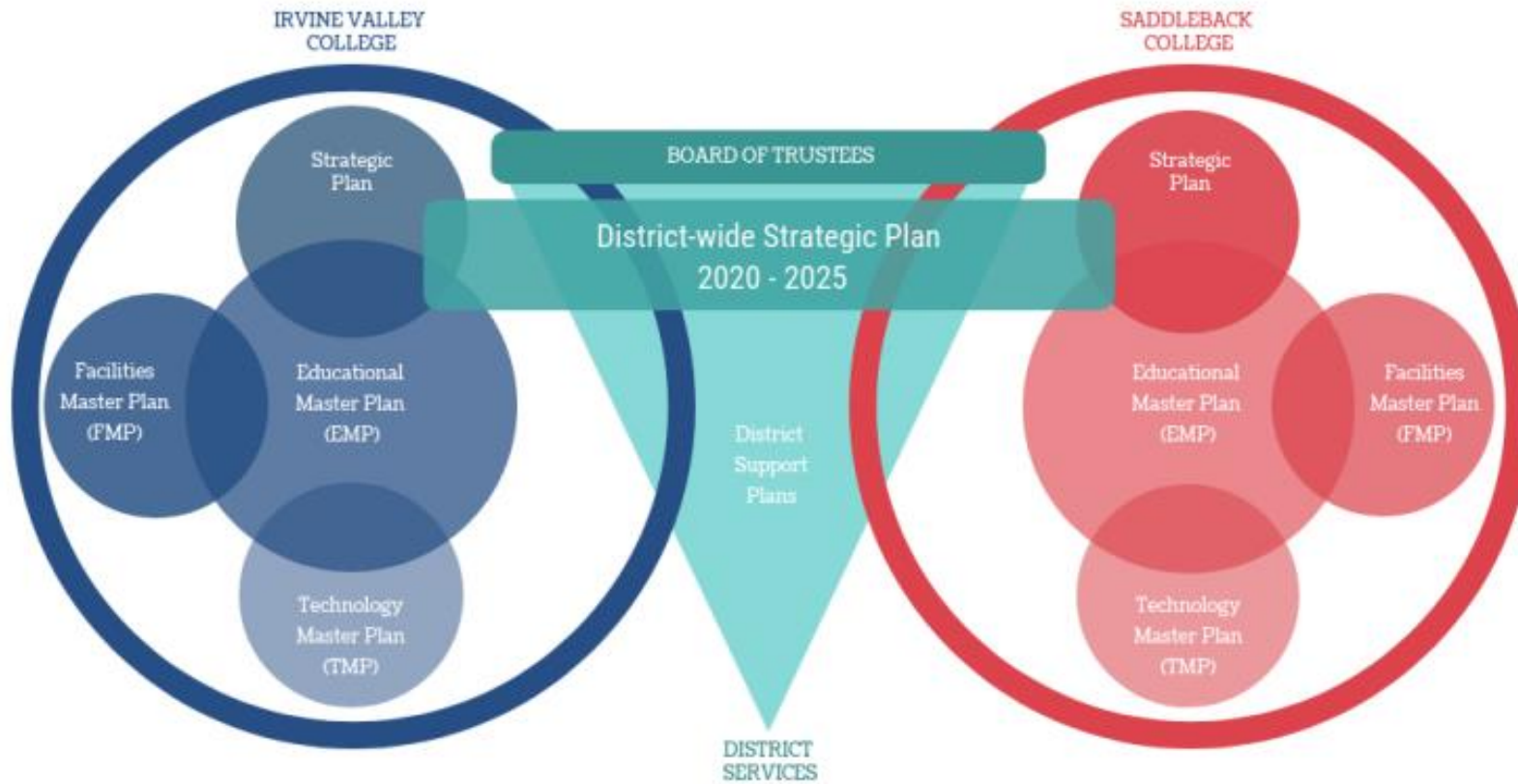*— Society for College and University Planning (SCUP)*

INTEGRATED PLANNING
SOCCCD MODEL

COMMUNITY
BOARD OF TRUSTEES
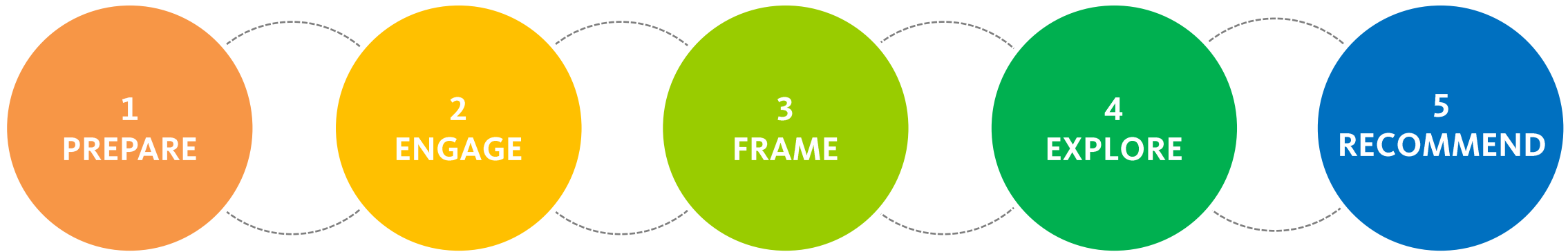CHANCELLOR

STUDENTS

SADDLEBACK COLLEGE

DELIVERY OF
EDUCATIONAL
PROGRAMS &
STUDENT SUPPORT
SERVICES

DISTRICT SERVICES

CENTRALIZED SERVICES

IRVINE VALLEY COLLEGE

DELIVERY OF
EDUCATIONAL
PROGRAMS &
STUDENT SUPPORT
SERVICES

INTEGRATED PLANNING MODEL
SOCCCD MODEL

5 STEP PLANNING PROCESS

1 PREPARE   **2 ENGAGE**   **3 FRAME**   **4 EXPLORE**   **5 RECOMMEND**

INTEGRATED + PARTICIPATORY + DATA-INFORMED

Qualitative

DATA

Quantitative

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ROAD MAP

WE ARE HERE

		2024																		2025																										
		SEP					OCT				NOV				DEC					JAN					FEB					MAR					APR				MAY				JUNE			
		2	9	16	23	30	7	14	21	28	4	11	18	25	2	9	16	23	30	6	13	20	27	3	10	17	24	3	10	17	24	31	7	14	21	28	5	12	19	26	2	9	16	23	30
1	**PREPARE**																																													
2	**ENGAGE**																																													
3	**FRAME**																																													
4	**EXPLORE**																																													
5	**RECOMMEND**																																													

CPC Workshops

College Meetings

Online Surveys

Student Listening Sessions

Campus Vision Sessions

Community Survey

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CAMPUS VISIONING SESSIONS

Measures of Success

INSPIRE 2035

WHAT DOES SUCCESS LOOK LIKE?

Values

INSPIRE 2035

FOUNDATIONAL ELEMENTS
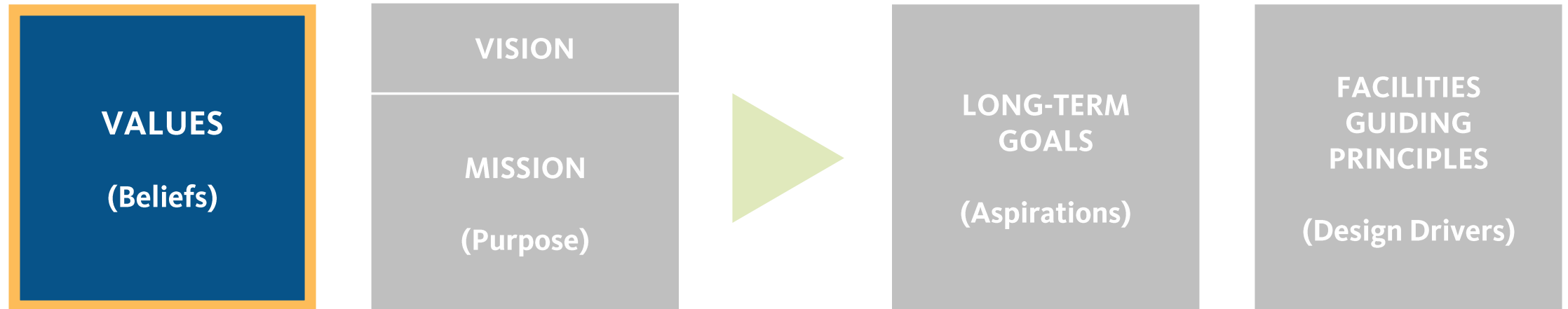
VALUES

(Beliefs)

VISION

MISSION

(Purpose)

LONG-TERM GOALS

(Aspirations)

FACILITIES GUIDING PRINCIPLES

(Design Drivers)

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VALUES

CORE BELIEFS

VALUES

(Beliefs)

VISION

MISSION

(Purpose)

LONG-TERM GOALS

(Aspirations)

FACILITIES GUIDING PRINCIPLES

(Design Drivers)

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June 2024

VALUES

CORE BELIEFS

What are the values that must be embedded in the work that happens at SOCCCD?

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June 2024

VALUES

CORE BELIEFS

What are the values that must be embedded in the work that happens at SOCCCD?

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June 2024

VALUES

D r a f t   f o r   D i s c u s s i o n

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Mission + Vision

INSPIRE 2035

FOUNDATIONAL ELEMENTS

VALUES

(Beliefs)

VISION

MISSION

(Purpose)

LONG-TERM GOALS

(Aspirations)

FACILITIES GUIDING PRINCIPLES

(Design Drivers)

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June 2024

MISSION

P R O M I S E (S)

What are the **MOST IMPORTANT NUGGETS** *that should inform the SOCCCD Mission?*

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MISSION

P R O M I S E (S)

What are the <u>top five nuggets</u> that should inform the SOCCCD mission?

June 2024

MISSION

D R A F T   N U G G E T S

How does this resonate?

Is anything missing?

Excellence	Innovation	Student-Centered	Workforce Development	Academic Achievement
Equitable Access	Economic Vitality	Transformative	Lifelong Learning	Career Goals

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Next Steps

CAMPUS VISIONING SESSIONS